

Vanessa Lamoreaux March 12, 2024

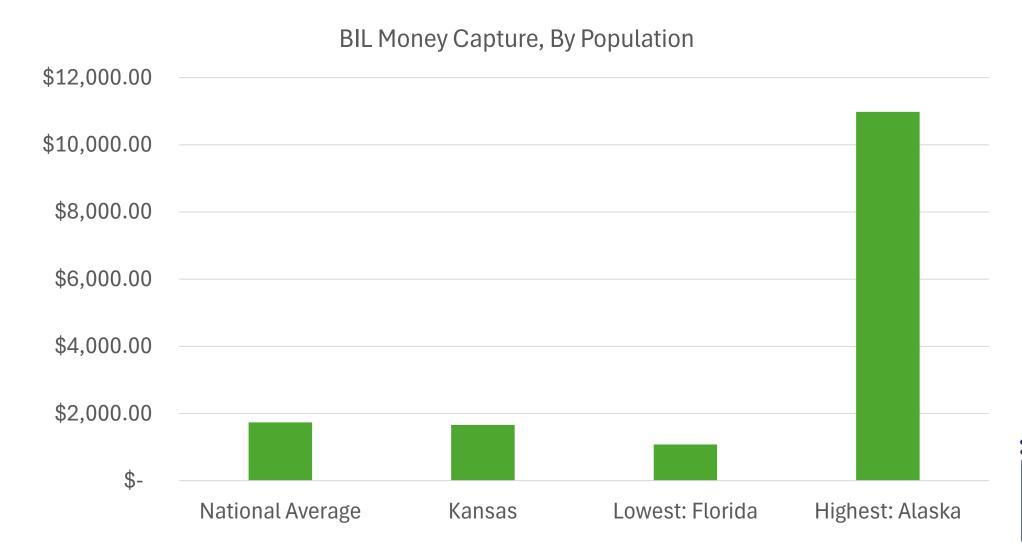


BIL Overview

- Bipartisan Infrastructure Law (BIL)
 - AKA Infrastructure Investment and Jobs Act (IIJA)
- National Infrastructure Investment = \$1.2 Trillion across 5 years
 - Nearly 400 programs across 12 Federal Agencies
 - 60% Formula / 40% Discretionary



Kansas Capture of BIL Funding





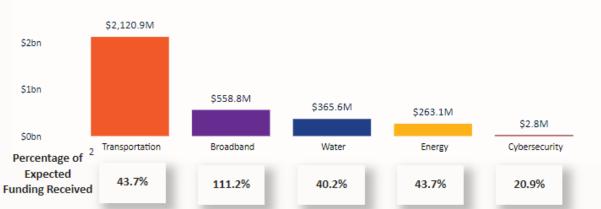
Kansas BIL Funding By the Numbers

Kansas BIL Total Funding Awarded (\$Millions)

\$3,311.2M
Formula Funding Awarded

\$446.4M
Discretionary Funding Awarded

Kansas BIL Total Funding Awarded by Sector (\$Millions)



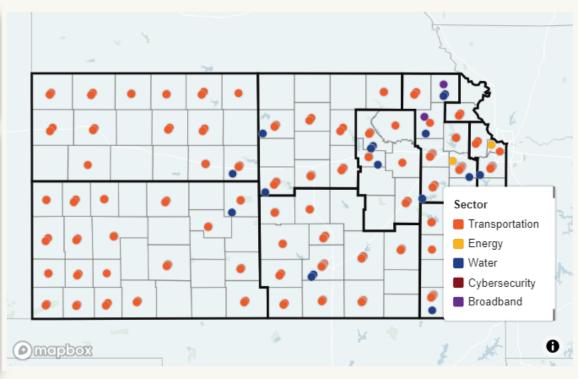
Formula.....

\$2,864.9M
Formula Awarded Funding

\$2,352.4M
Formula Remaining

\$5,217.2M
Total Formula Funding

Kansas BIL Funded Projects



Discretionary.....

