

COST SHARE PROGRAM



Fall 2024 Informational Webinar

Michelle Needham and Emma Cornish Sellon
August 21, 2024

Welcome!

- To keep things moving, we have all participants muted.
- If you have a question, please use the Q&A option and type it in.
We will answer questions at the end of the webinar.
- Handouts are available in the chat and also on the Cost Share webpage.
- If you are not able to ask a question during the webinar or think of something afterwards, please feel free to email me at michelle.d.needham@ks.gov
- Any questions that I can't answer today, I will follow up either individually or as a whole group.
- Thank you all for attending!

Cost Share Background

During the 2019 legislative session, the Kansas Joint Legislative Transportation Vision Task Force recommended that the Kansas Department of Transportation look at ways to leverage state funding with local and private funding for projects related to job growth and retention.

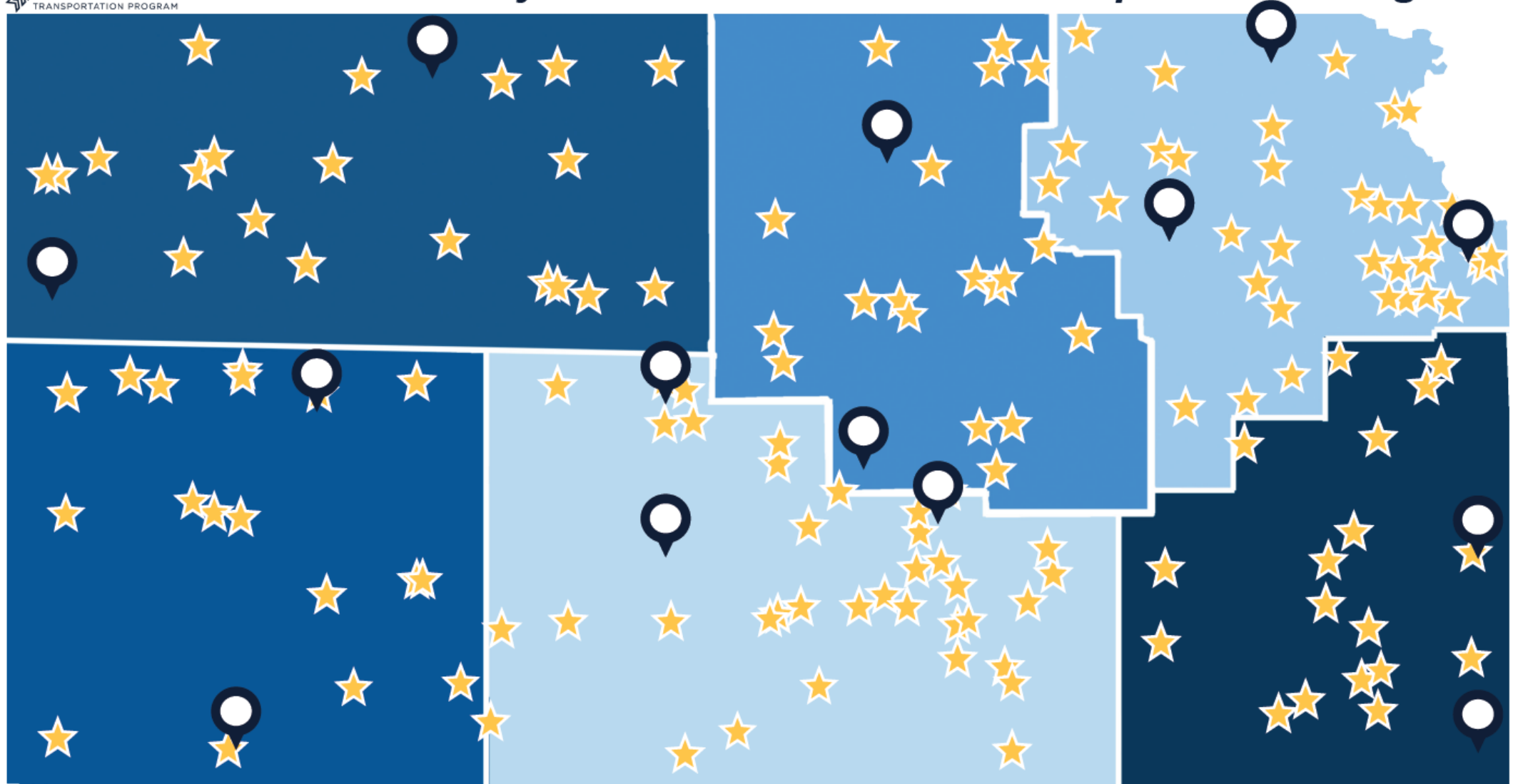
This led to the creation of the Cost Share program in the Fall of 2019.





