IKE Program Update

KDOT SECRETARY CALVIN REED





Guccess by the NUMBERS





MEETING PROGRAM GOALS

Let one phase of remaining T-works projects



Minimum 5-year Investments



\$8 Million Promise

https://ike.ksdot.gov/accountability/commitments



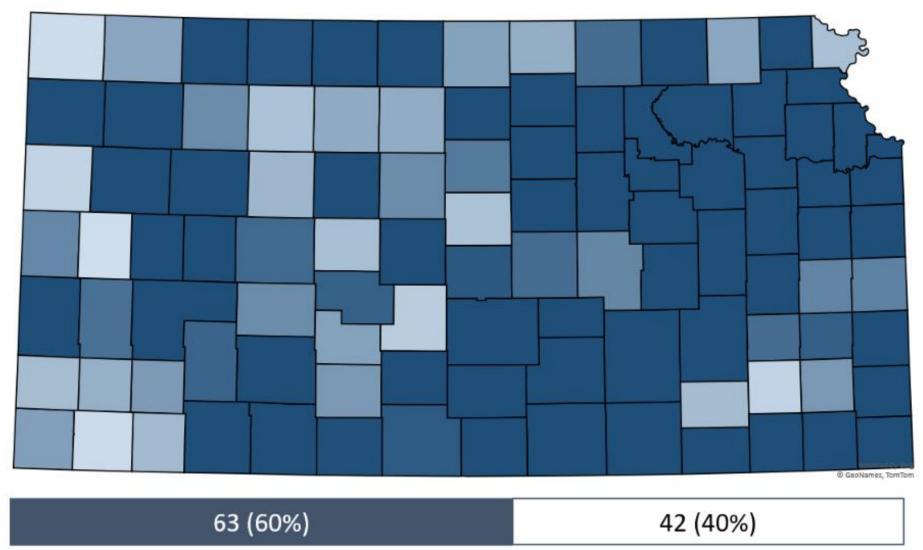
MINIMUM 5-YEAR INVESTMENTS

(Modernization and Expansion)

DISTRICT	CURRENTLY UNDER CONSTRUCTION	UNDER CONSTRUCTION BY 2025	MINIMUM INVESTMENT	
Northeast	\$521M	\$408M	\$220M	<
North Central	\$0M	\$52M	\$27M	Ć
Northwest	\$0M	\$69M	\$22M	đ
Southeast	\$24M	\$52M	\$36M	đ
South Central	\$159M	\$342M	\$119M	~
Southwest	\$14M	\$47M	\$37M	ø
Statewide	\$718M	\$962M	\$460M	đ



COUNTIES WITH AT LEAST \$8M INVESTMENT





PRESERVATION (Original Program Estimate \$5.0B)