\$446.3M
Discretionary Awarded Funding

\$1,117.1M
Discretionary Remaining

\$1,563.5M
Total Discretionary Funding

Includes discretionary grants awarded to federal entities

2. Percentage of Expected Funding Received is calculated on Kansas' eligible and estimated fair share against the full US total minus what has been formally announced for Kansas Source: The White House RIL Dataset, FFIS

Finding The Sweet Spot



Community Benefit



Serving Kansas

- Our Approach is Unique
 - Subcabinet Approach (Infrastructure Hub)
 - OPEN Local Match Funding
 - Technical Assistance (Capacity Extension Team, CET)

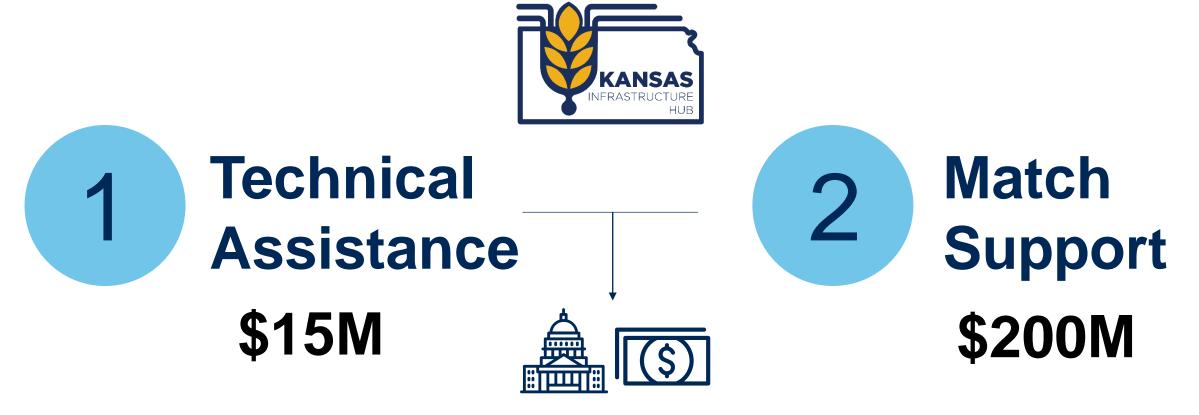


Kansas Infrastructure Hub

- Hub Lead Agency
 - Kansas Department of Transportation
- Subcabinet
 - Kansas Department of Commerce
 - Kansas Department of Health and Environment
 - Kansas Department of Agriculture
 - Kansas Department of Administration
 - Kansas Corporation Commission
 - Kansas Water Office