All Cost Share Projects to Date

Part of the Kelly Administration's IKE Transportation Program

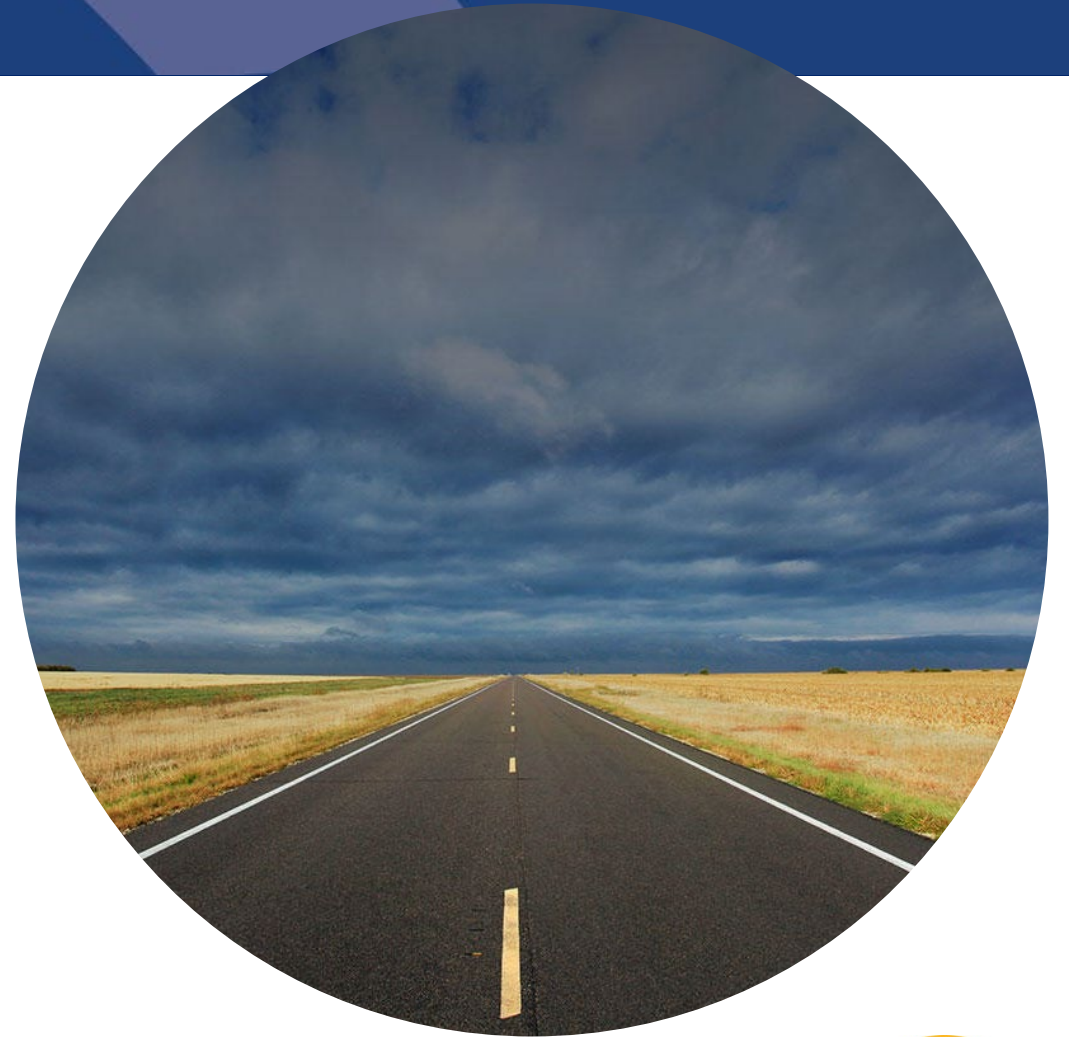


★ Previous Awards

📍 Spring 2024

Our Objective

- The Cost Share Program provides financial assistance to local entities for construction projects that improve safety, leverage state funds to increase total transportation investment, and help both rural and urban areas of the state improve the transportation system.



Important to Know

- The community match is 15% minimum. Community match only applies to construction costs.
- Up to \$6 Million of funding is available during the Fall 2024 round.
- There is a \$1,000,000.00 request maximum.
- Projects **do not roll** over. Applicants need to resubmit each round.
- This is a **construction reimbursement program**; we can only reimburse for construction spending after you receive your Notice to Proceed, if you are awarded. Anything purchased prior to that is not eligible for reimbursement.

Eligible Projects and Eligible Participants

- Construction projects that address an important transportation need:
 - Promoting safety
 - Improving access or mobility
 - Improving condition or relieving congestion
- All transportation projects:
 - Roadway (on and off the state system)
 - Rail
 - Airport
 - Bicycle/pedestrian and public transit
- Projects typically will be administered by a local unit of government. Non-governmental applications will also be considered.
- This is a construction reimbursement grant.



Local Match and Requirements

- A minimum 15% non-state cash match is required.
 - Additional consideration will be given to project applications that commit more than the minimum required match amount.
- Candidate projects should include:
 - Investments that provide transportation benefits and are not eligible for other KDOT programs.
- Candidate projects may receive additional consideration if they:
 - Support economic growth
 - Aid in the retention or recruitment of business
 - Add value to a KDOT project



Funding and Selection Process

- Up to \$6 million is available during the Fall 2024 round
 - There is a \$1 million max request amount.
- Applications will be accepted until end of business day Thursday, September 19, 2024.
- Selection criteria will include consideration of:
 - Projects that meet program objectives
 - Eligibility categories and requirements
 - Geographic distribution



