IKE Program Update

KDOT SECRETARY CALVIN REED





Guccess by the NUMBERS





MEETING PROGRAM GOALS

Let one phase of remaining T-works projects



Minimum 5-year Investments



\$8 Million Promise

https://ike.ksdot.gov/accountability/commitments



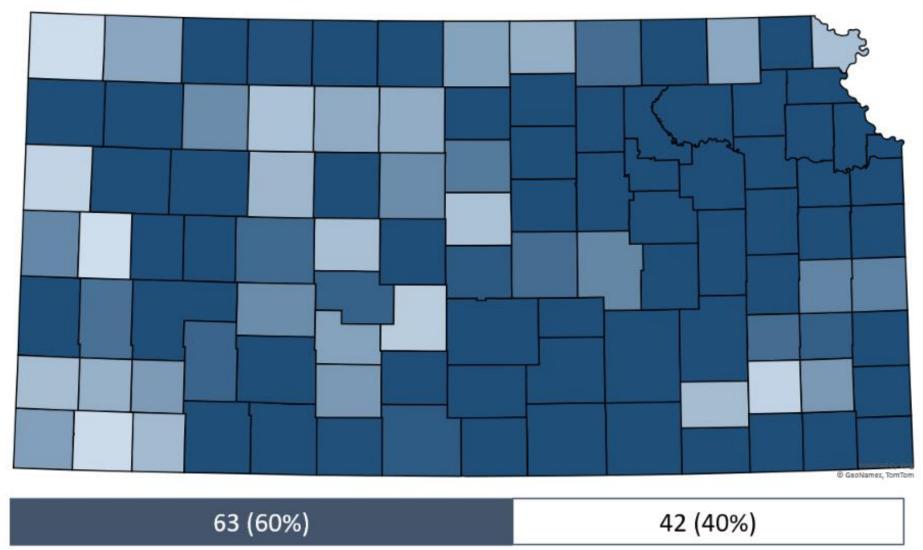
MINIMUM 5-YEAR INVESTMENTS

(Modernization and Expansion)

| DISTRICT | CURRENTLY UNDER CONSTRUCTION | UNDER CONSTRUCTION BY 2025 | MINIMUM INVESTMENT | |
|---------------|------------------------------------|----------------------------------|--------------------|---|
| Northeast | \$521M | \$408M | \$220M | < |
| North Central | \$0M | \$52M | \$27M | Ć |
| Northwest | \$0M | \$69M | \$22M | đ |
| Southeast | \$24M | \$52M | \$36M | đ |
| South Central | \$159M | \$342M | \$119M | ~ |
| Southwest | \$14M | \$47M | \$37M | ø |
| Statewide | \$718M | \$962M | \$460M | đ |



COUNTIES WITH AT LEAST \$8M INVESTMENT





PRESERVATION (Original Program Estimate \$5.0B)