Build Kansas Fund



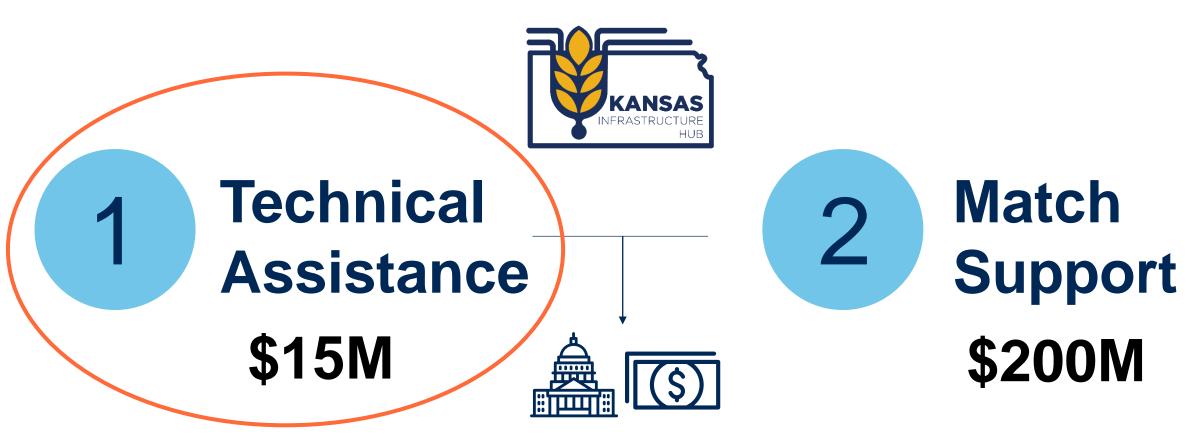
Federal Grant Awards

Timeline of Build Kansas

	2023								2024						
	January	February	March	April	May	June	July	August	September	October	November	December	January	February	March
SPARK Award Executed															
Procurement															
Build Kansas Fund Available															>
Hub Website Update Includes Launch of BKF Content															
Technical Assistance (TA) Activities															>
Develop BKF Application															
BKF Advisory Committee															



Build Kansas Fund



Federal Grant Awards

Build Kansas Fund – Technical Assistance

- Hub Capacity Extension Team (CET)
- Boots on the Ground
 - Witt O'Brien's Lead Consultant
- Initial CET Funding provided by \$3M SPARK award
 - State Efficiency and Modernization Project



Northwest Kansas Planning & Development Commission

Maria Zaragoza | mzaragoza@wittobriens.com

North Central Kansas Regional Planning Commission

Kailee Wolterstorff | kwolterstorff@wittobriens.com

Flint Hills Regional Council

Jennifer Colton | jcolton@wittobriens.com

No EDD or RPC

Matt Hanson | mhanson@wittobriens.com Cynthia Taylor | ctaylor@wittobriens.com

Mid-American Regional Council (MARC)

