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U.S. Department of Transportation

July 8, 2024

Mr. Calvin E. Reed, P.E.
Secretary of Transportation and Director of Kansas Turnpike Authority
Kansas Department of Transportation
Topeka, KS 66603

Subject: FHWA Approval of Amendment #7 of the FY 2024-2027 Kansas STIP

Dear Secretary Reed:

As requested by the July 5, 2024, letter, the Federal Highway Administration (FHWA) has reviewed the proposed Amendment #7 to the FY 2024-2027 Kansas Statewide Transportation Improvement Program (STIP), which includes projects within the St. Joseph, Topeka and Wichita metropolitan areas, along with projects outside the metropolitan areas.

Based on our review, we find that this STIP Amendment is compliant with a statewide transportation planning process that satisfies the requirements of 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and 23 CFR 450. Therefore, this STIP Amendment is hereby approved.

If you have any questions or need additional information, please contact Mr. Javier Ahumada of FHWA at javier.ahumada@dot.gov or Ms. Gerri Doyle of FTA at gerri.doyle@dot.gov.

Sincerely yours,

CATHY L
MONROE

Digitally signed by
CATHY L MONROE
Date: 2024.07.08
12:10:17 -05'00'

Mark Bechtel
Acting Regional Administrator
Federal Transit Administration

Richard E. Backlund, AICP
Division Administrator
Federal Highway Administration



Dwight D. Eisenhower State Office Building
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Topeka, KS 66603-3745

Calvin E. Reed, P.E., Secretary
Greg M. Schieber, P.E., Deputy Secretary and
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Laura Kelly, Governor

July 5, 2024

Mr. Richard Backlund
Federal Highway Administration
6111 SW 29th St., Suite 100
Topeka, KS 66614

Mr. Mark Bechtel
Federal Transit Administration
901 Locust St., Room 404
Kansas City, MO 64106

RE: Amendment #7 to the 2024-2027 State Transportation Improvement Program (STIP)

Dear Messrs. Backlund and Bechtel,

The Kansas Department of Transportation (KDOT) has approved an amendment to the Kansas 2024-2027 STIP which includes projects within the Saint Joseph, Topeka, and Wichita metropolitan areas, along with projects outside the metropolitan areas. These items are enclosed for your review.

We are requesting your concurrence and approval of this amendment to the 2024-2027 STIP.

The public involvement activities conducted by the Saint Joseph Area Transportation Study Organization (SJATSO), the Metropolitan Topeka Planning Organization (MTPO), and the Wichita Area Metropolitan Planning Organization (WAMPO) for their Transportation Improvement Program (TIP) serve to satisfy the requirements of 23 CFR §450.326. No public comments were received.

Please forward questions or comments regarding projects outside the metropolitan areas to Marcy Anderson, Division of Program and Project Management, at (785) 296-2058; and projects within the metropolitan areas to Allison Smith, Bureau of Transportation Planning, at (785) 296-0341.

Sincerely,

Greg Schieber, P.E.
Deputy Secretary of Transportation and
State Transportation Engineer

Enclosures: SJATSO FFY 2025-2028 TIP and Related Documents
MTPO FFY2024-2027 TIP Amendment #3 and Related Documents
WAMPO FFY2023-2026 TIP Amendment #8 and Related Documents

Messrs. Backlund and Bechtel

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July 5, 2024

cc: Javier Ahumada, FHWA-KS
Cathy Monroe, FTA Region VII
Gerri Doyle, FTA Region VII
Mike Moriarty, KDOT Transportation Planning
Allison Smith, KDOT Transportation Planning
Ryne Dowling, KDOT Transportation Planning
Cory Davis, KDOT Multimodal and Innovation
Matt Messina, KDOT Multimodal and Innovation
Rene Hart, KDOT Multimodal and Innovation
Tod Salfrank, KDOT Local Projects
Kimberly Marotta, KDOT Local Projects
Cara Hodges, KDOT Local Projects
Lisa Roth, KDOT Program and Project Management
Marcy Anderson, KDOT Program and Project Management

KDOT Cash-Flow Worksheet

as of May 2024

All dollar amounts in \$1,000s - Dollar amounts may be rounded

KDOT - All Agency Funds

(\$000)	2024	2025	2026	2027	FY 2024-2027
	<u>1,044,127</u>	<u>633,574</u>	<u>578,895</u>	<u>259,662</u>	<u>1,044,127</u>
Resources					
Motor Fuel Taxes	459,968	459,968	459,968	459,968	1,839,872
Sales & Compensating Tax	723,152	720,197	746,712	764,958	2,955,019
Registration Fees	229,700	229,700	229,700	229,700	918,800
Drivers Licenses Fees	8,164	8,164	8,164	8,164	32,656
Special Vehicle Permits	6,206	6,206	6,206	6,206	24,824
Interest on Funds	33,470	15,512	5,508	3,407	57,897
Misc. Revenues	41,088	12,161	11,951	11,951	77,151
Transfers:	1,102	1,102	1,102	1,102	4,408
Motor Carrier Property Tax	-	-	-	-	-
Transfers Out	(132,109)	(136,542)	(131,743)	(134,246)	(534,640)
Subtotal	<u>1,370,741</u>	<u>1,316,468</u>	<u>1,337,568</u>	<u>1,351,210</u>	<u>5,375,987</u>
Federal and Local Construction Reimbursement					
Federal Reimbursement - SHF	452,000	493,000	510,400	513,000	1,968,400
Local Construction - Federal	85,303	80,905	80,240	71,856	318,304
Local Construction - Local	25,282	29,852	26,519	24,941	106,594
Toll Reimbursement	-	-	1,830	2,114	3,944
Miscellaneous Federal Aid	43,328	37,381	37,381	37,381	155,471
Subtotal Federal & Local	<u>605,913</u>	<u>641,138</u>	<u>656,370</u>	<u>649,292</u>	<u>2,552,713</u>
Total before Bonding	<u>1,976,654</u>	<u>1,957,606</u>	<u>1,993,938</u>	<u>2,000,502</u>	<u>7,928,700</u>
Bond Sales (par)	-	200,000	400,000	300,000	900,000
Issue Costs/Premium/Discount/Acc Int.	-	-	-	-	-
Net from Bond Sales:	<u>-</u>	<u>200,000</u>	<u>400,000</u>	<u>300,000</u>	<u>900,000</u>
Net TRF Loan Transactions	<u>1,724</u>	<u>1,666</u>	<u>1,344</u>	<u>1,310</u>	<u>6,044</u>
TOTAL RECEIPTS	<u>1,978,378</u>	<u>2,159,272</u>	<u>2,395,282</u>	<u>2,301,812</u>	<u>8,834,744</u>
AVAILABLE RESOURCES	<u>3,022,505</u>	<u>2,792,846</u>	<u>2,974,177</u>	<u>2,561,474</u>	<u>9,878,871</u>

The following revenue estimates are currently being used:

April 2024 State Consensus Revenue Estimating Group

November 2023 Highway Revenue Estimating Group

Debt Service updated August 2023

KDOT Cash-Flow Worksheet

as of May 2024

All dollar amounts in \$1,000s - Dollar amounts may be rounded

	2024	2025	2026	2027	FY 2024-2027
Maintenance					
Regular Maintenance	168,263	169,112	170,786	174,165	682,326
City Connecting Links	5,600	5,600	5,600	5,600	22,400
Total Maintenance	173,863	174,712	176,386	179,765	704,726
Construction					
Preservation	711,238	652,468	710,362	598,079	2,672,147
Modernization	138,150	164,171	314,299	161,124	777,744
Expansion & Enhancements	558,940	387,222	706,557	506,791	2,159,510
CE & PE	67,215	65,783	66,412	67,676	267,086
Local Federal Aid Projects	73,870	119,286	119,346	86,655	399,157
Buildings	12,000	26,000	20,000	23,000	81,000
Total Construction	1,561,413	1,414,930	1,936,976	1,443,325	6,356,644
Local Support					
Agency Operations	2,726	2,717	2,744	2,799	10,986
SC&CHF	154,687	154,687	154,687	154,687	618,748
Local Partnership Programs	42,762	65,930	36,458	43,056	188,206
Categorical Grants	24,000	24,000	24,000	24,000	96,000
Other					-
Total Local Support	224,175	247,334	217,889	224,542	913,940
Transportation Planning & Modal Support					
Agency Operations	29,580	36,249	36,612	37,344	139,785
Aviation	15,526	16,945	15,685	15,241	63,397
Public Transit	55,987	50,294	48,381	48,381	203,043
Rail	51,933	20,201	17,254	16,105	105,493
Short line Rail	8,814	-	-	-	
Other Planning	30,164	15,561	15,211	15,191	76,127
Total Planning & Modal Support	192,004	139,250	133,143	132,262	596,659
Administration					
	69,191	66,974	67,631	68,957	272,753
TOTAL before Debt Service	2,220,646	2,043,200	2,532,025	2,048,851	8,844,722
Debt Service					
	168,285	170,751	182,490	199,496	721,022
TOTAL EXPENDITURES	2,388,931	2,213,951	2,714,515	2,248,347	9,565,744
ENDING BALANCE	633,574	578,895	259,662	313,127	313,127
	2024	2025	2026	2027	FY 2024-2027

Required Ending Balances reflect:

1. Amounts required to satisfy bond debt service requirements.
2. Funds allocated by statute for distribution to specific programs.
3. An amount necessary to provide for orderly payment of agency bills.

Cash Flow Notes

Below is a synopsis of the changes between the January 2024 Cash Flow from the May Amendment and May 2024 Cash Flow from the July Amendment.

The May 2024 Cash Flow updates:

Significant Changes in Revenues:

SFY 2024-2027 Sales & Compensating Tax: estimates for all four years have been changed compared to the estimates made in the September 2023 Cash Flow based off the State Consensus Revenue Group results.

Significant Changes in Expenditures:

As projects move from the development pipeline pool (Unprogrammed) to the construction pipeline and are approved to let or are programmed, expenditure shifts occur between fiscal years.

STIP Amendment Disposition Key

Disposition	Definition
Add	The project/project phase is being added to the current year of the STIP.
Add AC	The state has elected to use the funding mechanism of 'Advance Construction' on the project/project phase.
Add FF	Federal Funds are being added to the project/project phase.
Cancel	The project/project phase has been cancelled.
Cnvrt AC	A project/project phase that was funded using the advance construction mechanism is being converted from Advance Construction to federal funding. In this way the project/ project phase becomes eligible for reimbursement with federal funds.
Chg AC Cnvrt Yr	A project/project phase funded using the advance construction mechanism has had a change in the anticipated conversion year to federal funding.
Chg Cost	The project/project phase estimate/cost is being revised.
Chg Cost and FF	The project/project phase estimate/cost has changed and the associated funding on the project has changed. (For example, there may have been a maximum federal participation on the project so the State percentage may have increased with the change in cost. etc).
Chg Dscrp	The project location description has undergone revision or is being corrected.
Chg FA Num	The federal aid project number has changed or is being corrected.
Chg FF	The federal funding on the project/project phase has changed in some manner.
Chg Project Num	The state project number has changed or is being corrected.
Chg Scope	The project scope has been revised or corrected.
Chg Scope and Cost	The project scope has been revised and the project/ project phase cost has changed.
Chg WP	The disposition is for any change to a work phase other than Cancel.
Move In	The project/ project phase is moving into the current federal fiscal year of the STIP from another year.
Move Out	The project /project phase is moving out of the current Fiscal Year of the STIP.
Remove FF	Federal funding has been removed from project phase(s).

How to read the STIP Amendments

STIP amendment information provides the same general project information and has the same format as the STIP project lists (Appendix A & C) with one addition- the disposition. The disposition information is provided to explain the change or changes being made to the project. Following this diagram is a list of the change dispositions abbreviations used in amendments with a brief description of each. Amendments to the STIP document are for significant changes to a project that require concurrence in the change from FHWA and/or FTA. Examples are the addition or deletion of a project, a major change in project cost, change in project/project phase initiation dates, a major change in design concept or design scope, and changes in funding. Below is a diagram that identifies the fields provided for projects listed in amendments. In addition, to meet FHWA requirements an amendment requires re-demonstration of fiscal constraint- this is achieved with the Cash Flow provided previous to this page.

FFY 20YY - 20YY State Transportation Improvement Program Amendment List- the title identifies the STIP being amended

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

Kansas STIP March Amendment The header identifies the amendment and the date of the information.

Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering (CE)		Total Project Est Amt
		Disposition		Disposition		Disposition		Disposition		
		WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	

Identifies phase of work Reason for change
Acronym for the work being performed-list and definitions located in the STIP "Projects Administered by KDOT" section
Estimates the total expected cost of the work for that phase.
For federally funded projects the year that the work phase is anticipated to be obligated with FHWA; For projects without federal funds the year the work in that phase is expected to start
Total anticipated project cost includes ALL phases of work (even phases that may not be covered in the current STIP years) & ALL funding

Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata
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Identifies project funding with one line per each fund type. The fund categories are provided in the Projects Administered by KDOT section of the STIP
Federal identification number used by FHWA to track federal funds on a project
Estimates portion of the total work phase cost attributed to each fund category
Indicates the percentage each fund category is of the total estimated work phase cost

Dickinson County where work is being performed; for projects that cover more than one county-this is the primary county where the majority of the work is being performed.

						Chg Cost	
X-0000-00	FLTSG	\$22	2015			#	2017
ACHSP*	X297401					#	100.00%
K		\$22	100.00%				
HSIP						#	2017

Project amended for change in Const/CE estimate

*The line in blue is present when a project is being Advance Constructed. Advance Constructed projects are those being funded with state funds with the eligibility for future federal funds. The AC designation reserves tie right to federal funds when apportionment and obligation authority are available. The year indicates the year of expected conversion. In the STIP this information is provided in Appendix C.

County: Dickinson Route: K047 Total Length (Miles): 0.0 Letting Type: NEGOT NHS N

County & Route: identify location of work being performed ; Length- distance project covers; Letting type: acronyms are described in the Project Administered by KDOT section of the STIP; NHS-indicates whether project is on the National Highway System; Program/Subcategory- indicates what KDOT program and subcategory the project belongs. Program /Subcategory Table is provided in the Projects Administered by KDOT section of the STIP & a description of each of Program & Subcategory is in the Project Selection Criteria narrative of the STIP.

Name: Rail/Highway Improvement in Dickinson County
Location: BNSF & 3400 Avenue at Manchester, Dickinson County
Scope: Rail-Highway Signals Flashing Light Straight Post Type w/Gates

Identifies what the projects is, where the project is located and what work is encompassed by the

FFY 2024 - 2027 State Transportation Improvement Program Amendment List

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

Kansas STIP July Amendment -as of 06-20-2024

Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt
		WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Anderson County

		Chg Cost		Chg Cost		Chg Cost		Chg Cost		
KA-5566-01	INTER	\$558	2024	\$1,673	2024	\$167	2024	\$6,412	2025	\$8,809
	CRP A556601							\$2,000	31.19%	
	K	\$558	100.00%	\$1,673	100.00%	\$167	100.00%	\$4,412	68.80%	
County:	Anderson	Route:	U059	Total Length (Miles):	0.0	Letting Type:	KDOT	NHS Project:	Y	Program-Sub: MM-SAF
Name:	US-59 and US-169 in Anderson County									
Location:	US-59 in Anderson County located at Junction US-59/US-169									
Scope:	Update Roundabout									

		Chg Cost		Chg Cost		Chg Cost				
KA-5741-01	BRRPL	\$1,114	2020	\$74	2024	\$74	2024			\$1,262
	ACSTP A574101	\$891	80.00%			\$59	80.00%			
	K	\$223	19.99%	\$74	100.00%	\$15	20.00%			
	STP Future Conversion	\$891	2029			\$59	2029			
County:	Anderson	Route:	K031	Total Length (Miles):	0.0	Letting Type:	NONE	NHS Project:	N	Program-Sub: SM-PBR
Name:	Replace Bridge #019 on K-31 in Anderson County									
Location:	Bridge #019 (Pottawatomie Creek) on K-31 in Anderson County located 12.76 miles Southeast of the Coffey County line									
Scope:	Bridge Replacement									

FFY 2024 - 2027 State Transportation Improvement Program Amendment List

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

Kansas STIP July Amendment -as of 06-20-2024

		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Atchison County

						Chg Cost				
TE-0537-01	PEDBI					\$1,174	2024		\$1,174	
TA	T053701					\$939	80.00%			
U0040						\$235	20.00%			
County:	Atchison	Route:		Total Length (Miles):	1.0	Letting Type:	KDOT	NHS Project:	N	Program-Sub: LC-SRT
Name:	Atchison Middle School Sidewalk Improvements									
Location:	Various streets leading to Atchison Middle School in the City of Atchison									
Scope:	Construct sidewalks									

FFY 2024 - 2027 State Transportation Improvement Program Amendment List

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

Kansas STIP July Amendment -as of 06-20-2024

Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt
		WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Barber County

		Add			Add	
KA-7429-01	O-LAY	\$1	2024		\$4,398	2024
ACSTP	A742901				\$3,519	80.00%
	K	\$1	100.00%		\$880	20.00%
STP Future Conversion					\$3,519	2032
<p>County: Barber Route: U160 Total Length (Miles): 22.8 Letting Type: KDOT NHS Project: N Program-Sub: SM-1RR</p> <p>Name: 1R overlay on US-160 in Barber county</p> <p>Location: US-160 in Barber county beginning at the Barber/Comanche county line, east to the west edge wearing surface of bridge #041</p> <p>Scope: Overlay and edge wedge</p>						

		Add			Add	
KA-7430-01	MILOV	\$1	2024		\$5,779	2024
ACSTP	A743001				\$4,623	80.00%
	K	\$1	100.00%		\$1,156	20.00%
STP Future Conversion					\$4,623	2032
<p>County: Barber Route: U281 Total Length (Miles): 23.9 Letting Type: KDOT NHS Project: N Program-Sub: SM-1RR</p> <p>Name: 1R milling and overlay on US-281 in Barber county</p> <p>Location: US-281 in Barber county beginning at the Oklahoma/Kansas state line, north to the US-160/US-281 junction</p> <p>Scope: Milling, overlay and rumble strips</p>						

FFY 2024 - 2027 State Transportation Improvement Program Amendment List

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

Kansas STIP July Amendment -as of 06-20-2024

Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt
		WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Butler County

		Chg Cost		Chg Cost		Chg Cost		Add		
KA-6474-01	BRRPL	\$536	2022	\$36	2024	\$18	2024	\$4,111	2025	\$4,701
ACSTP	A647401	\$429	79.99%			\$14	79.99%	\$3,289	80.00%	
BRF Future Conversion		\$429	2030			\$14	2030	\$3,289	2030	
	K	\$107	20.00%	\$36	100.00%	\$4	20.00%	\$822	19.99%	
County:	Butler	Route:		Total Length (Miles):	0.0	Letting Type:	KDOT	NHS Project:	N	Program-Sub: SM-PBR
Name:	Bridge #169 on K-900 in Butler County									
Location:	Bridge #169 (Walnut River) on K-900 in Butler County located at the Eldorado State Park									
Scope:	Bridge Replacement									

		Add						Add		
KA-7455-01	MILOV	\$1	2024					\$3,333	2024	\$3,334
ACNHP	A745501							\$2,666	80.00%	
	K	\$1	100.00%					\$667	20.00%	
NHPP Future Conversion								\$2,666	2032	
County:	Butler	Route:	U400	Total Length (Miles):	14.2	Letting Type:	KDOT	NHS Project:	Y	Program-Sub: SM-1RR
Name:	US-400 milling and overlay in Butler county									
Location:	US-400 in Butler county beginning at the east city limits of Leon, east to the Greenwood/Butler county line									
Scope:	Milling, overlay and rumble strips									

FFY 2024 - 2027 State Transportation Improvement Program Amendment List

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

Kansas STIP July Amendment -as of 06-20-2024

		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	
								Add		
TE-0508-01	PEDBI							\$3,986	2024	\$3,986
	TA T050801							\$3,189	80.00%	
	U0050							\$797	20.00%	
County:	Butler	Route:	U054	Total Length (Miles):	0.0	Letting Type:	KDOT	NHS Project:	Y	Program-Sub: LC-TEX
Name:	Redbud Trail Pedestrian Bridge over US-54									
Location:	Along the old Burlington Northern Santa Fe Railroad grade/Redbud Trail rail corridor over US-54 in Butler County									
Scope:	Install a prefabricated pedestrian bridge; 500 feet of railbed on each end of bridge									

FFY 2024 - 2027 State Transportation Improvement Program Amendment List

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

Kansas STIP July Amendment -as of 06-20-2024

		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Chase County

						Chg Cost				
C-5219-01	BRRPL					\$2,243	2024		\$2,243	
	C0009					\$101	4.48%			
PRTCT	C521901					\$402	17.93%			
STATE						\$348	15.51%			
STP	C521901					\$1,392	62.06%			
County:	Chase	Route:		Total Length (Miles):	0.2	Letting Type:	KDOT	NHS Project:	N	Program-Sub: LC-RES
Name:	Bridge Replacement in Chase County									
Location:	Bridge over Cottonwood River on 130th Road located 0.8 mile W of Cedar Point									
Scope:	Bridge Replacement									

FFY 2024 - 2027 State Transportation Improvement Program Amendment List

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

Kansas STIP July Amendment -as of 06-20-2024

Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt
		WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Cherokee County

		Add				Add				
KA-7453-01	MILOV	\$1	2024			\$3,395	2024		\$3,396	
ACNHP	A745301					\$2,716	80.00%			
	K	\$1	100.00%			\$679	20.00%			
NHPP Future Conversion						\$2,716	2032			

County: Cherokee **Route:** U166 **Total Length (Miles):** 18.2 **Letting Type:** KDOT **NHS Project:** Y **Program-Sub:** SM-1RR
Name: US-166 milling and overlay in Cherokee county
Location: US-166 in Cherokee county beginning at the Labette/Cherokee county line, east to the west city limits of Baxter Springs
Scope: Milling, overlay and rumble strips

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Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt
		WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Clark County

		Chg Cost						Chg Cost		
KA-5431-01	INTER	\$55	2024	\$35	2024	\$16	2024	\$1,146	2023	\$1,252
ACNHP	A543101							\$917	79.99%	
K		\$55	100.00%	\$35	100.00%	\$16	100.00%			
NHPP Future Conversion								\$917	2024	
STATE								\$229	20.00%	
County: Clark		Route: U054		Total Length (Miles): 0.2		Letting Type: KDOT		NHS Project: Y		Program-Sub: LC-K3R
Name: Reconstruction in the City of Minneola										
Location: Front Street (US-54) & Oak Street (US-283) Intersection										
Scope: Intersection improvements										

		Chg Cost		Chg Cost		Chg Cost		Chg Cost		
KA-5744-01	BRRPL	\$377	2020	\$51	2022	\$102	2023	\$4,195	2024	\$4,725
ACSTP	A574401	\$302	80.00%			\$81	80.00%	\$3,356	79.99%	
BRF Future Conversion						\$81	2024	\$3,356	2024	
K		\$75	20.00%	\$51	100.00%	\$20	20.00%	\$839	20.00%	
STP Future Conversion		\$302	2024							
County: Clark		Route: K034		Total Length (Miles): 0.0		Letting Type: KDOT		NHS Project: N		Program-Sub: SM-PBR
Name: Replace Bridge #030 on K-34 in Clark County										
Location: Bridge #030 (Bluff Creek) on K-34 in Clark County located 7.83 miles North of junction US-160/K-34										
Scope: Bridge Replacement										

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Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt
		WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Cloud County

		Chg Cost				Chg Cost		Chg Cost		
KA-3239-02	MILOV	\$389	2020	\$229	2020	\$1,945	2019	\$8,493	2021	\$11,056
	K	\$389	100.00%	\$229	100.00%	\$389	20.00%	\$1,699	19.99%	
	NHPP A323902					\$1,556	80.00%	\$6,795	80.00%	
County:	Cloud	Route:	U024	Total Length (Miles):	7.2	Letting Type:	KDOT	NHS Project:	Y	Program-Sub: SM-RIP
Name:	Grading & Surfacing in Cloud County									
Location:	US-24: From 1 Mile East of 220th Rd (County Road 801), East to the Cloud/Clay County Line									
Scope:	Grading & Surfacing									

		Chg Cost		Chg Cost		Chg Cost		Add		
KA-5748-01	BRRPL	\$449	2020	\$30	2024	\$45	2024	\$3,440	2026	\$3,964
	ACNHP A574801	\$359	80.00%			\$36	79.99%	\$2,752	80.00%	
	K	\$90	19.99%	\$30	100.00%	\$9	20.00%	\$688	19.99%	
NHPP Future Conversion		\$359	2029			\$36	2029	\$2,752	2029	
County:	Cloud	Route:	U024	Total Length (Miles):	0.0	Letting Type:	KDOT	NHS Project:	Y	Program-Sub: SM-PBR
Name:	Replace Bridge #001 on US-24 in Cloud County									
Location:	Bridge #001 (Lost Creek) on US-24 in Cloud County located 0.53 miles East of Mitchell County line									
Scope:	Bridge Replacement									

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Kansas STIP July Amendment -as of 06-20-2024

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		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	
		Chg Cost		Chg Cost		Chg Cost				