CONSTRUCTED / UNDER CONSTRUCTION

FUNDED, NOT CONSTRUCTED

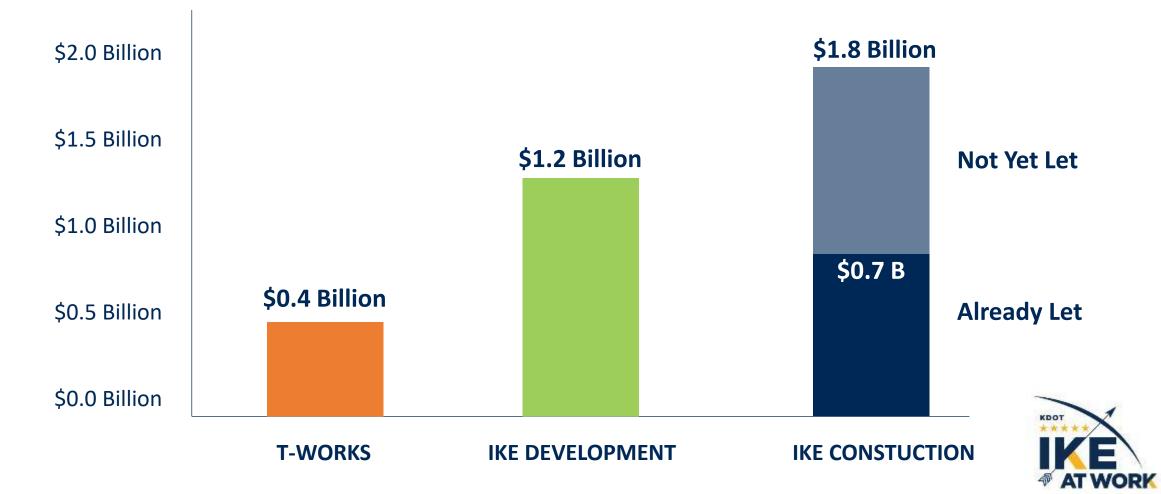
PRESERVATION INVESTMENT

By District

DISTRICT	CURRENTLY UNDER CONSTRUCTION	MINIMUM 10-	YR INVES	TMENT
Northeast	\$486M	\$1,300M	37%	ø
North Central	\$292M	\$600M	49%	đ
Northwest	\$214M	\$700M	31%	đ
Southeast	\$306M	\$550M	56%	đ
South Central	\$267M	\$800M	33%	đ
Southwest	\$228M	\$500M	46%	đ



MODERNIZATION & EXPANSION (Original Program Estimate \$2.3B)



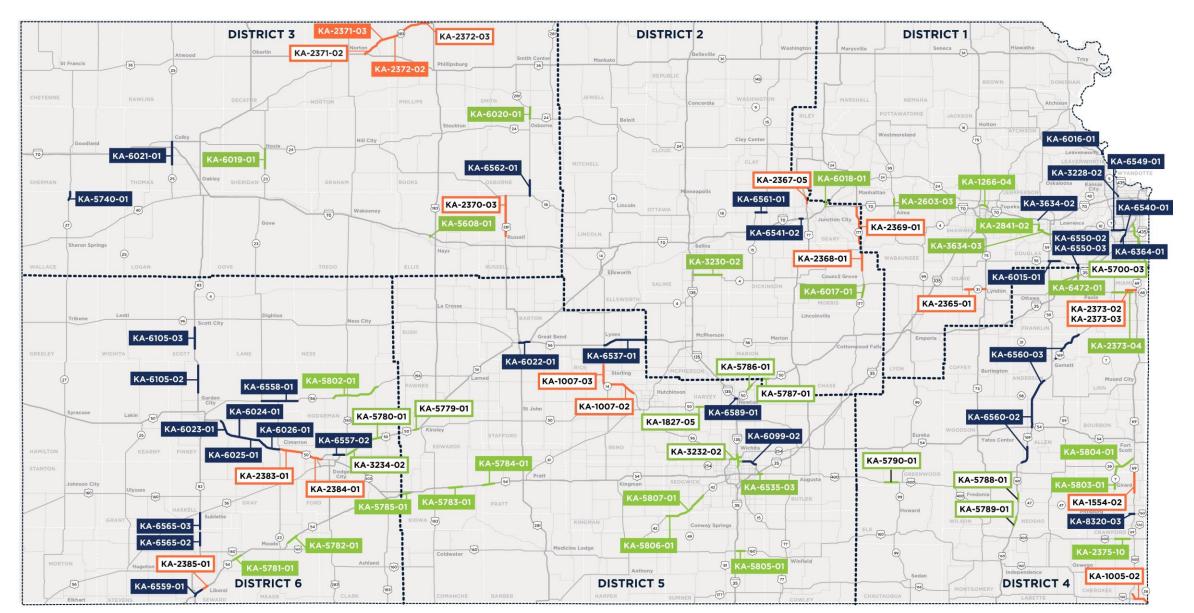


T-WORKS Projects Let to Construction

Development Pipeline Projects

Construction Pipeline Projects

Remaining T-WORKS Project Phases



ECONOMIC DEVELOPMENT PROGRAM (Original Program Estimate \$200M)