CONSTRUCTED / UNDER CONSTRUCTION

FUNDED, NOT CONSTRUCTED

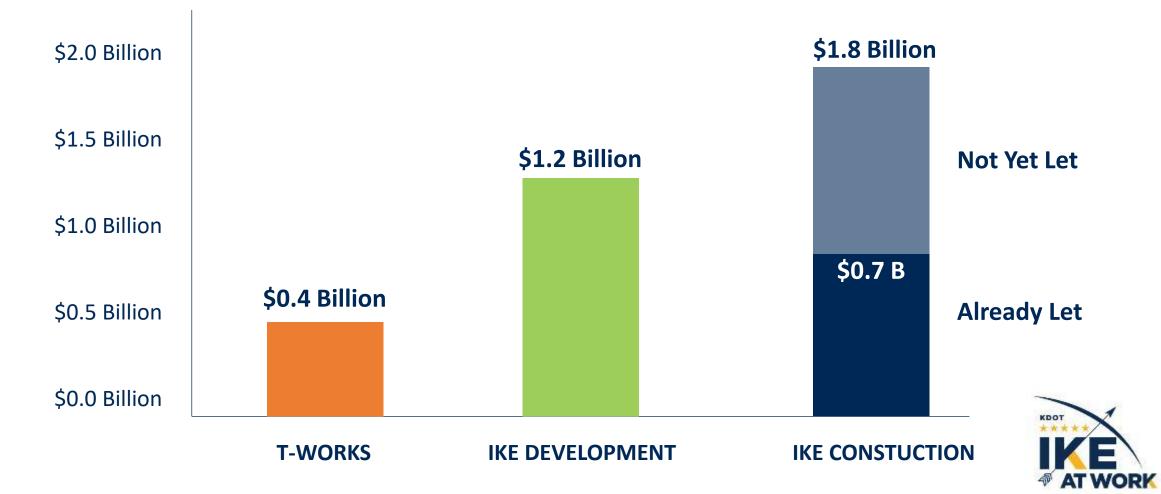
PRESERVATION INVESTMENT

By District

| DISTRICT | CURRENTLY UNDER CONSTRUCTION | MINIMUM 10- | YR INVES | TMENT |
|---------------|------------------------------------|-------------|----------|-------|
| Northeast | \$486M | \$1,300M | 37% | ø |
| North Central | \$292M | \$600M | 49% | đ |
| Northwest | \$214M | \$700M | 31% | đ |
| Southeast | \$306M | \$550M | 56% | đ |
| South Central | \$267M | \$800M | 33% | đ |
| Southwest | \$228M | \$500M | 46% | đ |



MODERNIZATION & EXPANSION (Original Program Estimate \$2.3B)



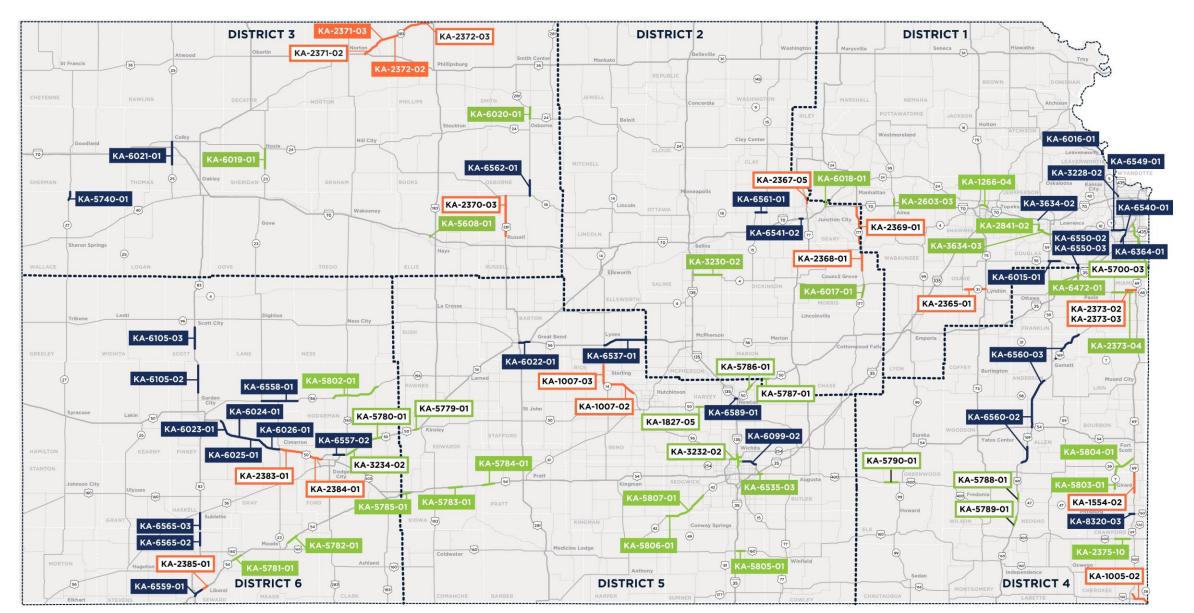


T-WORKS Projects Let to Construction

Development Pipeline Projects

Construction Pipeline Projects

Remaining T-WORKS Project Phases



ECONOMIC DEVELOPMENT PROGRAM (Original Program Estimate \$200M)