KA-5750-01	BRRPL	\$622	2020	\$124	2024	\$62	2025			\$808
ACNHP	A575001	\$497	80.00%			\$50	80.00%			
	K	\$124	19.99%	\$124	100.00%	\$12	20.00%			
NHPP Future Conversion		\$497	2029			\$50	2029			

County: Cloud **Route:** U024 **Total Length (Miles):** 0.0 **Letting Type:** NONE **NHS Project:** Y **Program-Sub:** SM-PBR
Name: Replace Bridges #004 and #005 on US-24 in Cloud County
Location: Bridges #004 (Cris Creek Drainage) and #005 (Cris Creek) on US-24 in Cloud County located 7.14 miles and 7.41 miles respectively east of the Mitchell County line
Scope: Bridge Replacements

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All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

Kansas STIP July Amendment -as of 06-20-2024

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		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Cowley County

		Chg Cost		Chg Cost		Chg Cost		Add		
KA-6475-01	BRRPL	\$1,144	2022	\$153	2024	\$76	2024	\$17,539	2026	\$18,911
ACSTP	A647501	\$915	79.99%			\$61	80.00%	\$14,031	80.00%	
BRF Future Conversion		\$915	2030			\$61	2030	\$14,031	2030	
K		\$229	20.00%	\$153	100.00%	\$15	20.00%	\$3,508	19.99%	

County: Cowley **Route:** U160 **Total Length (Miles):** 0.0 **Letting Type:** KDOT **NHS Project:** N **Program-Sub:** SM-PBR
Name: Bridge #024 on US-160 in Cowley County
Location: Bridge #024 (Walnut River) on US-160 in Cowley County located 8.3 Miles East of the Sumner/Cowley County Line
Scope: Bridge Replacement

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All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

Kansas STIP July Amendment -as of 06-20-2024

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Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt
		WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Crawford County

		Add				Add				
KA-7450-01	MILOV	\$1	2024			\$2,342	2024		\$2,343	
ACSTP	A745001					\$1,874	80.00%			
	K	\$1	100.00%			\$468	20.00%			
STP Future Conversion						\$1,874	2032			
<p>County: Crawford Route: K003 Total Length (Miles): 11.5 Letting Type: KDOT NHS Project: N Program-Sub: SM-1RR</p> <p>Name: K-3 milling and overlay in Crawford county</p> <p>Location: K-3 in Crawford county beginning at the K-47/K-3 junction, north to the Crawford/Bourbon county line</p> <p>Scope: Milling and overlay</p>										

		Add				Add				
KA-7451-01	3.00L	\$1	2024			\$3,383	2024		\$3,384	
ACSTP	A745101					\$2,707	80.00%			
	K	\$1	100.00%			\$677	20.00%			
STP Future Conversion						\$2,707	2032			
<p>County: Crawford Route: K007 Total Length (Miles): 11.1 Letting Type: KDOT NHS Project: N Program-Sub: SM-RIP</p> <p>Name: 1R mill and overlay on K-7 in Crawford county</p> <p>Location: K-7 in Crawford county beginning at the US-400/K-7 junction, north to the south city limits of Girard</p> <p>Scope: Milling, overlay and rumble strips</p>										

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Kansas STIP July Amendment -as of 06-20-2024

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		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	
		Add						Add		
KA-7452-01	MILOV	\$1	2024					\$1,594	2024	\$1,595
	ACSTP A745201							\$1,275	80.00%	
	K	\$1	100.00%					\$319	20.00%	
	STP Future Conversion							\$1,275	2032	
County: Crawford		Route: K047		Total Length (Miles): 7.0		Letting Type: KDOT		NHS Project: N		Program-Sub: SM-1RR
Name: K-47 milling and overlay in Crawford county										
Location: K-47 in Crawford county beginning at the east city limits of Girard, east to the US-69/K-47 junction										
Scope: Milling and overlay										

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Kansas STIP July Amendment -as of 06-20-2024

Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt
		WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Dickinson County

		Chg Cost		Chg Cost		Chg Cost		Add			
KA-6484-01	BRRPL	\$524	2022	\$35	2024	\$17	2025	\$4,016	2026	\$4,592	
ACSTP	A648401	\$419	79.99%			\$14	80.00%	\$3,213	80.00%		
	K	\$105	20.00%	\$35	100.00%	\$3	19.99%	\$803	19.99%		
STP Future Conversion		\$419	2029			\$14	2029	\$3,213	2029		
County:		Dickinson		Route: K015		Total Length (Miles): 0.0		Letting Type: KDOT		NHS Project: N Program-Sub: SM-PBR	
Name:		Replace bridge #062 on K-15 in Dickinson County									
Location:		K-15: Chapman Creek bridge (#062) located 4.38 miles north of the east K-18/K-15 junction									
Scope:		Bridge Replacement									

		Chg Cost		Chg Cost		Chg Cost		Chg Cost			
KA-6561-01	GRBRS	\$931	2022	\$466	2025	\$233	2025	\$10,246	2026	\$11,876	
ACSTP	A656101	\$745	79.99%			\$186	79.99%	\$8,197	79.99%		
	K	\$186	20.00%	\$466	100.00%	\$47	20.00%	\$2,049	20.00%		
STP Future Conversion		\$745	2029			\$186	2029	\$8,197	2029		
County:		Dickinson		Route: K015		Total Length (Miles): 4.0		Letting Type: KDOT		NHS Project: N Program-Sub: MM-RIM	
Name:		K-15: Widen shoulders/replace bridge in Dickinson Co.									
Location:		K-15 in Dickinson County from the west K-15/K-18 junction east to the east K-15/K-18 junction									
Scope:		Widen Shoulders and Bridge Replacement									

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		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Doniphan County

				Chg Cost		Chg Cost		Chg Cost		
KA-5722-01	BRRPL	\$700	2020	\$103	2024	\$51	2023	\$3,776	2024	\$4,631
ACSTP	A572201	\$560	80.00%			\$41	80.00%	\$3,021	80.00%	
BRF Future Conversion						\$41	2024	\$3,021	2024	
	K	\$140	20.00%	\$103	100.00%	\$10	20.00%	\$755	20.00%	
STP Future Conversion		\$560	2024							

County: Doniphan **Route:** K007 **Total Length (Miles):** 0.0 **Letting Type:** KDOT **NHS Project:** N **Program-Sub:** SM-PBR
Name: Bridge replacement in Doniphan County
Location: K-7: Bridge #016 over Mill Creek located 12.45 miles northwest of the west U.S. 36/K-7 junction
Scope: Bridge replacement

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Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt
		WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Edwards County

		Add		Add		Add		Add		
KA-7393-01	CONC	\$2,304	2024	\$1	2026	\$576	2028	\$25,923	2028	\$28,804
ACSTP	A739301	\$1,843	80.00%			\$461	80.00%	\$20,738	80.00%	
	K	\$461	19.99%	\$1	100.00%	\$115	20.00%	\$5,185	19.99%	
STP Future Conversion		\$1,843	2032			\$461	2032	\$20,738	2032	

County: Edwards **Route:** **Total Length (Miles):** 8.5 **Letting Type:** KDOT **NHS Project:** N **Program-Sub:** SE-EDP
Name: Pave local roads in Edwards county
Location: Local roads: O Road between 200th Avenue and 210th Avenue, 200th Avenue south of O Road, 180th Avenue and 210th Avenue in Edwards county
Scope: New pavement

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		Disposition		Disposition		Disposition		Disposition		
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Ford County

		Chg Cost		Chg Cost		Chg Cost				
KA-5762-01	BRRPL	\$485	2020	\$32	2024	\$16	2024			\$533
	ACNHP A576201	\$388	79.99%			\$13	80.00%			
	K	\$97	20.00%	\$32	100.00%	\$3	20.00%			
	NHPP Future Conversion	\$388	2029			\$13	2029			

County: Ford **Route:** U283 **Total Length (Miles):** 0.0 **Letting Type:** NONE **NHS Project:** Y **Program-Sub:** SM-PBR
Name: Replace Bridge #045 & #046 on US-283 in Ford County
Location: Bridge #045 (Sinkhole Drainage) on US-283 in Ford County located 0.58 miles North of the Clark County line. Bridge #046 (Mulberry Creek) on US-283 in Ford County located 8.6
Scope: Bridge Replacement

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		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Graham County

		Chg Cost		Chg Cost		Chg Cost			
KA-5708-01	BRRPL	\$434	2020	\$19	2024	\$10	2024		\$463
ACSTP	A570801	\$347	80.00%			\$8	80.00%		
	K	\$87	19.99%	\$19	100.00%	\$2	19.99%		
STP Future Conversion		\$347	2029			\$8	2029		

County: Graham **Route:** U024 **Total Length (Miles):** 0.0 **Letting Type:** NONE **NHS Project:** N **Program-Sub:** SM-PBR
Name: Bridge replacement in Graham County
Location: U.S. 24: Bridge #019 over Spring Creek located 2.86 miles east of the K-18 junction
Scope: Bridge replacement

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Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt
		WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Greenwood County

						Chg Cost			
C-5197-01	SG	\$93	2022			\$574	2024	\$667	
HSIP	C519701	\$93	100.00%			\$574	100.00%		
County: Greenwood		Route:		Total Length (Miles): 114.0		Letting Type: KDOT		NHS Project: N Program-Sub: LC-RES	
Name: Signing in Greenwood County									
Location: Major Collectors East of K-99									
Scope: Signing									

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Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt
		WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Hamilton County

		Add		Add		Add		Add		
KA-7391-01	CONC	\$1,675	2024	\$1	2026	\$419	2028	\$18,849	2028	\$20,945
ACSTP	A739101	\$1,340	79.99%			\$335	80.00%	\$15,079	79.99%	
	K	\$335	20.00%	\$1	100.00%	\$84	20.00%	\$3,770	20.00%	
STP Future Conversion		\$1,340	2032			\$335	2032	\$15,079	2032	

County: Hamilton **Route:** **Total Length (Miles):** 6.3 **Letting Type:** KDOT **NHS Project:** **Program-Sub:** SE-EDP
Name: Pave local road in Hamilton county
Location: Local roads: Road 31, Road E, Road 32 and Road C in Hamilton county
Scope: New pavement

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Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt
		WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Harper County

		Chg Cost		Chg Cost		Chg Cost				
KA-5702-01	BRRPL	\$830	2020	\$55	2024	\$28	2024		\$913	
ACSTP	A570201	\$664	79.99%			\$22	80.00%			
	K	\$166	20.00%	\$55	100.00%	\$6	19.99%			
STP Future Conversion		\$664	2029			\$22	2029			
<p>County: Harper Route: K002 Total Length (Miles): 0.0 Letting Type: NONE NHS Project: N Program-Sub: SM-PBR</p> <p>Name: Bridge replacement on K-2 in Harper County</p> <p>Location: K-2: Bridge #027 over Bluff Creek located 2.43 miles west of K-44/K-2 junction in Anthony, KS</p> <p>Scope: Bridge replacement</p>										

		Add				Add				
KA-7396-01	MILOV	\$1	2024					\$2,249	2024	\$2,250
ACSTP	A739601							\$1,799	80.00%	
	K	\$1	100.00%					\$450	20.00%	
STP Future Conversion								\$1,799	2032	
<p>County: Harper Route: K002 Total Length (Miles): 10.0 Letting Type: KDOT NHS Project: N Program-Sub: SM-1RR</p> <p>Name: K-2 mill and inlay in Harper county (1R Project)</p> <p>Location: K-2 in Harper county beginning at the south end of bridge #033, northeast to the Harper/Kingman county line</p> <p>Scope: Milling and inlay with pavement markings</p>										

FFY 2024 - 2027 State Transportation Improvement Program Amendment List

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

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Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt
		WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Harvey County

		Add								
KA-6828-02	INTCH	\$6,261	2024							\$6,261
ACNHP	A682802	\$5,009	79.99%							
	K	\$1,252	20.00%							
NHPP Future Conversion		\$5,009	2032							

County: Harvey **Route:** U050 **Total Length (Miles):** 1.5 **Letting Type:** NONE **NHS Project:** Y **Program-Sub:** MM-RIM
Name: US-50 and Cow Palace Road Interchange in Harvey County
Location: US-50: from approximately 0.12 mile east of S West Road to west edge of Bridges #106 and #105
Scope: Realignment and reconstruction of Meridian Road Interchange west to Cow Palace Road, replacement of Bridge #071

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Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt
		WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Jewell County

		Chg Cost		Chg Cost		Chg Cost					
KA-5745-01	BRRPL	\$503	2020	\$29	2024	\$14	2024		\$547		
ACNHP	A574501	\$403	79.99%			\$12	80.00%				
BRF Future Conversion						\$12	2029				
	K	\$101	20.00%	\$29	100.00%	\$3	20.00%				
NHPP Future Conversion		\$403	2029								
County:	Jewell	Route:	U036	Total Length (Miles):	0.0	Letting Type:	NONE	NHS Project:	Y	Program-Sub:	SM-PBR
Name:	Replace Bridge #002 on US-36 in Jewell County										
Location:	Bridge #002 (Porcupine Creek Drainage) on US-36 in Jewell County located 2.24 miles East of the Smith County line										
Scope:	Bridge Replacement										