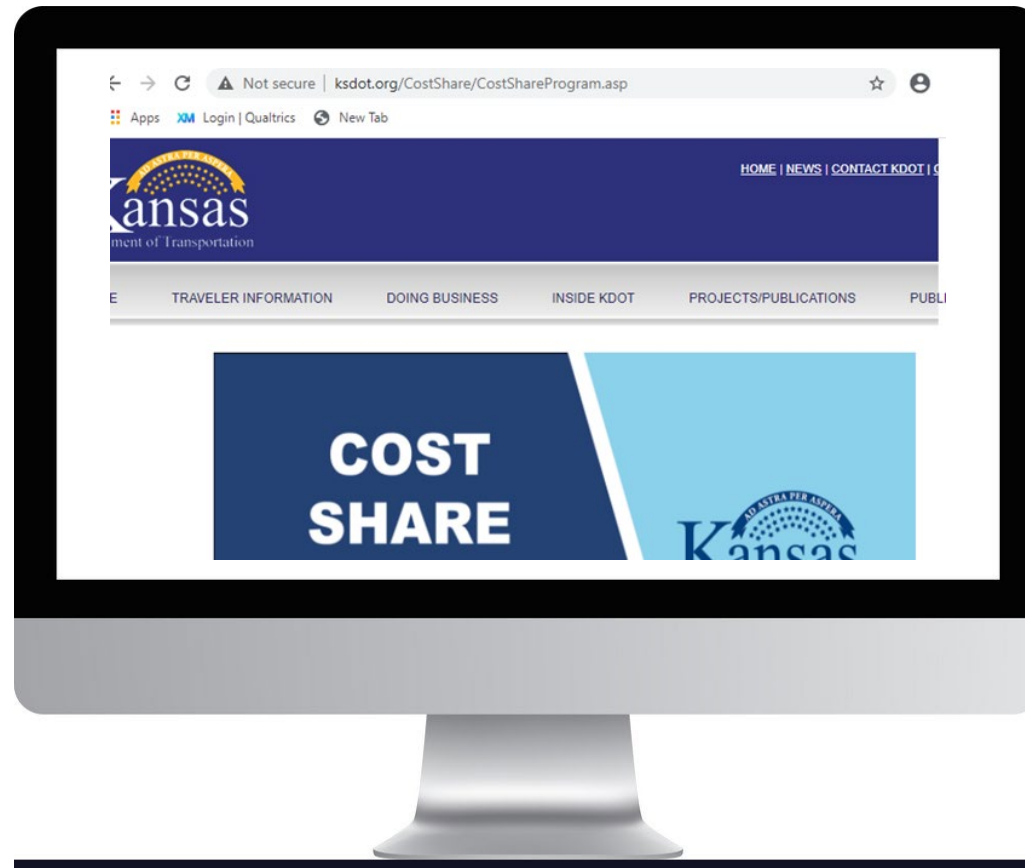
How to Apply

- The Cost Share Program application will be available only on the KDOT website, beginning **August 12, 2024**.
- All 2024 KDOT Cost Share Program applications must be completed through the online application available at <http://www.ksdot.org/CostShare/CostShareProgram.asp> by end of business day **September 19, 2024**.
- A sample application is available on the website to preview.
- Please contact Michelle Needham at michelle.d.needham@ks.gov with any questions.



Cost Share Webpage

<http://www.ksdot.org/CostShare/CostShareProgram.asp>





KDOT Cost Share Application - Spring 2023

Providing financial assistance to local entities for construction projects that improve safety, leverage state funds to increase total transportation investment and help both rural and urban areas of the state improve the transportation system.

If you have any questions, please contact Michelle Needham at michelle.d.needham@ks.gov

What county is the project located in?

Has your community ever been awarded a Cost Share Project?

Yes

No

Primary Project Sponsor:

Name of Organization:

Mailing Address:

Website (if available):

Primary Contact Person:

(should be an elected official, an employee or a representative of the primary project sponsor)

Name:

Title:

Mailing Address:

Direct Phone Number:

Email:

Secondary Contact Person:

(should be an elected official, an employee or a representative)

Name:

Title:

Address:

Important Items of Note

- Funding

- This is a **construction-only** reimbursement grant– we cannot fund things like preliminary engineering, construction engineering, utilities, or Right of Way.
- When calculating the local cash match, the percentage is based on the **total** construction cost of the project.

EXAMPLE:

- Total construction cost: \$100,000
- 15% Local Match: \$15,000
- Ask from KDOT: \$85,000

Important Items of Note

- **Timing**

- If awarded, KDOT **will not reimburse** construction costs before the Notice to Proceed is issued and the agreement is fully completed – which can take **3-6 months** from the award announcement date.

- **Reimbursement**

- If awarded, Bid Tabs and Final Design Plans must be submitted prior to receiving reimbursement.

Questions?

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- If you are not able to ask a question or think of a new one later, please feel free to email me at michelle.d.needham@ks.gov
- Anything that I can't answer today, I will follow up either individually or as a whole group.
- We will be posting a link to a recording of this webinar and the full PowerPoint on the Cost Share webpage.

Thank you for your
dedication to
providing
transportation
opportunities to
Kansans.