Matt Hanson | mhanson@wittobriens.com Cynthia Taylor | ctaylor@wittobriens.com

MO-KAN

Matt Hanson | mhanson@wittobriens.com Cynthia Taylor | ctaylor@wittobriens.com

Southeast Kansas Regional Planning Commission

Mason Rademaker | mrademaker@wittobriens.com

South Central Kansas Economic Development District

Caitlin Wood | cwood@wittobriens.com

Great Plains Development

Phyllis Wahahrockah-Tasi | pwahahrockahtasi@wittobriens.com

Tribal Governments

Phyllis Wahahrockah-Tasi | pwahahrockahtasi@wittobriens.com





Technical Assistance (TA) Update







KANSAS INFRASTRUCTURE SUMMIT



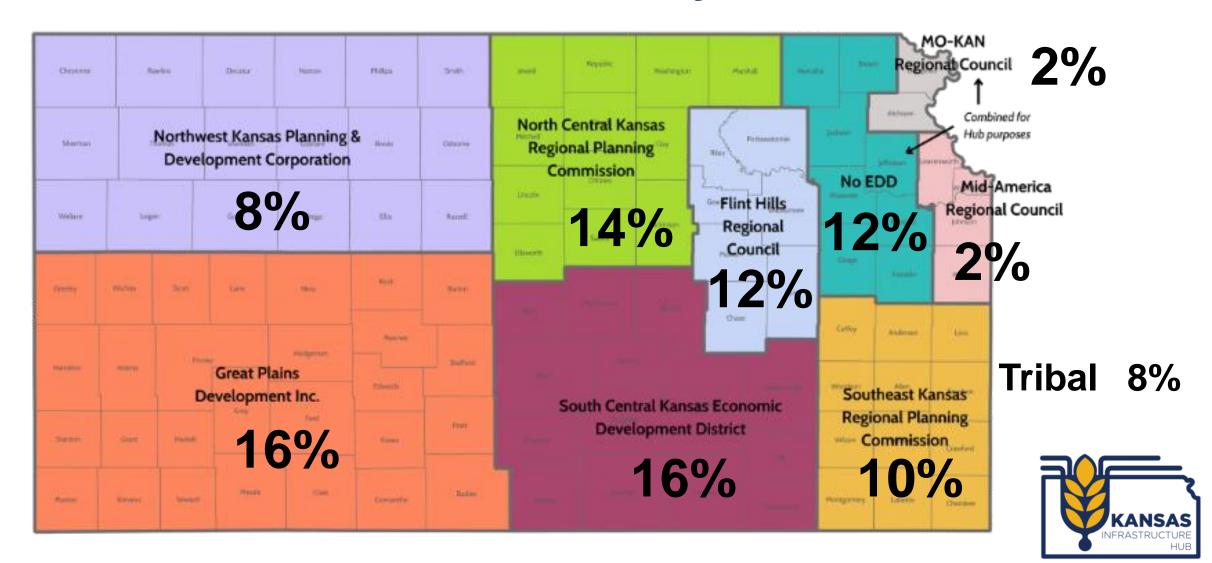
APRIL 24, 2024 Salina, KS

- Updates
 - Hub, BIL, Build Kansas, Sectors, Emerging Opportunities
- From Project Identification to Grant Administration
- CET Office Hours