		Chg Cost		Chg Cost		Chg Cost					
KA-5749-01	BRRPL	\$506	2020	\$34	2024	\$17	2024		\$557		
ACNHP	A574901	\$405	80.00%			\$13	79.99%				
BRF Future Conversion						\$13	2029				
	K	\$101	20.00%	\$34	100.00%	\$3	20.00%				
NHPP Future Conversion		\$405	2029								
County:	Jewell	Route:	U036	Total Length (Miles):	0.0	Letting Type:	NONE	NHS Project:	Y	Program-Sub:	SM-PBR
Name:	Replace Bridge #003 on US-36 in Jewell County										
Location:	Bridge #003 (West Limestone Creek) on US-36 in Jewell County located 3.45 miles East of the Smith County line										
Scope:	Bridge Replacement										

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		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	
								Add		
KA-6470-01	BRRPL	\$415	2022	\$83	2024	\$42	2025	\$3,182	2025	\$3,722
	ACSTP A647001	\$332	79.99%			\$33	79.99%	\$2,546	79.99%	
	BRF Future Conversion					\$33	2029			
	K	\$83	20.00%	\$83	100.00%	\$8	20.00%	\$636	20.00%	
	STP Future Conversion	\$332	2029					\$2,546	2029	
County: Jewell		Route: K014		Total Length (Miles): 0.0		Letting Type: KDOT		NHS Project: N		Program-Sub: SM-PBR
Name: Bridge #016 on K-14 in Jewell County										
Location: Bridge #016 (Middle Buffalo Creek) on K-14 in Jewell County located 1.25 Miles North of K-28										
Scope: Bridge Replacement										

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All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

Kansas STIP July Amendment -as of 06-20-2024

Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt
		WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Kiowa County

		Chg Cost		Chg Cost	
KA-6945-01	BRRPR	\$262	2023	\$1,440	2024
ACSTP	A694501	\$210	79.99%	\$1,152	80.00%
	K	\$52	20.00%	\$288	19.99%
STP Future Conversion		\$210	2029	\$1,152	2029

County: Kiowa **Route:** U183 **Total Length (Miles):** 0.0 **Letting Type:** KDOT **NHS Project:** N **Program-Sub:** SM-BSR
Name: Repair Bridges #018 and #019 on US-183 in Kiowa County
Location: Bridge #018 (South Branch Rattlesnake Creek) located 3.74 miles North of US-54 and bridge #019 (Rattlesnake Creek) located 6.01 miles North of US-54
Scope: Bridge deck patching, concrete overlay, rail replacement, guardrail removal and reconstruction, abutment repair, shear cracks in prestressed girders

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All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

Kansas STIP July Amendment -as of 06-20-2024

Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt
		WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Labette County

		Chg Cost		Chg Cost		Chg Cost		Chg Cost		
KA-3901-01	BRRPL	\$940	2024	\$94	2024	\$47	2023	\$10,530	2025	\$11,611
	ACSTP A390101					\$38	79.99%	\$8,424	80.00%	
	BRF Future Conversion					\$38	2025	\$8,424	2025	
	K	\$940	100.00%	\$94	100.00%	\$9	20.00%	\$2,106	19.99%	

County: Labette **Route:** U059 **Total Length (Miles):** 0.0 **Letting Type:** KDOT **NHS Project:** N **Program-Sub:** SM-PBR
Name: Bridge Replacement in Labette County on U.S. 59
Location: Bridge #015 on U.S. 59 located 1.1 miles north of US-400/Main Street
Scope: Bridge Replacement

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All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

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		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Lane County

				Chg Cost		Add				
KA-6478-01	BRRPL	\$199	2022	\$79	2024	\$40	2025	\$2,848	2026	\$3,166
ACSTP	A647801	\$159	80.00%			\$32	80.00%	\$2,279	80.00%	
	K	\$40	19.99%	\$79	100.00%	\$8	20.00%	\$570	20.00%	
STP Future Conversion		\$159	2029			\$32	2029	\$2,279	2029	

County: Lane **Route:** K023 **Total Length (Miles):** 0.0 **Letting Type:** NONE **NHS Project:** N **Program-Sub:** SM-PBR
Name: Bridge #001 on K-23 in Lane County
Location: Bridge #001 (South Fork Walnut Creek) on K-23 in Lane County located 0.57 Miles South of K-96
Scope: Bridge Replacement

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All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

Kansas STIP July Amendment -as of 06-20-2024

Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt
		WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Logan County

		Chg Cost		Chg Cost		Chg Cost				
KA-5742-01	BRRPL	\$323	2020	\$32	2024	\$16	2025			\$371
ACSTP	A574201	\$258	79.99%			\$13	80.00%			
	K	\$65	20.00%	\$32	100.00%	\$3	19.99%			
STP Future Conversion		\$258	2029			\$13	2029			
County:	Logan	Route:	U040	Total Length (Miles):	0.0	Letting Type:	NONE	NHS Project:	N	Program-Sub: SM-PBR
Name:	Replace Bridge #006 on US-40 in Logan County									
Location:	Bridge #006 (Middle Branch Hackberry Creek) on US-40 in Logan County located 0.30 miles Northeast of West junction K-25									
Scope:	Bridge Replacement									

		Add		Add		Add				
KA-6508-01	BRRPL	\$535	2022	\$45	2024	\$22	2025	\$4,993	2026	\$5,594
ACSTP	A650801	\$428	79.99%			\$18	79.99%	\$3,994	79.99%	
	K	\$107	20.00%	\$45	100.00%	\$4	20.00%	\$999	20.00%	
STP Future Conversion		\$428	2029			\$18	2029	\$3,994	2029	
County:	Logan	Route:	U040	Total Length (Miles):	0.0	Letting Type:	KDOT	NHS Project:	N	Program-Sub: SM-PBR
Name:	Replace Bridge #005 on US-40 in Logan County									
Location:	Bridge #005 (North Fork Smoky Hill River) on US-40 in Logan County located 8.39 Miles East of the Wallace/Logan County Line									
Scope:	Bridge Replacement									

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		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Lyon County

						Chg Cost				
KA-7274-01	GRSU	\$100	2024			\$1,521	2026		\$1,621	
ACSTP	A727401					\$1,216	79.99%			
	K	\$90	90.00%							
	STATE					\$152	10.00%			
	STP Future Conversion					\$1,216	2031			
	U0190	\$10	10.00%			\$152	10.00%			
County:	Lyon	Route:	K099	Total Length (Miles):	0.6	Letting Type:	KDOT	NHS Project:	N	Program-Sub: LC-K3R
Name:	Roadway Reconstruction in Emporia									
Location:	Commercial Street from Soden Bridge to Kansas Avenue									
Scope:	Reconstruct shoulders to add two-way center turn lane, storm drainage, entrances, sidewalk, and pavement markings									

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Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt
		WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Marshall County

		Chg Cost		Chg Cost		Chg Cost		Chg Cost		
KA-3924-01	BRRPL	\$359	2015	\$24	2024	\$12	2020	\$2,754	2024	\$3,149
ACNHP	A392401	\$287	80.00%			\$10	80.00%	\$2,203	80.00%	
	K	\$72	20.00%	\$24	100.00%	\$2	19.99%	\$551	20.00%	
NHPP Future Conversion		\$287	2027			\$10	2027	\$2,203	2027	
County:	Marshall	Route:	U077	Total Length (Miles):	0.0	Letting Type:	KDOT	NHS Project:	Y	Program-Sub: SM-PBR
Name:	Bridge replacement in Marshall County									
Location:	Bridge 9 miles north of the west junction of US-77/US-36 (Deer Creek)									
Scope:	Bridge replacement									

		Chg Cost		Chg Cost		Chg Cost				
KA-5761-01	BRRPL	\$567	2020	\$38	2024	\$19	2024			\$624
ACSTP	A576101	\$454	80.00%			\$15	79.99%			
BRF Future Conversion						\$15	2029			
	K	\$113	20.00%	\$38	100.00%	\$4	20.00%			
STP Future Conversion		\$454	2029							
County:	Marshall	Route:	K009	Total Length (Miles):	0.0	Letting Type:	NONE	NHS Project:	N	Program-Sub: SM-PBR
Name:	Replace Bridge #025 on K-9 in Marshall County									
Location:	Bridge #025 (Robidoux Creek) on K-9 in Marshall County located 10.6 miles East of East junction K-9/US-77									
Scope:	Bridge Replacement									

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		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Montgomery County

		Chg Cost		Chg Cost		Chg Cost			
KA-5703-01	BRRPL	\$629	2020	\$63	2024	\$31	2024		\$724
ACSTP	A570301	\$503	80.00%			\$25	79.99%		
	K	\$126	19.99%	\$63	100.00%	\$6	20.00%		
STP Future Conversion		\$503	2029			\$25	2029		

County: Montgomery **Route:** U160 **Total Length (Miles):** 0.0 **Letting Type:** NONE **NHS Project:** N **Program-Sub:** SM-PBR
Name: Bridge replacement on U.S.160 in Montgomery County
Location: U.S. 160: Bridge #020 over Verdigris River located 1.58 miles east of the east U.S. 75/ U.S. 160 junction
Scope: Bridge replacement

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		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Neosho County

		Chg Cost		Chg Cost		Chg Cost		Add		
KA-6510-01	BRRPL	\$760	2022	\$145	2024	\$54	2025	\$4,161	2026	\$5,119
ACSTP	A651001	\$608	80.00%			\$43	80.00%	\$3,329	79.99%	
	K	\$152	20.00%	\$145	100.00%	\$11	19.99%	\$832	20.00%	
STP Future Conversion		\$608	2029			\$43	2029	\$3,329	2029	

County: Neosho **Route:** U059 **Total Length (Miles):** 0.0 **Letting Type:** KDOT **NHS Project:** N **Program-Sub:** SM-PBR
Name: Replace Bridge #008 on US-59 in Neosho County
Location: Bridge #008 (Little Canville Creek) on US-59 in Neosho County located 0.91 Miles South of North Junction US-59/K-39
Scope: Bridge Replacement

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		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Ness County

		Chg Cost		Chg Cost		Chg Cost			
KA-5752-01	BRRPL	\$515	2020	\$43	2024	\$21	2024		\$579
ACSTP	A575201	\$412	79.99%			\$17	80.00%		
	K	\$103	20.00%	\$43	100.00%	\$4	20.00%		
STP Future Conversion		\$412	2029			\$17	2029		

County: Ness **Route:** K096 **Total Length (Miles):** 0.0 **Letting Type:** NONE **NHS Project:** N **Program-Sub:** SM-PBR
Name: Replace Bridge #042 on K-96 in Ness County
Location: Bridge #042 (Bazine Dry Creek) on K-96 in Ness County located 10.71 miles East of US-283
Scope: Bridge Replacement

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		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Osborne County

		Chg Cost								
KA-5731-01	BRRPL	\$325	2020							\$325
ACNHP	A573101	\$260	80.00%							
	K	\$65	19.99%							
NHPP Future Conversion		\$260	2029							

County: Osborne **Route:** U024 **Total Length (Miles):** 0.0 **Letting Type:** NONE **NHS Project:** Y **Program-Sub:** SM-PBR
Name: Replace Bridge #026 on US-24 in Osborne County
Location: Bridge #026 (Kyle Railroad) on US-24 in Osborne County located 1.44 miles East of Junction K-181/US-24
Scope: Bridge Replacement

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Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt
		WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Ottawa County

		Chg Cost		Chg Cost	
KA-6971-01	BRRPR	\$230	2023	\$1,264	2025
ACSTP	A697101	\$184	80.00%	\$1,012	80.00%
	K	\$46	20.00%	\$253	20.00%
STP Future Conversion		\$184	2028	\$1,012	2028
					\$1,494

County: Ottawa **Route:** K018 **Total Length (Miles):** 0.0 **Letting Type:** KDOT **NHS Project:** N **Program-Sub:** SM-BSR
Name: Repair Bridge #016 on K-18 in Ottawa County
Location: K-18: Bridge #016 (Antelope Creek) located 4.16 miles East of K-106
Scope: Overlay, abutment drains, slope drains, repair berms, rail replacement, guardrail upgrade

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		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Pawnee County

		Chg Cost		Chg Cost		Chg Cost				
KA-5753-01	BRRPL	\$284	2020	\$19	2024	\$9	2024			\$313
ACNHP	A575301	\$227	79.99%			\$8	80.00%			
	K	\$57	20.00%	\$19	100.00%	\$2	19.99%			
NHPP Future Conversion		\$227	2029			\$8	2029			