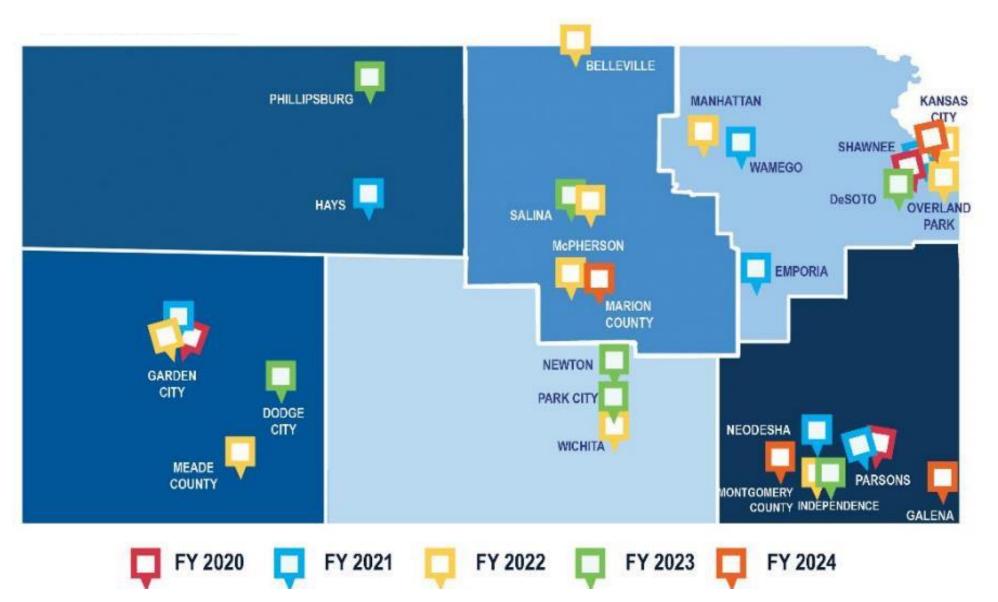




(\$) \$2.3 Billion Capital Investment in Kansas



ECONOMIC DEV. INVESTMENTS





MODAL PROGRAMS – 2022 AWARDS





LOCAL PROGRAMS (Original Program Estimate \$300M)











PRESERVATION PLUS & INNOVATIVE TECH



KDOT INNOVATIVE TECHNOLOGY SUMMIT2023



682 Miles 27,000 Homes



ELECTRIC CHARGING INFRASTRUCTURE

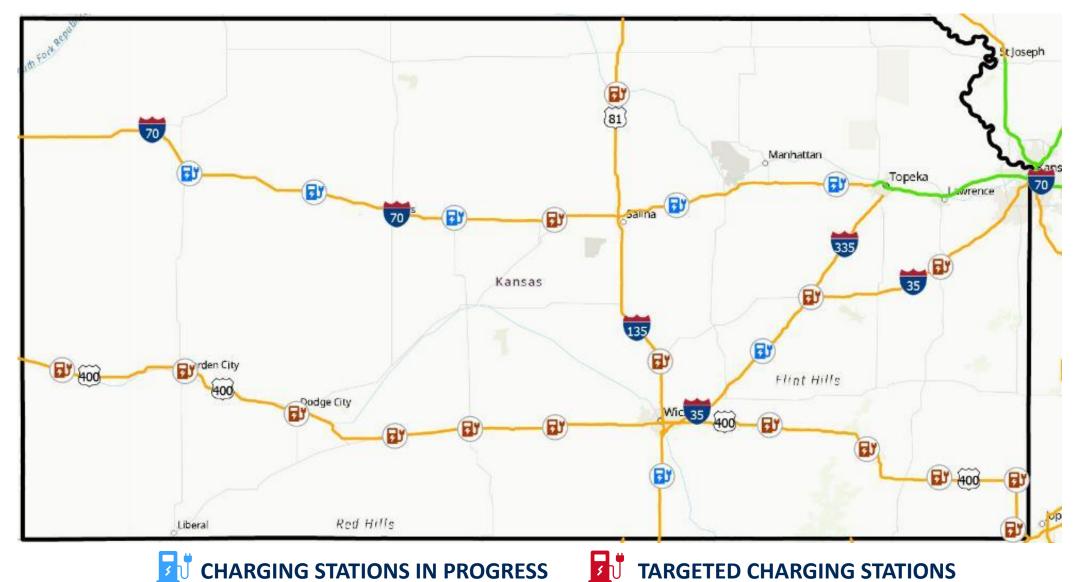
Charge Up Kansas NEVI Plan has been approved and is set to receive **\$39.5 million** total over the **next five years** under the National Electric Vehicle Infrastructure (NEVI) Formula Program. The funds will provide charging access to 1,600 miles of Kansas highways.