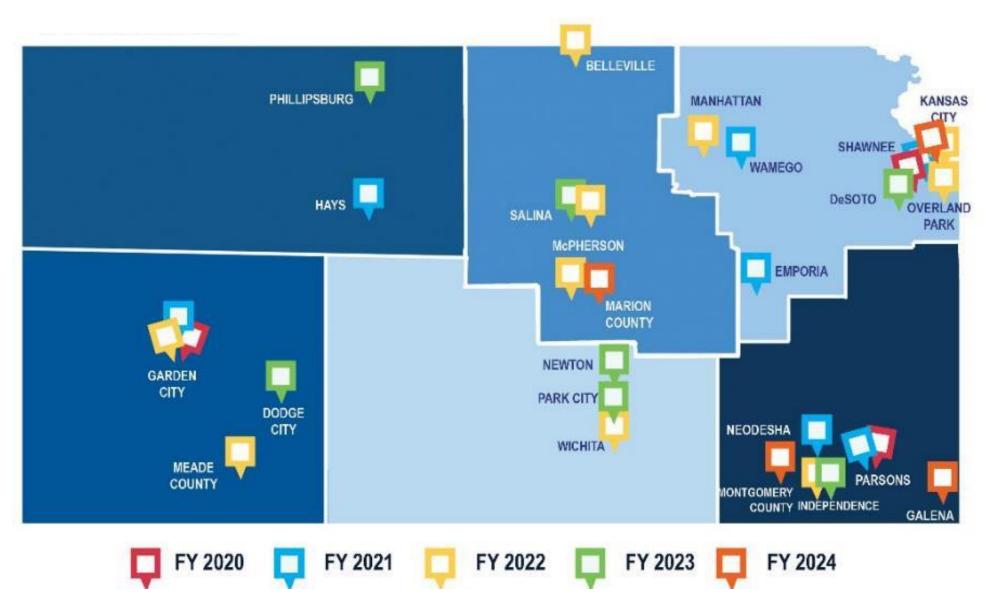




(\$) \$2.3 Billion Capital Investment in Kansas



ECONOMIC DEV. INVESTMENTS





MODAL PROGRAMS – 2022 AWARDS





LOCAL PROGRAMS (Original Program Estimate \$300M)











PRESERVATION PLUS & INNOVATIVE TECH



KDOT INNOVATIVE TECHNOLOGY SUMMIT2023



682 Miles 27,000 Homes



ELECTRIC CHARGING INFRASTRUCTURE

Charge Up Kansas NEVI Plan has been approved and is set to receive **\$39.5 million** total over the **next five years** under the National Electric Vehicle Infrastructure (NEVI) Formula Program. The funds will provide charging access to 1,600 miles of Kansas highways.

\$39.5 MILLION





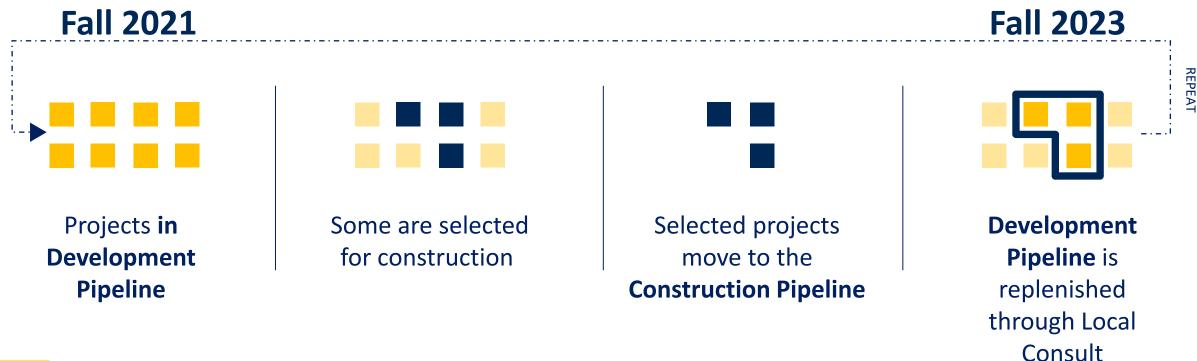
ELECTRIC CHARGING INFRASTRUCTURE







LOCAL CONSULT 2023



DEVELOPMENT PIPELINE: Allows preliminary engineering work (the design and additional advance work) to begin.

CONSTRUCTION PIPELINE: When ready and budget allows, some of the projects from the development pipeline move to the construction pipeline.



LOCAL CONSULT 2023

Tuesday, Oct. 3	Manhattan	Four Points by Sheraton	9am - Noon
Wednesday, Oct. 4	Garden City	Clarion Inn	9am - Noon
Thursday, Oct. 5	Newton	Meridian Center	1:30pm - 4:30pm
Tuesday, Oct. 10	Hays	Hilton Garden Inn Hays	9am - Noon
Wednesday, Oct. 11	Salina	Hilton Garden Inn Salina	9am - Noon
Thursday, Oct. 12	Iola	Bowlus Fine Arts Center	9am - Noon
Tuesday, Oct. 17	Lenexa	Hyatt Place Kansas City / Lenexa City Center	1pm - 4pm
Wednesday, Oct. 18	Wichita	WSU Eugene M. Hughes Metropolitan Complex	9am - Noon



https://ike.ksdot.gov/projects/local-consult-process