County: Pawnee **Route:** U056 **Total Length (Miles):** 0.0 **Letting Type:** NONE **NHS Project:** Y **Program-Sub:** SM-PBR
Name: Replace Bridge #003 on US-56 in Pawnee County
Location: Bridge #003 (Pawnee River) on US-56 in Pawnee County located 15.85 miles Northeast of US-183
Scope: Bridge Replacement

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All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Republic County

		Chg Cost		Chg Cost		Chg Cost			
KA-5743-01	BRRPL	\$400	2020	\$33	2024	\$17	2025		\$450
ACNHP	A574301	\$320	79.99%			\$13	79.99%		
	K	\$80	20.00%	\$33	100.00%	\$3	20.00%		
NHPP Future Conversion		\$320	2029			\$13	2029		

County: Republic **Route:** U036 **Total Length (Miles):** 0.0 **Letting Type:** NONE **NHS Project:** Y **Program-Sub:** SM-PBR
Name: Replace Bridge #002 on US-36 in Republic County
Location: Bridge #002 on US-36 in Republic County located 2.53 miles East of K-266
Scope: Bridge Replacement

FFY 2024 - 2027 State Transportation Improvement Program Amendment List

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

Kansas STIP July Amendment -as of 06-20-2024

Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt
		WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Rice County

		Chg Cost		Chg Cost		Chg Cost		Chg Cost		
KA-5733-01	BRRPL	\$286	2020	\$57	2024	\$29	2024	\$2,189	2025	\$2,560
	ACNHP A573301	\$228	80.00%			\$23	80.00%	\$1,751	80.00%	
	K	\$57	20.00%	\$57	100.00%	\$6	20.00%	\$438	20.00%	
	NHPP Future Conversion	\$228	2029			\$23	2029	\$1,751	2029	
County: Rice		Route: U056		Total Length (Miles): 0.0		Letting Type: KDOT		NHS Project: Y		Program-Sub: SM-PBR
Name: Replace Bridge #001 on US-56 in Rice County										
Location: Bridge #001 (Spring Creek Drainage) on US-56 in Rice County located 6.85 miles East of the Barton County line										
Scope: Bridge Replacement										

		Chg Cost		Chg Cost		Chg Cost		Add		
KA-5734-01	BRRPL	\$518	2020	\$104	2024	\$52	2024	\$3,969	2025	\$4,642
	ACSTP A573401	\$414	80.00%			\$41	80.00%	\$3,175	79.99%	
	K	\$104	20.00%	\$104	100.00%	\$10	20.00%	\$794	20.00%	
	STP Future Conversion	\$414	2029			\$41	2029	\$3,175	2029	
County: Rice		Route: K004		Total Length (Miles): 0.0		Letting Type: KDOT		NHS Project: N		Program-Sub: SM-PBR
Name: Replace Bridge #021 on K-4 in Rice County										
Location: Bridge #021 (Plum Creek) on K-4 in Rice County located 6.26 miles East of the Barton County line										
Scope: Bridge Replacement										

FFY 2024 - 2027 State Transportation Improvement Program Amendment List

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

Kansas STIP July Amendment -as of 06-20-2024

		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Rush County

		Chg Cost		Chg Cost		Chg Cost		Add		
KA-5736-01	BRRPL	\$739	2020	\$74	2024	\$37	2024	\$8,126	2026	\$8,975
ACSTP	A573601	\$591	79.99%			\$30	79.99%	\$6,501	79.99%	
	K	\$148	20.00%	\$74	100.00%	\$7	20.00%	\$1,625	20.00%	
STP Future Conversion		\$591	2029			\$30	2029	\$6,501	2029	

County: Rush **Route:** K004 **Total Length (Miles):** 0.0 **Letting Type:** KDOT **NHS Project:** N **Program-Sub:** SM-PBR
Name: Replace Bridge #020 #021 & #022 on K-4 in Rush County
Location: K-4: Bridge #020 (Sand Creek Drainage) located 7.39 miles East of US-183, Bridge #021 (Walnut Creek Drainage) located 9.08 miles East of US-183, Bridge #022 (Local Road) loc
Scope: Bridge Replacement

FFY 2024 - 2027 State Transportation Improvement Program Amendment List

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

Kansas STIP July Amendment -as of 06-20-2024

Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt
		WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Sherman County

		Chg Cost				Chg Cost			
KA-6123-01	BRRPR	\$24	2023			\$1,384	2024		\$1,408
	ACSTP A612301					\$1,107	80.00%		
	K	\$24	100.00%			\$277	19.99%		
STP Future Conversion						\$1,107	2024		

County: Sherman **Route:** K027 **Total Length (Miles):** 0.0 **Letting Type:** KDOT **NHS Project:** N **Program-Sub:** SM-BSR
Name: Bridge #042 on K-27 in Sherman County
Location: K-27: Bridge #042 over the Kyle Railroad located 0.84 mile north of I-70
Scope: Bridge Repair

FFY 2024 - 2027 State Transportation Improvement Program Amendment List

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Kansas STIP July Amendment -as of 06-20-2024

Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt
		WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Smith County

		Chg Cost								
KA-5715-01	BRRPL	\$465	2020							\$465
ACNHP	A571501	\$372	80.00%							
	K	\$93	20.00%							
NHPP Future Conversion		\$372	2029							
County:	Smith	Route:	U036	Total Length (Miles):	0.0	Letting Type:	NONE	NHS Project:	Y	Program-Sub: SM-PBR
Name:	Bridge replacement in Smith County									
Location:	U.S. 36: Bridge #014 over CRI&P Railroad located 4.49 miles east of the west U.S. 281 junction									
Scope:	Bridge replacement									

		Chg Cost		Add		Add				
KA-6471-01	BRRPL	\$323	2022	\$26	2024	\$13	2025			\$362
ACSTP	A647101	\$259	80.00%			\$10	79.99%			
BRF Future Conversion						\$10	2029			
	K	\$65	19.99%	\$26	100.00%	\$3	20.00%			
STP Future Conversion		\$259	2029							
County:	Smith	Route:	K00802	Total Length (Miles):	0.0	Letting Type:	NONE	NHS Project:	N	Program-Sub: SM-PBR
Name:	Bridge #031 on K-8 in Smith County									
Location:	Bridge #031 (Middle Beaver Creek) on K-8 in Smith County located 12.120 Miles North of Junction US-36/K-8									
Scope:	Bridge Replacement									

FFY 2024 - 2027 State Transportation Improvement Program Amendment List

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

Kansas STIP July Amendment -as of 06-20-2024

Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt
		WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Sumner County

		Chg Cost		Chg Cost		Chg Cost		Chg Cost		
KA-5805-01	SHLD	\$2,238	2020	\$224	2024	\$112	2023	\$24,623	2024	\$27,197
ACSTP	A580501	\$1,791	80.00%			\$90	79.99%	\$19,698	80.00%	
	K	\$448	20.00%	\$224	100.00%	\$22	20.00%	\$4,925	20.00%	
STP Future Conversion		\$1,791	2026			\$90	2026	\$19,698	2026	
County:	Sumner	Route:	U160	Total Length (Miles):	9.2	Letting Type:	KDOT	NHS Project:	N	Program-Sub: MM-RIM
Name:	US-160 in Sumner County									
Location:	US-160: Beginning East of I-35 East to Osage Street within the City of Oxford									
Scope:	Rehabilitate, add shoulders, replacement of Culvert 555 with the Arkansas River Drainage Bridge (161) and extension of the Antelope Creek Bridge (071)									

		Chg Cost		Chg Cost		Chg Cost		Chg Cost		
KA-5806-01	SHLD	\$1,357	2020	\$136	2024	\$68	2022	\$14,932	2026	\$16,493
ACSTP	A580601	\$1,086	80.00%			\$54	80.00%	\$11,946	80.00%	
	K	\$271	20.00%	\$136	100.00%	\$14	19.99%	\$2,986	20.00%	
STP Future Conversion		\$1,086	2028			\$54	2028	\$11,946	2028	
County:	Sumner	Route:	K042	Total Length (Miles):	6.4	Letting Type:	KDOT	NHS Project:	N	Program-Sub: MM-RIM
Name:	K-42 in Sumner County									
Location:	K-42: from approximately .2 mile east of the K-2/42 junction to the Sumner/Sedgwick county line									
Scope:	Rehabilitate and add 8 foot shoulders									

FFY 2024 - 2027 State Transportation Improvement Program Amendment List

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

Kansas STIP July Amendment -as of 06-20-2024

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		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	
		Add						Add		
KA-7378-01	MILOV	\$1	2024					\$3,107	2024	\$3,108
	ACSTP A737801							\$2,486	80.00%	
	K	\$1	100.00%					\$621	20.00%	
	STP Future Conversion							\$2,486	2031	
County: Sumner		Route: K049		Total Length (Miles): 14.1		Letting Type: KDOT		NHS Project: N		Program-Sub: SM-1RR
Name: K-49 milling and inlay in Sumner county (1R Project)										
Location: K-49 in Sumner county beginning at the K-49/US-160 junction, north to the Sumner/Sedgwick county line										
Scope: Milling, inlay, pavement markings and rumble strips										
		Add						Add		
KA-7394-01	O-LAY	\$1	2024					\$202	2024	\$203
	ACSTP A739401							\$161	80.00%	
	K	\$1	100.00%					\$40	20.00%	
	STP Future Conversion							\$161	2032	
County: Sumner		Route: K042		Total Length (Miles): 1.0		Letting Type: KDOT		NHS Project: N		Program-Sub: SM-1RR
Name: K-42 overlay in Sumner county (1R Project)										
Location: K-42 in Sumner county beginning at the Sumner/Kingman county line, east to the K-42/K-2 junction										
Scope: Overlay										

FFY 2024 - 2027 State Transportation Improvement Program Amendment List

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Kansas STIP July Amendment -as of 06-20-2024

Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt
		WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Wallace County

		Chg Cost		Chg Cost		Chg Cost					
KA-5738-01	BRRPL	\$177	2020	\$71	2024	\$35	2024		\$283		
ACSTP	A573801	\$141	80.00%			\$28	80.00%				
	K	\$35	19.99%	\$71	100.00%	\$7	20.00%				
STP Future Conversion		\$141	2029			\$28	2029				
County:	Wallace	Route:	U040	Total Length (Miles):	0.0	Letting Type:	NONE	NHS Project:	N	Program-Sub:	SM-PBR
Name:	Replace Bridge #008 on US-40 in Wallace County										
Location:	Bridge #008 (South Fork Smoky Hill Drainage) on US-40 in Wallace County located 4.76 miles Southwest of the Logan County line										
Scope:	Bridge Replacement										

						Chg Cost					
KA-6778-01	BRRPR	\$274	2022			\$3,337	2024		\$3,611		
ACNHP	A677801	\$219	80.00%			\$2,669	80.00%				
	K	\$55	20.00%			\$667	20.00%				
NHPP Future Conversion		\$219	2027			\$2,669	2027				
County:	Wallace	Route:	K027	Total Length (Miles):	0.0	Letting Type:	KDOT	NHS Project:	N	Program-Sub:	SM-BSR
Name:	Bridge Repair #017 in Wallace County on K-27										
Location:	Bridge #017 over Smoky Hill River on K-27 in Wallace County										
Scope:	New approaches, overhang, rail/curb at the pier, and joints, Deck patch and Overlay, Add joint drains, Repair pier caps, and Upgrade guardrail										

FFY 2024 - 2027 State Transportation Improvement Program Amendment List

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

Kansas STIP July Amendment -as of 06-20-2024

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		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	
		Add								

KA-7419-01	PAVRC	\$3,150								\$3,150
ACSTP	A741901	\$2,520	80.00%							
	K	\$630	20.00%							
STP Future Conversion		\$2,520	2032							

County: Wallace **Route:** K027 **Total Length (Miles):** 8.7 **Letting Type:** NONE **NHS Project:** N **Program-Sub:** MM-RIM
Name: K-27 in Wallace County
Location: K-27: 2.4 miles North of E US-40 junction North to Zigzag Rd
Scope: Reconstruct and add shoulders

FFY 2024 - 2027 State Transportation Improvement Program Amendment List

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Kansas STIP July Amendment -as of 06-20-2024

		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Woodson County

		Chg Cost		Chg Cost		Chg Cost		Chg Cost		
KA-5726-01	BRRPL	\$488	2020	\$146	2022	\$73	2023	\$5,363	2024	\$6,070
ACSTP	A572601	\$390	80.00%			\$59	80.00%	\$4,290	80.00%	
HIF Future Conversion						\$59	2024	\$4,290	2024	
	K	\$98	20.00%	\$146	100.00%	\$15	20.00%	\$1,073	20.00%	
STP Future Conversion		\$390	2024							

