

Capital Improvements Program

Fiscal Year 2025



Project Selection Process

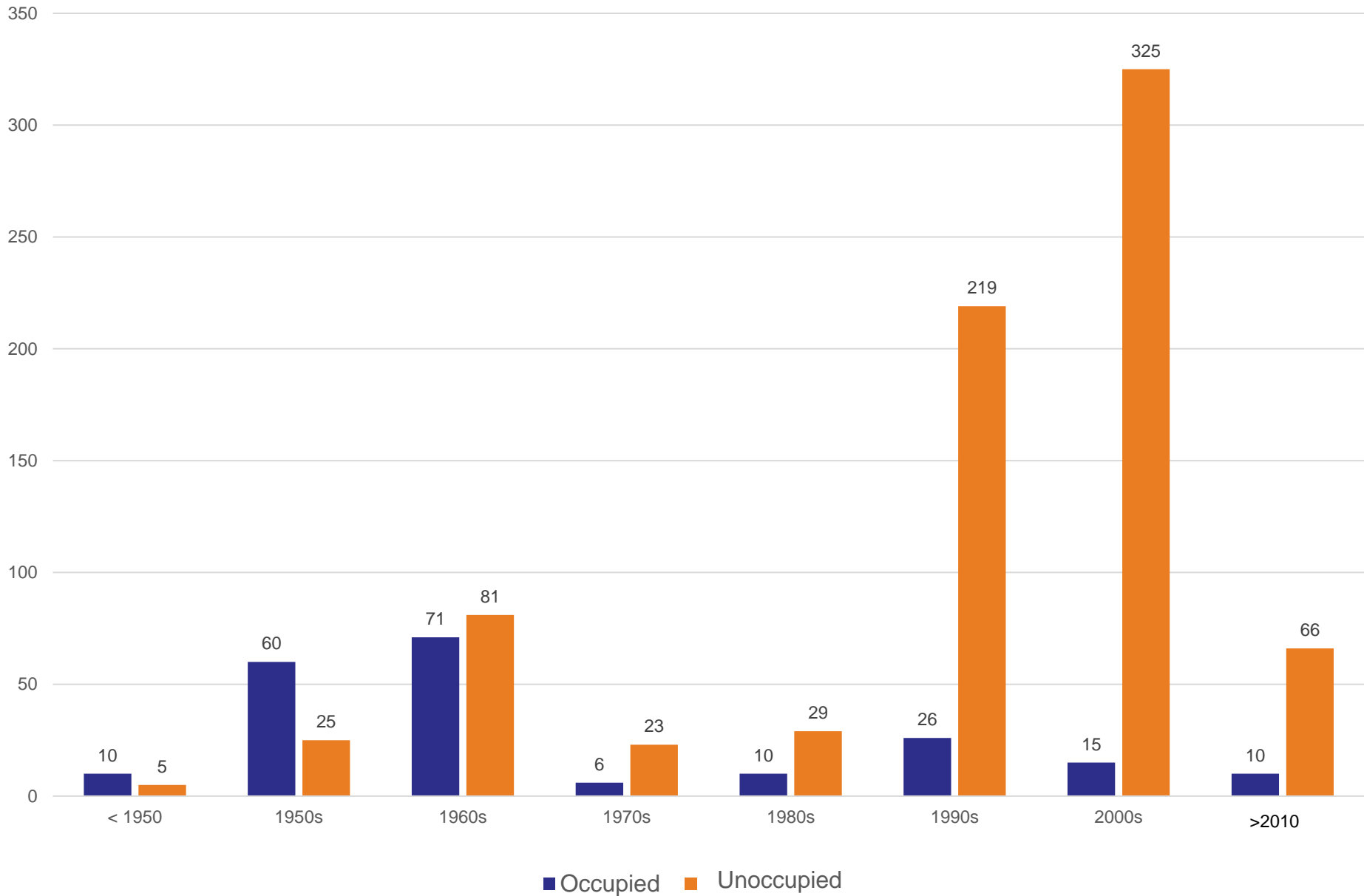
- Primary Focus: **Preserve Building Assets**
- Long-term Focus:
 - Buildings must work with modern equipment
 - Buildings need good access to the roadways

Rehabilitation/Repair

FY 2025 \$5,200,000

- Total KDOT buildings
 - 983 bldgs. 3,106,992 sq ft
- Inhabitable buildings – offices/labs
 - 207 bldgs. 1,204,856 sq ft
 - District, Areas, Subareas, Material Labs, Construction
- Support buildings
 - 776 bldgs. 1,902,136 sq ft
 - Chemical, equipment, materials storage
 - Vehicle wash buildings
- Safety Rest Areas
 - 36 bldgs.
- Motor Carrier Stations
 - 6 bldgs.