\$39.5 MILLION





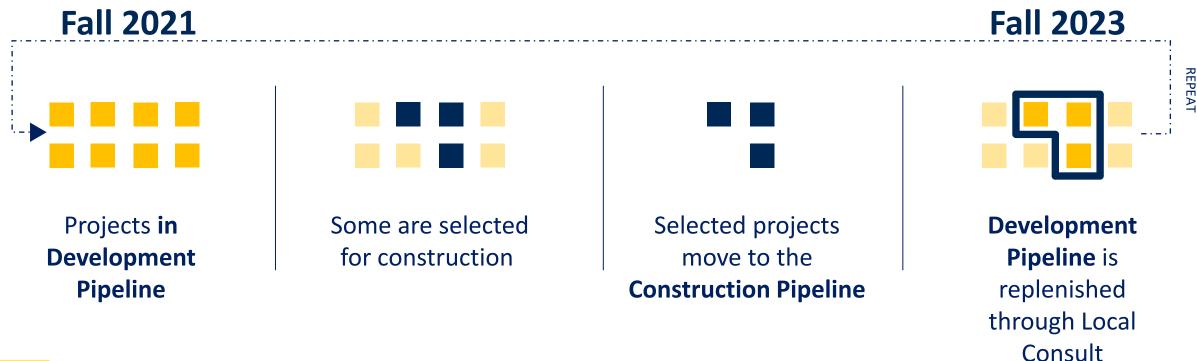
ELECTRIC CHARGING INFRASTRUCTURE







LOCAL CONSULT 2023



DEVELOPMENT PIPELINE: Allows preliminary engineering work (the design and additional advance work) to begin.

CONSTRUCTION PIPELINE: When ready and budget allows, some of the projects from the development pipeline move to the construction pipeline.



LOCAL CONSULT 2023

| Tuesday, Oct. 3 | Manhattan | Four Points by Sheraton | 9am - Noon |
|--------------------|-------------|---|-----------------|
| Wednesday, Oct. 4 | Garden City | Clarion Inn | 9am - Noon |
| Thursday, Oct. 5 | Newton | Meridian Center | 1:30pm - 4:30pm |
| | | | |
| Tuesday, Oct. 10 | Hays | Hilton Garden Inn Hays | 9am - Noon |
| Wednesday, Oct. 11 | Salina | Hilton Garden Inn Salina | 9am - Noon |
| Thursday, Oct. 12 | Iola | Bowlus Fine Arts Center | 9am - Noon |
| | | | |
| Tuesday, Oct. 17 | Lenexa | Hyatt Place Kansas City / Lenexa City Center | 1pm - 4pm |
| Wednesday, Oct. 18 | Wichita | WSU Eugene M. Hughes Metropolitan Complex | 9am - Noon |



https://ike.ksdot.gov/projects/local-consult-process