County: Woodson **Route:** K105 **Total Length (Miles):** 0.0 **Letting Type:** KDOT **NHS Project:** N **Program-Sub:** SM-PBR
Name: Bridge replacement in Woodson County
Location: K-105: Bridge #021 over Cedar Creek located 1.34 miles southeast of U.S. 54
Scope: Bridge replacement

FFY 2024 - 2027 State Transportation Improvement Program Amendment List

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

Kansas STIP July Amendment -as of 06-20-2024

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Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt
		WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Statewide County

		Add									
K-8291-26	PE	\$600	2024						\$600		
	K	\$120	20.00%								
	STP K829126	\$480	80.00%								
County:	Statewide	Route:		Total Length (Miles):	0.0	Letting Type:	NONE	NHS Project:	N	Program-Sub:	MM-MPR
Name:	KDOT Work Zone Safety Public Awareness Campaign										
Location:	Statewide										
Scope:	KDOT Work Zone Safety Public Awareness Campaign										

		Cancel								Cancel	
KA-5583-23	GDFC									\$0	
County:	Statewide	Route:		Total Length (Miles):	0.0	Letting Type:	NONE	NHS Project:	N	Program-Sub:	MM-GFU
Name:	Guard Fence Master Project FFY 2023										
Location:	Statewide										
Scope:	Guard Fence Master Project FFY 2023										

		Cancel								Cancel	
KA-5583-24	GDFC									\$0	
County:	Statewide	Route:		Total Length (Miles):	0.0	Letting Type:	NONE	NHS Project:	N	Program-Sub:	MM-GFU
Name:	Guard Fence Master Project FFY 2024										
Location:	Statewide										
Scope:	Guard Fence Master Project FFY 2024										

FFY 2024 - 2027 State Transportation Improvement Program Amendment List

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Kansas STIP July Amendment -as of 06-20-2024

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		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	
		Add								

X-3139-24	PE	\$300	2024							\$300
ACRRS	X313924	\$300	100.00%							
RRS Future Conversion		\$300	2027							
County:	Statewide	Route:		Total Length (Miles):	0.0	Letting Type:	NONE	NHS Project:		Program-Sub: LC-RXR
Name:	Yearly project for Managing HSIP Crossing Program									
Location:	Statewide									
Scope:	Yearly project for management of the HSIP section 130 funds for Railroad Crossing program									



June 28, 2024

Mike Henderson
Missouri Department of Transportation
P.O. Box 270
Jefferson City, MO 65102

Ryne Dowing
Kansas Department of Transportation
700 SW Harrison
Topeka, KS 66603

SUBJECT: FY2025-2028 Transportation Improvement Program (TIP)

Dear Mike and Ryne,

The St. Joseph Area Transportation Study Organization (SJATSO) has completed the process to complete the 2025-2028 Transportation Improvement Program (TIP). After preliminary approval of the document from the Technical Committee on May 16, 2024, The TIP was released for a 14-day public comment period, from June 5, 2024 to June 19, 2024. No public comments were received. After the public comment period, the Coordinating Committee approved the document on June 20, 2024. The 2025-2028 SJATSO TIP has been fully approved and adopted by SJATSO. If you have any further questions, please contact Max Schieber at (816)-236-1471.

Sincerely,

Max Schieber

Max Schieber
Transportation Planner
SJATSO



Greater St. Joseph Area
M P O
Metropolitan Planning Organization

2025-2028 Transportation Improvement Program (TIP)

July 1st, 2024 – June 30th, 2025



Adopted June 20th, 2024, By the SJATSO Coordinating Committee
Adopted July 5th, 2024, By the Kansas Department of Transportation

CONTACT SJATSO

For questions regarding SJATSO's TIP, programs, or publications please contact SJATSO Staff. To request additional copies of this document or to request it in an accessible format, please contact SJATSO staff using the methods described below. An electronic copy of this document can also be downloaded online from the website.

Address: 1100 Frederick Ave., Room 202
St. Joseph, Missouri 64501

Phone: Chance (816)-236-1489
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Website: <https://www.stjosephmo.gov/863/Metropolitan-Planning-Organization>

Funding Notes:

This report was funded in part through grant[s] from the Federal Highway Administration, Federal Transit Administration, and U.S. Department of Transportation. The views and opinions of the authors [or agency] expressed herein do not necessarily state or reflect those of the U. S. Department of Transportation.

Title VI Note:

SJATSO hereby gives public notice that it is the policy of the agency to assure full compliance with Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, Executive Order 12898 on Environmental Justice, and related statutes and regulations in all programs and activities. Title VI requires that no person in the United States of America shall, on the grounds of race, color, sex, or national origin, be excluded from the participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which SJATSO receives federal financial assistance. Any person who believes they have been aggrieved by an unlawful discriminatory practice under Title VI has a right to file a formal complaint with SJATSO. Any such complaint must be in writing and filed with SJATSO's Title VI Coordinator within one hundred and eighty (180) days following the date of the alleged discriminatory occurrence. For more information, or to obtain a Title VI Discriminatory Complaint Form, please see our full Title VI program located on our website at <https://www.stjosephmo.gov/1004/Title-VI>.

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INTRODUCTION

What is SJATSO?

The St. Joseph Area Transportation Study Organization (SJATSO) is the federally designated Metropolitan Planning Organization for the region. A Metropolitan Planning Organization (**MPO**) is a regional decision-making body composed of elected officials, state and federal partners, and city staff from the metropolitan area. The MPO is charged with producing federally required transportation policy and planning documents as well as ensuring an inclusive public participatory process is followed.

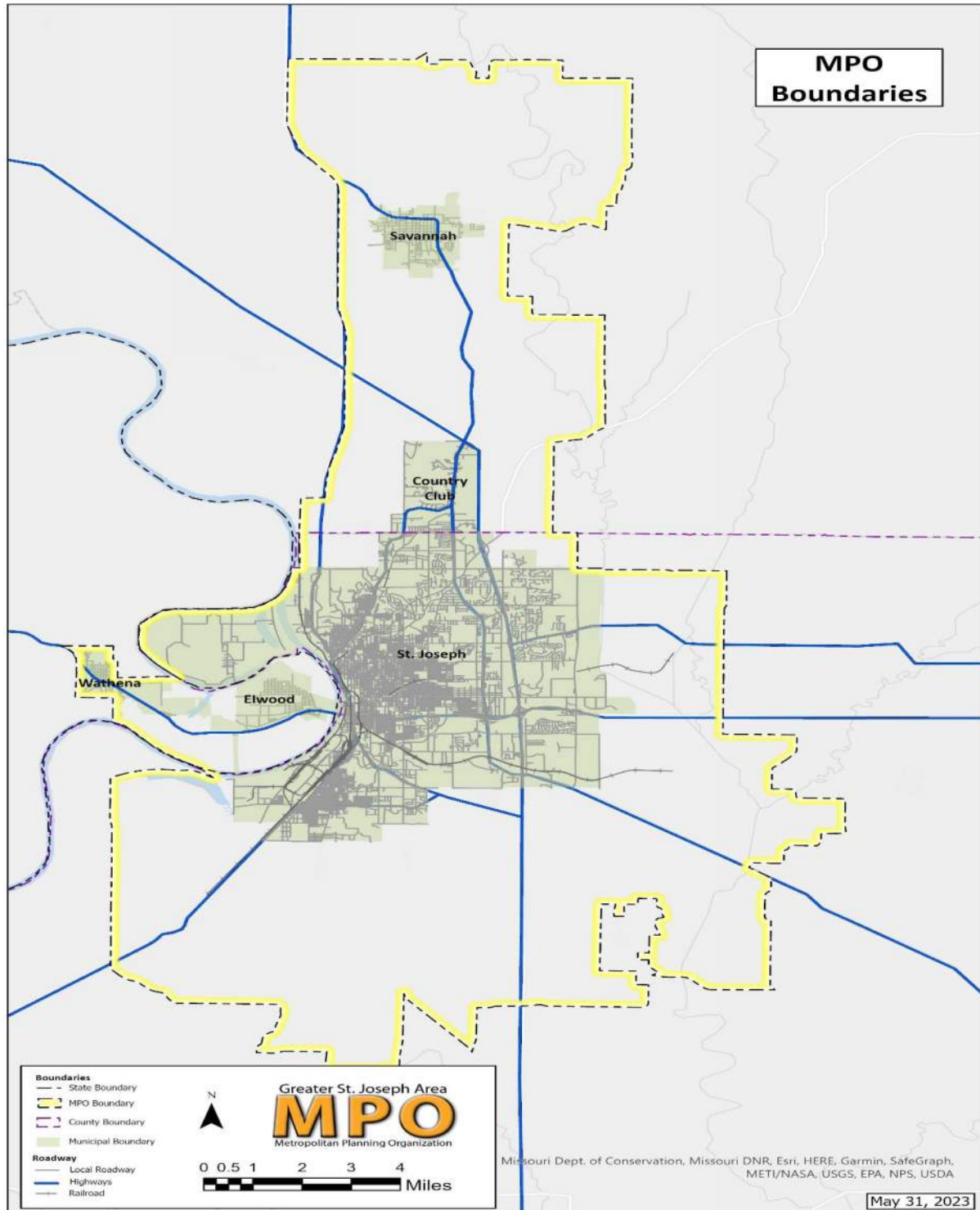
The transportation planning process at SJATSO is overseen by the Technical Committee, which provides technical support and recommendations to the Coordinating Committee, the ultimate decision-making body. Committees host both local transportation professionals such as engineers, as well as elected officials such as city council members. SJATSO's bylaws determine the positions that should be represented on each committee and additional advisory committees are appointed by the individual boards based upon need.

SJATSO seeks to plan for a strong multimodal transportation system within this region through its leadership, cooperation with planning partners, and community relationships. Through SJATSO's leadership, area jurisdictions and diverse community interests collaborate to address the regions challenges and identify the opportunities for cooperative solutions. These efforts, in turn, enhance the effectiveness of local government. SJATSO plays an active leadership role in strengthening the metropolitan community by providing:

- A forum for addressing regional objectives and diverse community issues related to transportation
- Long-range transportation planning and public policy coordination
- Technical assistance and services to enhance the effectiveness of local government in relation to transportation issues
- Short-range planning or the Transportation Improvement Plan

SJATSO serves the tri-county St. Joseph metropolitan region, which includes five separate city governments. As a bi-state MPO, SJATSO's boundaries include portions of Buchanan County and Andrew County in Missouri and Doniphan County in Kansas (see Figure 1).

Figure 1: MPO Boundaries



Transportation Improvement Program (TIP)

The [Transportation Improvement Program \(TIP\)](#) documents the metropolitan region's prioritization of limited transportation resources available among the various needs of the region. It is a program and schedule of intended transportation improvements (or continuation of current activities) for the next four (4) years, developed as part the regional planning process for federal funds received from the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA), as well as regionally significant projects affecting the system regardless of funding source.



SJATSO, in cooperation with the State(s) and designated transit operators and local partners, is responsible for developing the TIP. As a bi-state MPO, SJATSO includes both the Missouri Department of Transportation (MoDOT) and the Kansas Department of Transportation (KDOT). SJATSO is also responsible for providing citizens, private providers of transportation, and other interested parties with a reasonable opportunity to comment on the proposed program. The TIP must be updated at least once every four (4) years; however, SJATSO conducts full updates annually and allows for amendments throughout the program year. Once approved by the Coordinating Committee, the Missouri Governor, the Kansas Department of Transportation and FHWA/FTA (One DOT), the TIP is added to Missouri and Kansas respective Statewide Transportation Improvement Program (STIP) by reference.



The TIP contains a priority list of projects to be carried out within each year of the four-year program and provides a constrained financial plan that the demonstration of each project sponsor's financial capacity to deliver all programmed projects.

The TIP and MTP

The [Metropolitan Transportation Plan \(MTP\)](#) is the MPO's 20-year plan that challenges residents of the entire metropolitan area to think big and long-term about their shared transportation future. The MTP outlines a screening process based on whether a project achieves the stated goals and objectives of the MTP and addresses existing and future year needs, deficiencies, and opportunities. By establishing goals, it frames the on-going discussion surrounding project implementation within the regional vision. The MTP is updated every 5 years, and the 2045 MTP was adopted in 2019. . The MTP is currently being updated and newly identified investment priorities will be incorporated into any future TIP actions once formally adopted by the MPO. As funding becomes available, projects identified in the MTP are included in the TIP for construction or implementation. The TIP should be considered the implementing tool of the MTP. As such, project sponsors are required to identify which goals and objectives their projects are supporting. The MTP goals and objectives include:

- Safety
- Economic Vitality
- Regionalism
- Accessibility
- Funding
- Natural Environment
- Transportation/Land Use
- Environmental Protection
- Public Involvement
- System Management

Additional source documents for items within the TIP include, but are not limited to; the Active Transportation Plan, Airport Master Plan, Transit Development Plan, local government Capital Improvement Programs (CIP), the short-range element of the Metropolitan Transportation Plan (MTP 2045), and MoDOT and KDOT STIPs.