Learn More: kshub.org



Technical Assistance by EDD



Technical Assistance by Sector











Other

30%

15%

5%

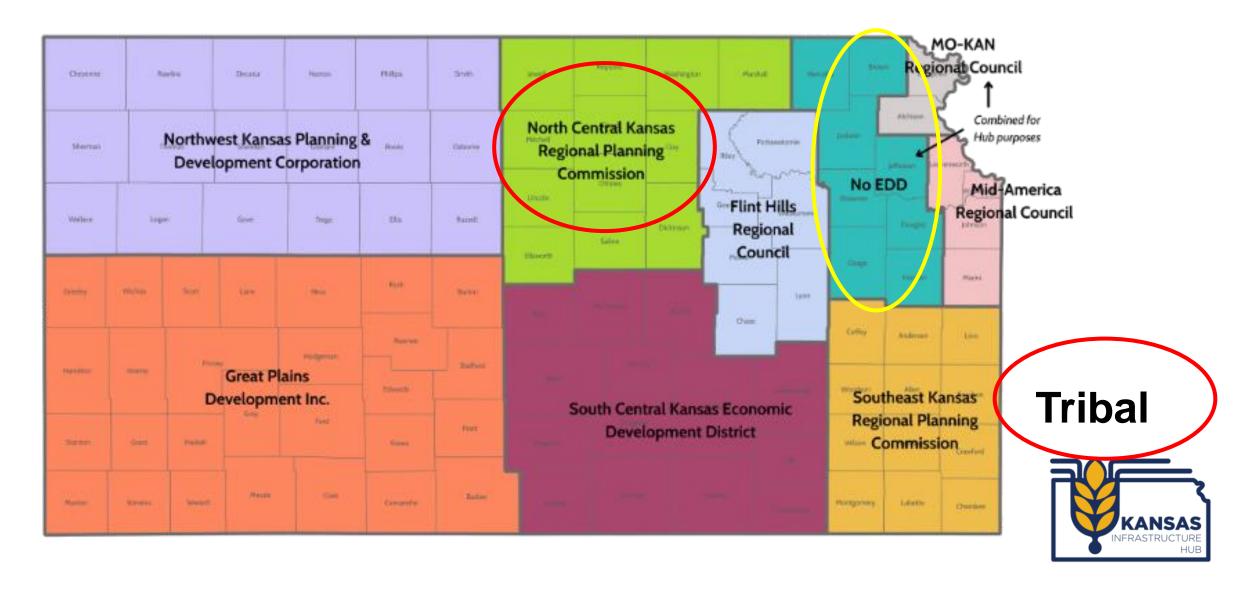
40%

4%

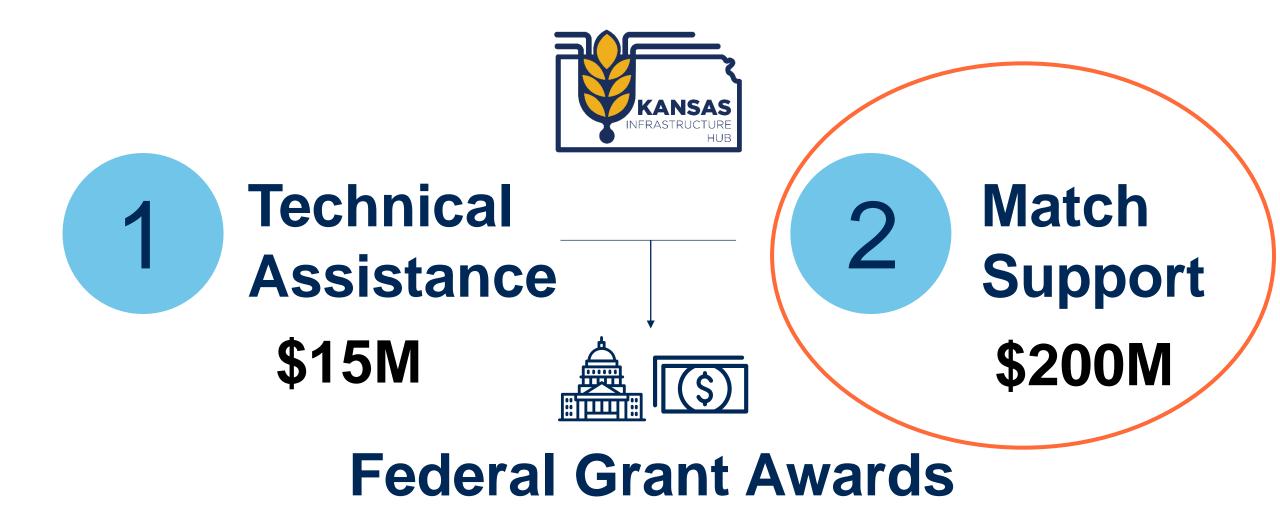
6%



Success Stories



Build Kansas Fund



Build Kansas Fund – Match Support



The Build Kansas Fund provides matching funds...

4-Year Lifespan

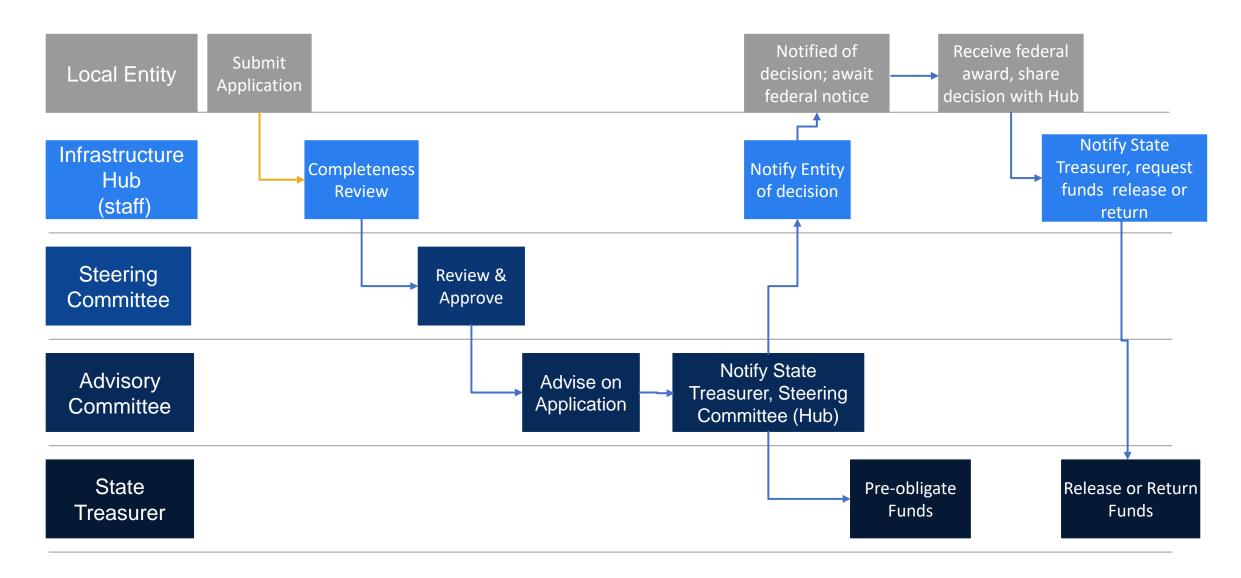
...over the life of the fund and BIL, Fiscal Year 2024-2027...



