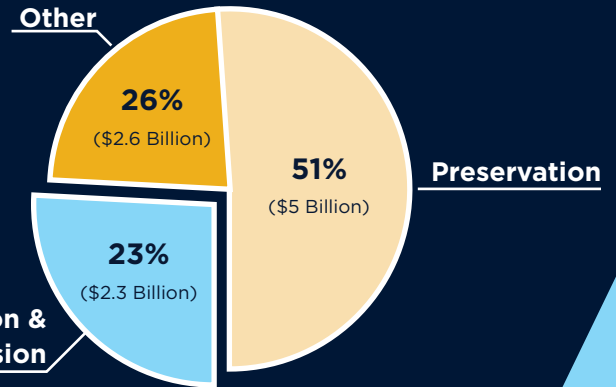




# PROGRAM DETAILS

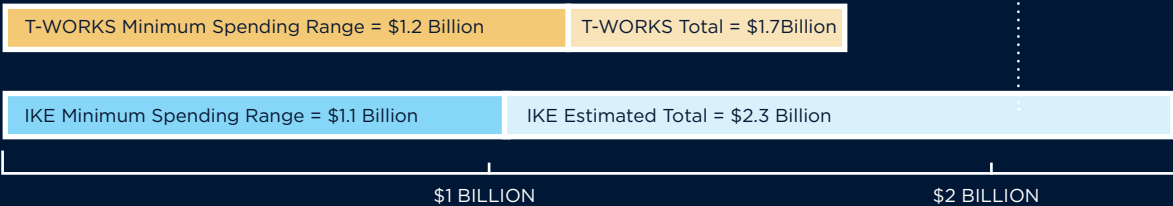
## Today's announcement applies only to a portion of program funds

The funds we are announcing today are part of the Modernization and Expansion portion of the IKE Program. Over half of the program budget is dedicated to preservation and is not part of today's announced allocation.



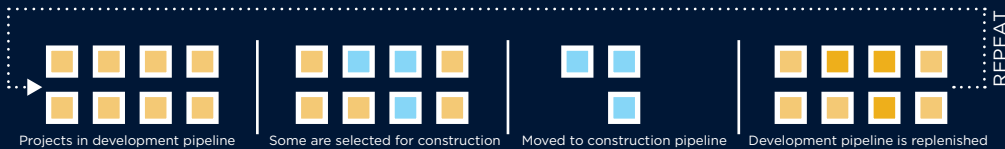
## Flexible & Responsive

In the previous program (T-WORKS), the minimum spending ranges accounted for 70% of the total program budget. To maintain flexibility and be responsive to changing needs, the minimum spending amounts announced today as part of IKE account for less than half (48%) of the total that will be programed as part of Modernization and Expansion.



## Development & Construction Pipeline

To maintain a constant flow of projects under construction while being responsive to changing community needs, IKE will announce projects in a rolling 2-year cycle. Projects will start in the development pipeline and, when ready, move to the construction pipeline. Not all projects under development will make it to construction.

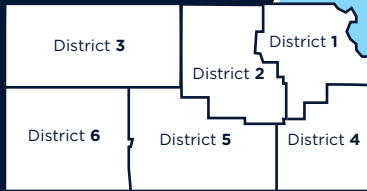


RURAL + URBAN



# STATEWIDE INVESTMENTS

IKE legislation requires KDOT to establish minimum commitments of Modernization and Expansion investment levels (the majority of state tax dollar investments). The table below shows what the minimums are for each district. It also provides what we estimate to invest in preservation work, which will be the majority of our total program investments.



	MODERNIZATION & EXPANSION (MINIMUM)	PRESERVATION SPENDING (GUARANTEED)	TOTAL (GUARANTEED)
<b>DISTRICT 1*</b>	<b>\$500 MILLION</b>	<b>\$1.3 BILLION</b>	<b>\$1.8 BILLION</b>
<b>DISTRICT 2</b>	<b>\$70 MILLION</b>	<b>\$600 MILLION</b>	<b>\$670 MILLION</b>
<b>DISTRICT 3*</b>	<b>\$50 MILLION</b>	<b>\$700 MILLION</b>	<b>\$750 MILLION</b>
<b>DISTRICT 4</b>	<b>\$100 MILLION</b>	<b>\$550 MILLION</b>	<b>\$650 MILLION</b>
<b>DISTRICT 5</b>	<b>\$300 MILLION</b>	<b>\$800 MILLION</b>	<b>\$1.1 BILLION</b>
<b>DISTRICT 6</b>	<b>\$100 MILLION</b>	<b>\$500 MILLION</b>	<b>\$600 MILLION</b>
<b>TOTAL</b>	<b>\$1.1 BILLION</b>	<b>\$4.5 BILLION</b>	<b>\$5.6 BILLION</b>

\*PRESERVATION WORK ON I-70 IS INCLUDED

AVERAGE COST PER MILE RURAL: \$160,000

AVERAGE COST PER MILE URBAN: \$900,000

CATEGORY WEIGHTS	% OF SCORE
POPULATION	29%
SAFETY/MODERNIZATION	29%
OPERATIONAL/FREIGHT	32%
FUNDING REVENUE	10%

## How were allocations determined?

Investment allocations are estimated by district with the goal of delivering a safe, well-functioning and well-maintained highway system statewide. Preservation allocations are based on the condition and number of state highway miles. Modernization and Expansion allocations are determined by four scoring categories that consider factors like safety, population, congestion, deficient shoulders, freight, and sales tax, which are weighted as shown below and to the left.

SCORING CATEGORY	DISTRICT 1	DISTRICT 2	DISTRICT 3	DISTRICT 4	DISTRICT 5	DISTRICT 6
Population Factors	51%	7%	3%	8%	27%	4%
Safety/Modernization	38%	10%	7%	9%	28%	9%
Operational/Freight	55%	3%	5%	8%	16%	12%
Funding Revenue	51%	7%	3%	6%	29%	5%

For more information regarding the Eisenhower Legacy Transportation Program, visit [www.ksdot.org/ike](http://www.ksdot.org/ike) or email [ike@ks.gov](mailto:ike@ks.gov). This information can be made available in alternative accessible formats by contacting the KDOT Division of Communications 785.296.3585 Voice/Hearing Impaired - 711