The TIP and Federal Performance Measures

In the passage of the Moving Ahead for Progress in the 21st Century Act (MAP-21), the FAST Act, and continuing in the Bipartisan Infrastructure Law (BIL), Congress established Transportation Performance Management (TPM). FHWA

defines TPM as a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals.

Another requirement is Performance Based Planning and Programming (PBPP) which impacts the TIP and the MTP. PBPP refers to the application of performance management principles within the planning and programming processes of transportation agencies to achieve desired performance outcomes for the multimodal transportation system. SJATSO has adopted MoDOT and KDOT performance measures in many areas.

Safety Performance Measures

There are seven (7) projects programmed for safety in the TIP, with safety projects totaling \$12,405,676 for Program Years 2025-2028, all sponsored by the Northwest District of MoDOT. These projects are designed to increase safety, and to help the State move towards safety performance targets. Staff also actively participates in the Northwest District Coalition of Roadway Safety, which works to implement Missouri's Show-Me-Zero program, with ultimate goal of zero fatalities on Missouri roadways, and participates in the annual Highway Safety and Traffic Conference. See Appendix H for details on any performance measures listed in this section.

Pavement/Bridge/System Reliability

SJATSO voted to follow the state set targets for Bridge, Pavement and System Reliability, for both KDOT and MoDOT. The 2025-2028 TIP includes a variety of projects that maintain pavement performance. A total of nine (9) MoDOT projects and one (1) KDOT project is outlined in the rehab and reconstruction section of the TIP mainly addressing pavement concerns to help the State move towards these targets.

Transit Asset Management

Transit asset management is a method to quantify transit improvements, helping staff as well as the community better gauge the larger impacts that programmed projects will have towards achieving these goals to help St. Joseph Transit move towards these targets. For example, busses which operate in excess of their designed useful life have an increased need for repairs. Ultimately such issues impact the delivery of service, and if left unaddressed, could affect safety. Transit asset management tracks where transit assets fall in their lifespan and predicts when increased costs should be expected, whether in replacement costs or in increased repair costs. Some

of the projects falling under this section are replacement of outdated equipment and general maintenance and repairs to the Transit building and materials. SJATSO worked with the local transit agency, St. Joseph Transit, to establish realistic and measurable performance measures which were adopted by the Coordinating Committee through an e-vote on February 15th, 2024.

Public Transportation Agency Safety Plan

The Federal Transit Administration requires the Public Transportation Agency Safety Plan for Bus Transit (PTASP) to be completed and adopted by the transit agency and the MPO. This is the next in a line of targets required to be adopted and implemented to help St. Joseph Transit move towards these targets. Transit agencies are required to approve state targets or set their own, more rigorous standards. The City of St. Joseph and St. Joseph Transit completed their own PTASP and adopted and submitted the plan in December of 2020. Projects that help increase safety include updates to bus stops and shelters including ADA ramps and solar lighting.

Legislative Requirements

The current federal surface transportation legislation is the Bipartisan Infrastructure Law (BIL), signed into law by President Biden on November 15, 2021. MPOs are required to develop a TIP that is fiscally constrained and contains all capital and non-capital surface transportation projects within the MPO area that will receive federal funding, as well as other regionally significant transportation projects.¹

Additionally, the BIL requires that SJATSO provide an Annual Listing of Obligated Projects² that lists all transportation projects that used federal funds in the preceding TIP program year. The federal government obligates funds, which acts as the government's legal commitment to pay the federal share of a project's cost, to a project only after completion of the required project development process and all local, state, and federal approvals have been obtained. The obligated amounts reflected in this report may not be equal to the final project cost and may not be initiated or completed in the program year. For Federal Transit Administration projects, obligation occurs when the FTA grant is awarded. For FHWA funded local public agency sponsored

¹ In accordance with United States Code Titles 23 and 49, the TIP document must outline at least a four-year program of: 1) All federally funded priority transportation projects, and 2) All regionally significant priority projects, regardless of funding source.

² 23 CFR 450.332

projects, obligation occurs when a State Department of Transportation or Local Public Agency project agreement is executed and the State Department of Transportation has received FHWA approval of the SDOT request for authorization of work and obligation of federal funds, in the Financial Information Management System (FMIS).

This Annual Listing of Obligated Projects will be presented for review by the SJATSO Coordinating Committee within 90 days of the end of the federal fiscal year, December 31. Upon acceptance by the Coordinating Committee, the Annual Listing of Obligated Projects will be available on the MPO website.

Previous Projects and Progress

The TIP will include a listing of major projects from the previous TIP that experienced any significant delays in the planned implementation. Major projects are defined as transportation improvement projects receiving federal financial assistance with an estimated total cost of \$500 million or more or that have been identified by the FHWA as being a major project. Significant delay will be defined as two years or more from the year first listed for the project in the previous TIP. No significant delays on major projects from the previous TIP have been identified.

Format

This TIP is broken into nine categories of project type:

1. Aviation
2. Bicycle & Pedestrian
3. Bridge
4. Elderly & Disabled
5. Highways & Streets: Rehabilitation and Reconstruction
6. Highways & Streets: Capacity and Connectivity
7. Public Transportation
8. Safety and Hazard Elimination
9. Freight
10. Scoping

The TIP consists of a series of tables and documents which include:

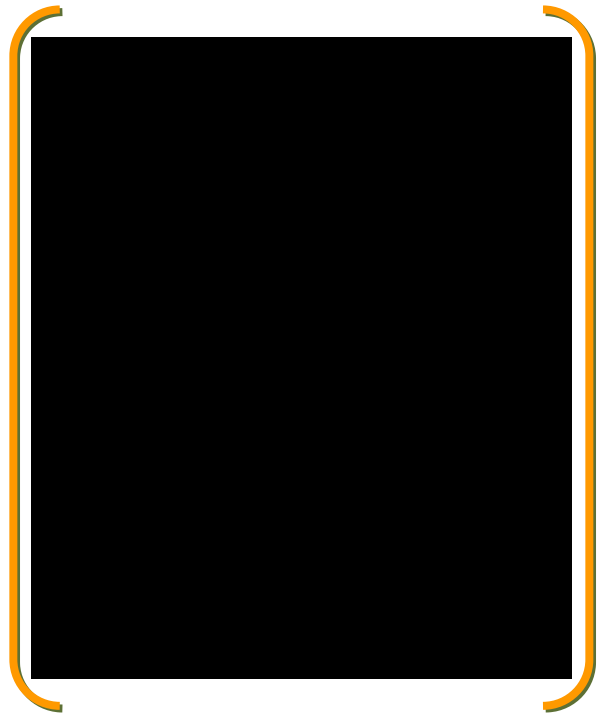
- General project information: name, location, sponsoring agency, and description of the project
- A schedule of expenditures by fiscal year, including the funding source

- The SJATSO self-certification document (Appendix A) that states SJATSO follows all applicable Federal requirements³

TIP DEVELOPMENT PROCESS

While federal regulations require that the TIP be updated a minimum of once every four years, SJATSO conducts a full update annually, beginning in January. The steps include:

- 1. Call for Projects:** Staff issues a call for updates to update the status of projects in the current TIP and at the same time issues a call for projects for the update. States, Counties, Cities and Transit agencies can submit projects.
 - a. Transit Providers are requested to provide information needed to develop their **Program of Projects (POP)** for inclusion in the TIP
- 2. Project Review and Scoring:** New projects are assessed using the TIP Evaluation Sheet (See Appendix E) to determine compliance with the MTP
- 3. Financial Plan:** Staff compiles a draft TIP, including a financial plan for project listings, maintenance and operations and other components
- 4. Review and Public Participation:** The draft is reviewed by the State DOTs and federal partners and then released for public comment for fourteen (14) days
- 5. Adoption:** Staff presents the draft TIP to the Technical Committee and Coordinating Committee for approval. Currently, the staff also submits a separate action to the Coordinating Committee requesting the approval of the MPO self-certification documentation (form). Once



³ The federal regulations outlining the requirements for an MPO's development of the TIP can be found in the 23 CFR 450.326.

approved, the Coordinating Committee requests approval of the TIP by the Governor and inclusion in the STIP.

Call for Projects

Information was sent on January 24th, 2024, to project sponsors notifying them of the 2025-2028 TIP update (see Appendix F). Sponsors were advised to apply if they had new projects for the TIP or if their current projects in the TIP needed to be extended into FY2025 and were not already programmed as such. Sponsors were made aware that projects scheduled to end in FY24 will not be extended into the 2025-2028 TIP unless staff is notified of the extension and were asked to fill out the mid-year project report. To qualify a new project or extend the fiscal year of a project for inclusion in the TIP, sponsors submitted a signed electronic form, certifying compliance with the MPO Title VI program. (See Appendix D.) The deadline for submission was March 3rd, 2024.

The TIP contains projects for respective transit providers including St. Joseph Transit that constitutes the Program of Projects (POP) for St. Joseph Transit only. This list of transit items is a prioritized list of projects used by the transit staff and reviewed by FTA officials. Approval of the TIP includes the approval of the POP for St. Joseph Transit. The public involvement procedures used for TIP development and amendments are used to satisfy the POP requirements for FTA Section 5307, 5309, and 5339 funding. Additionally, Appendix C includes a listing of illustrative projects for St. Joseph Transit which includes unfunded projects that are a priority soon, and for which future funding is reasonably expected.

Project Review and Scoring

Projects to be implemented shall be selected by the State and transit operator in cooperation with the MPO. SJATSO focuses only upon ensuring that all projects conform to the MTP and applies the Project Selection Criteria to ensure compliance. SJATSO reviews all project submissions to ensure their compliance with the goals and direction of the MPO, as expressed in its adopted MTP, supporting plans, and formal policies. Project coordination, timing, scope consistency, and planning for the future are elements that fall within the general purview of the MPO.

Once all projects are received, staff will review and score projects using the TIP Evaluation Sheet (See Appendix D). This scoring sheet was developed based on the priorities and goals set forth in the Metropolitan Transportation Plan (MTP) to ensure that projects are supportive of local needs and approved by the SJATSO Committees for implementation.

If a project is found to comply, has properly identified available funding, and does not conflict with any other agency operations, it is then programmed in the draft TIP. SJATSO considers projects listed in the first year of the TIP to be first priority and projects in the following years to be second, third, and fourth priority, respectively. Project estimates are based upon the year of expenditure approach, as provided for in the FHWA/FTA Final Rule Statewide Transportation Planning: Metropolitan Transportation Planning.⁴

e

Financial Plan

The TIP includes a financial plan that demonstrates how the approved TIP can be implemented and identifies resources from public and private sources that are reasonably expected to be made available to carry out the TIP. In developing the TIP, SJATSO, MoDOT, KDOT, and public transportation operators cooperatively develop estimates of funds that are reasonably expected to be available to support TIP implementation. Only projects for which construction or operating funds can reasonably be expected to be available may be included. In developing the financial plan, SJATSO considers all projects and strategies funded under title 23 U.S.C., title 49 U.S.C. Chapter 53, and other federal funds; and regionally significant projects that are not federally funded. For purposes of transportation operations and maintenance, the financial plan shall contain system-level estimates of costs and revenue sources that are reasonably expected to be available to adequately operate and maintain Federal-aid highways (as defined by 23 U.S.C 101(a)(5)) and public transportation (as defined by title 49 U.S.C. Chapter 53).

Review and Public Participation

Prior to public review, the draft TIP was submitted to state and federal partners for comments and revision. Once reviewed, staff released the draft for public review. The St. Joseph MPO has established a Public Participation Plan (PPP) that defines the public participation procedures for the MPO in general, but specifically covers the procedure for the annual TIP update and any later amendments.

⁴ <https://www.federalregister.gov/documents/2016/05/27/2016-11964/statewide-and-nonmetropolitan-transportation-planning-metropolitan-transportation-planning>

For the FY 2025-2028 update, SJATSO solicited public comments for 14 days. The draft TIP was made available for public viewing and comment from June 5th – June 19th. SJATSO received no public comments. The final document, and amendments, are maintained and available for public access on the MPO website, as well as in SJATSO’s main office located at the St. Joseph City Hall, Room 202.

St. Joseph Transit is the designated public transit provider for the St. Joseph Urbanized Area. For the surrounding rural areas, OATS, Inc. is a not-for-profit 501(c)3 corporation which provides specialized transportation for senior citizens, people with disabilities, and other rural residents. OATS, Inc. is a service which compliments St. Joseph Transit, and allows for a wider range of individuals to access St. Joseph Transit. Federal Transit Administration (FTA) recipients of certain categories of funds, St. Joseph Transit and OATS, INC., may rely on locally adopted public participation plans for the submittal of their projects in lieu of a separate Program of Projects (POP). Grantees may do so only if the grantee has coordinated with SJATSO and ensured that the public is aware that SJATSO’s plan is being used to satisfy the POP public participation requirements. St. Joseph Transit uses this coordination and public awareness criteria. Therefore, SJATSO’s Public Participation Plan (PPP) satisfies the Federal Transit Administration’s (FTA) requirement of public participation for their Program of Projects.