KDOT Buildings: Age & Number



Rehabilitation/Repair

Typical Rehabilitation/Repair expenditures:

- Door and Window Repair/Replacement
- Heating, AC Repair/Replacement
- Lighting and Electrical Repair/Replacement
- ADA Requests
- Plumbing Repair/Replacement
- Roofing Repairs
- Overhead Door Repair/Replacement
- Salt/Sand Building Repair
- Fencing Repairs/Yard Security
- Parking Lot Repair/Resurfacing

Example of issues requiring Rehab/Repairs



Reroofs

FY 2025 \$659,080

- Troy Subarea
- Seneca STD Chemical
- McPherson Wash Building
- Council Grove Wash Bldg.
- Hays Cone
- Medicine Lodge Dome
- Tribune Cone
- Ashland Dome

- Salt Dome Before & After

- Typical Re-roof Dome \$80,000

- Typical Re-roof Cone \$60,000



Cone vs Dome



Subarea Modernization



- 1950's Plow Truck
 - 23,500 GVW
 - 8 ft. wide plow
 - 2 cubic yd. spreader
 - approx. 26 ft. long



- Modern Plow Truck
 - 58,000 GVW
 - 12 ft. wide plow
 - 12 cubic yd. spreader
 - approx. 40 ft. long

Typical Plow Trucks: 1950's vs. Current

Subarea Modernization



Clay Center Before



Clay Center After

Subarea Modernization

FY 2025 \$4,560,115



Lincoln – 1959



Lyons – 1960

Salt Storage

FY 2025 \$285,133



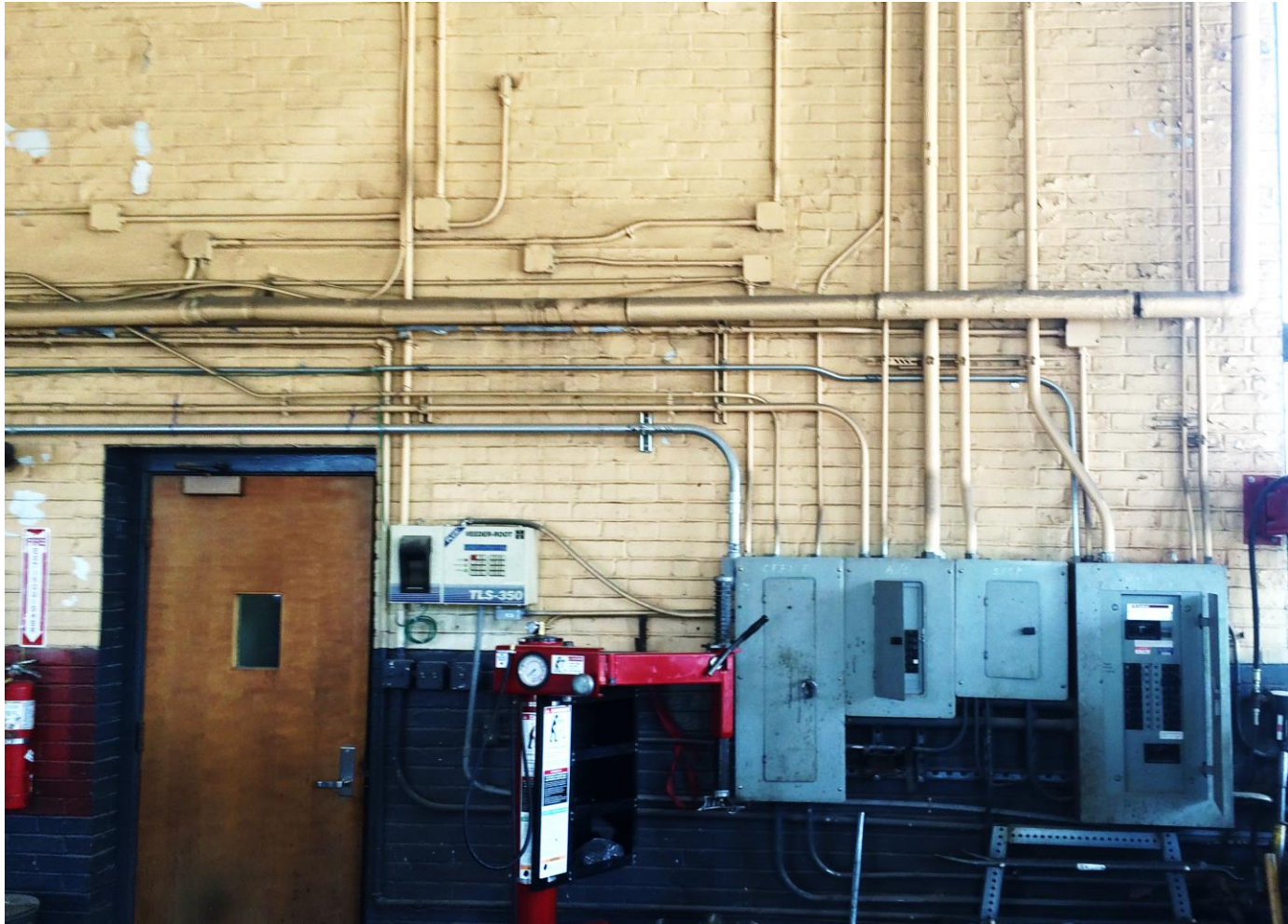
FY24 Gage Subarea - 1950



FY25 Osage City
FY26 Kinsley
FY27 Anthony
FY28 Sublette
FY29 Ottawa

Area Shop Improvements

FY 2025 \$1,843,688



Area Shop Improvements

FY 25 Dodge City - 1966

FY 26 Horton - 1956

FY27 Atwood - 1953

FY 28 Marion – 1957

FY29 Phillipsburg - 1954

District 1 Complex

Update



- Original construction 1934.
- Land purchase has been finalized.
- Completed programming for the new site.
- Continue to design phase