...and promises to invest \$10M in each Economic Development District (EDD)



Build Kansas Fund Workflow



BIL Grant & Build Kansas Fund Application Process Overview























Identify Federal BIL Program



Confirm Match Requirement

Federal BIL Program Application Process



Begin Federal BIL Program Application

[continue to draft federal BIL program application]



Submit Federal BIL Program Application



Await Federal BIL Program Award Notification



BIL Program Award Notice



Access Federal BIL Program Funds





Begin and Submit Build Kansas Fund Application



Await Build Kansas Fund Award Notification



Receive Approval for Build Kansas Funds



Share Federal Award Notice with Kansas Infrastructure Hub



Access Build Kansas Funds

Important notes

- The Hub is **not** selecting projects
- Projects only receive funds if awarded a federal grant
 - Federal agencies make project selections and provide award notification
- This is additive only
 - Communities can apply without requesting Technical Assistance OR making a Build Kansas Fund Application

Application ID	BKF Requests	Recommended Steering Committee	Final Advice Advisory Committee	Current Pre-Obligations State Treasurer	Pending Notification (Federal Agency)	Obligated Federal Award Offered	De-Obligated No Federal Award, Returned to BKF	Federal Funding Unlocked
2024-001-NWKPDC	\$ 339,941.00							\$ 2,719,532.00
2024-002-FHRC	\$ 399,000.00							\$ 1,596,000.00
2024-004-NCRPC	\$ 745,566.00							\$ 14,165,754.00
2024-005-NoEDD	\$ 41,775.00							\$ 175,455.00
2024-006-NoEDD	\$ 121,862.00							\$ 511,820.00
2024-007-MARC	\$ 10,000,000.00							
	\$ 12,555.00							\$ 113,000.00
	\$ 5,000,000.00							\$ 25,000,000.00
	\$ 20,000,000.00							\$ 14,250,000.00
	\$ 12,555.00							\$ 113,000.00
	\$ 300,000.00							\$ 2,700,000.00
	\$ 1,100,000.00							\$ 9,900,000.00
	\$ 12,500,000.00							\$ 50,000,000.00
	\$ 282,000.00							\$ 2,538,000.00
	\$ 10,000,000.00							\$ 30,000,000.00
	\$ 520,000.00							\$ 2,080,000.00
	\$ 500,000.00							\$ 500,000.00
	\$ 2,331,300.00							\$ 9,325,200.00

Funding Flow Recap

\$64.2 M

Recommend
Steering Committee

\$11.6 M

Pre-Obligated

\$54.1 M

Total
Pre-Obligation Potential
15 Applications
(To Date)

\$52.6 M

Pending
Final Advice
12 Applications

\$163,637

Obligated 2 Applications

\$1.5 M

Pending
Federal Notice
3 Applications

\$10 M

Returned 1 Application



Current Return On Investment (ROI)



2 Applications with Federal Award Notice



Over Pre-Obligation is Needed

- Build Kansas Fund Applications continue to arrive
 - February: 12 Applications
 - March: 14 "In Progress" Applications + Unknown Not Yet Started
- Not all Federal Applications will be successful
 - \$49.8 in Build Kansas Funds remain available for Obligation (Expenditure)



Build Kansas Fund – A Game Changer

- Unique Approach
 - Technical Assistance
 - Open Local Match
- Partnership Core
 - Communities
 - State Agencies
 - Legislature & Governor
 - Federal Agencies
- Growing Kansas







KANSAS INFRASTRUCTURE SUMMIT



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Learn More: kshub.org





Thank You

To Learn More kshub.org bil@ks.gov