In accordance with the provisions of 23 CFR Part 450.316,, the Kansas Department of Transportation, Missouri Department of Transportation, and the St. Joseph Area Transportation Study Organization hereby agree that the public involvement activities carried out in response to the metropolitan planning requirements in 23 CFR 450.328 or 23 CFR 450.326 (b) satisfy the public involvement requirements to add this TIP or subsequent TIP amendments into the Statewide Transportation Improvement Program (STIP).

Adoption

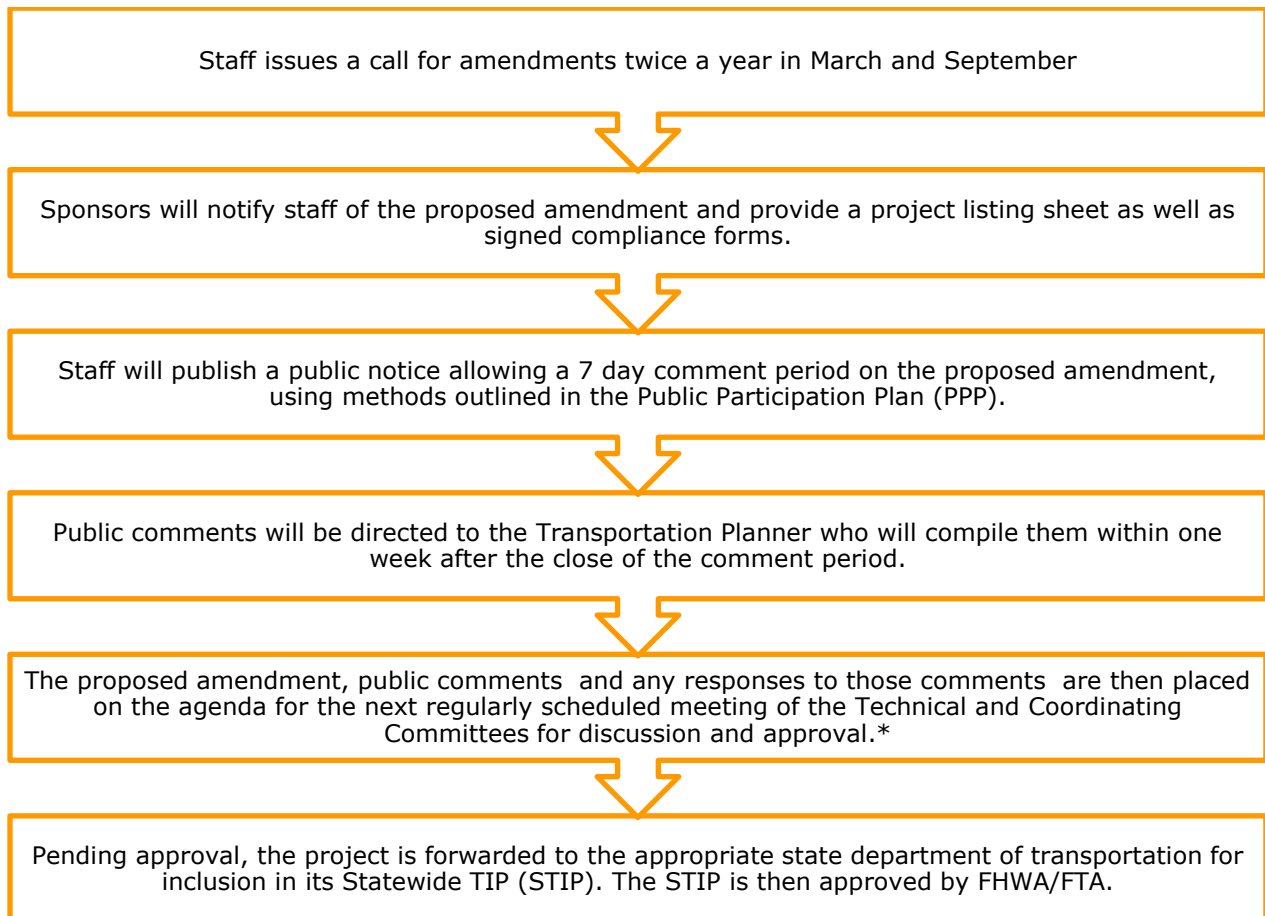
Upon determining that projects qualify for inclusion in the TIP, staff presents projects in the form of a draft TIP to the Technical Committee for review and the Coordinating Committee for final approval before submission to MoDOT, KDOT and FHWA/FTA (OneDOT). The Coordinating Committee may modify the project selection as it deems necessary. Adoption is scheduled every May to allow adequate time for submittal to the state for the Governor's approval and subsequently approval from ONEDOT. The following page details the process to adjust or amend the TIP after it is adopted.

Amendments and Administrative Adjustments

Amendments are necessary when⁵:

- The project budget change exceeds 20% of the amount programmed.
- The project's source of federal funds changes from local or state funds; or federal funds are being added to a project.
- The project requires a change in year, in turn affecting fiscal constraint.
- A cardinal change⁶ to the project is required, affecting overall project scope or budget.
- Or when a new project using federal funds is added.

The following procedure is used to amend the TIP:



* An electronic voting option via telephone or email may be used for voting, if necessary. A majority vote of the Coordinating Committee shall be required (50%+1) to determine an emergency and may be accomplished by a telephone or email poll. If not, the amendment will be discussed at the next regularly scheduled meeting of each Committee.

⁵ 23 CFR 450.104

⁶ The Federal Court of Claims coined the term "cardinal change" to describe those changes that are beyond the scope of the contract. FTA Guidance on Cardinal Changes (<https://www.transit.dot.gov/funding/procurement/third-party-procurement/cardinal-changes>)

Administrative Adjustments can be used to correct errors, project changes, or omissions in the approved TIP if they do not exceed the provisions listed above for a formal amendment⁷. Included in this provision is the splitting or combining of two or more projects if the project does not trigger a major change. These modifications shall be presented to the Technical Committee for information only and will not need to be addressed by the Technical or Coordinating Committee(s) or Public. Additionally, administrative adjustments are not required to follow the same public participation requirements as a general TIP update or amendment⁸ and therefore do not require a public comment period.

Errors made in the ministerial functions of creating and maintaining the TIP, such as cartography, typographical, spelling, minor word omissions, and mathematical errors that have little or no impact can be performed by staff and shall not be considered a revision to the TIP.

⁷ 23 CFR 450.104

⁸ 23 CFR 450.326 TIP Revisions and Relationship to the STIP.

FINANCIAL PLAN

Project Funding

Projects are funded from several sources. For example Federal Transit Administration (FTA) funds are allocated to transit operators by formulas through the FTA Region 7 office in Kansas City and state transit funds flow through MoDOT and KDOT. These funds are utilized for the operations of St. Joseph Transit and various paratransit operations in the region.

All the estimated amounts of transportation project funds are included in the individual project tables. The estimates of reasonably expected funding levels based on recent experience are compared to the levels of federal, state, and local funding for transportation facilities and services that are requested by the state DOTs and local governments for inclusion in the TIP. Comparing these expected funding levels and funding request levels allows SJATSO to determine if the TIP is fiscally constrained.

Project sponsors hold ultimate responsibility for ensuring that project information contained in the TIP is correct, that it accurately represents the scope of work being performed, and that the amount of funding being requested is correct. The sponsor is responsible for providing SJATSO with an honest accounting of project details including costs, implementation schedules, and local matching fund sources, at the time of application for federal funds and anytime such details change. The project sponsor is also responsible for reviewing the TIP after a project is included or modified to ensure correctness.

There are long standing local funding sources to accomplish the goals and objectives of local, state, and federal transportation programs. Local sponsors use a myriad of local revenues to not only operate and maintain the federally eligible system, but also to match federal funds for projects on it. Revenues to fund operations and maintenance, local match on federal projects or non-federal, regionally significant local projects, come from the cities and counties sponsoring the projects. Those sources include the following:

City and County Distributions (CART Funds): These funds are a combination of Motor Fuel Tax, Vehicle Sales Tax and Vehicle Fees. These funds are distributed from MoDOT revenues to the Cities and Counties through the

Department of Revenue. For most instances, these funds fully support the maintenance and operation cost for federally eligible facilities.

Other Committed Funds: Other committed funds are non-federal resources composed of remaining CART funds from previous year distributions, local transportation taxes, grant funds, general revenues, and special use initiative funds. These non-federal funds are used when total program commitments exceed the available CART funds. When a local sponsor wants to program a project, they commit to providing the non-federal local match in excess of the CART funds through these sources.

Demonstration of Fiscal Constraint

TIPs are required to have a four-year **fiscally constrained** program of projects. This TIP provides realistic cost and funding estimates for improvement projects in the first two years of the fiscal constraint period (2025-2026). Predicting the revenues that will be available and costs for projects in the second half of that period (2027-2028) is a more speculative exercise, dependent on several factors. Thus, available revenues for 2027 and 2028 are based on rough estimates, which are helpful in showing the four years of fiscally constrained project tables. SJATSO has assumed that 2020 levels for federal funding will remain in place for funding through 2025 with adjustments for inflation. The forecasted revenues tables show that the level of project funding from reasonable sources and the total level of project funding programmed in this TIP is balanced and this TIP is fiscally constrained.

To exhibit financial constraint, a financial plan should address three questions:

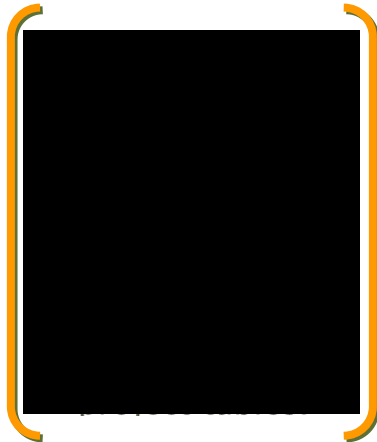
1. What will the needs for transportation in the SJATSO planning area cost?

a. The needs are identified by including a project in the listing of fiscally constrained transportation projects and the costs are summarized by funding source in Table 1 and Table 2.



2. What revenues are available that can be applied to the needs?

a. Specific revenues available to meet the needs are identified in Table 1 and Table 2 by jurisdiction and source.



3. Are revenues sufficient to cover the costs?

a. As demonstrated in Table 1 and Table 2, programmed fund amounts are less than, or equal to, the anticipated available fund amounts.

In addition to having a clearly identified source of funding for each roadway, bridge, transit, and enhancement project listed in the TIP, the project sponsor must also present their project costs in **Year of Expenditure (YOE)** dollars. This allows the

project estimates to consider inflation and should make them more realistic than using constant dollars. This fiscal analysis uses an annual inflation factor of 1.5 percent for all TIP projects unless otherwise indicated. MoDOT, for example, uses a factor of 3 percent.

Forecast Revenue Available for Transportation Funding

Federal funding forecasts, provided by state DOTs based on published notices in the Federal Register, estimate fiscal year authorization levels by the FHWA and FTA under the current highway act.

For federally funded projects, the TIP must identify the appropriate matching funds by source. The matching funds are usually provided by state and local governments. State revenue forecasts are also provided by the DOTs based

on historical data of the State Fuel Tax, State Vehicle Sales and Use Tax and General Revenue.

FTA Section 5310 Awards

The Section 5310 program was established in 1975 as a discretionary capital assistance program. In cases where public transit was unavailable, insufficient, or inappropriate, the program awarded grants to private nonprofit organizations to serve the transportation needs of seniors and persons with disabilities. Eligible activities for these funds have evolved over time. Eligible activities currently include (but are not necessarily limited to) “traditional” projects such as replacing vehicles, mobility projects beyond the requirements of the ADA, and projects that improve fixed route transit service access and serve low-income populations. A full list of eligible activities can be found in MoDOT’s Application Instructions, <https://www.modot.org/transit-applications-and-reporting>.

The Missouri Department of Transportation (<http://www.modot.org/>) is the designated recipient of Federal Transit Administration (FTA) Section 5310 (49 USC 5310) program funding for portions of Missouri that include all non-urbanized (rural) locations in Missouri as well as the Census-designated small urbanized areas in the 50,000 – 199,999 population range, which includes the St. Joseph Metropolitan Area (MPA). As a result, MoDOT works directly with project sponsors for the distribution of these funds.

Many providers that apply for and receive 5310 funds are small non-profit agencies whose service area expands outside of the MPA, sometimes just passing through the urbanized area. Because of this, Section 5310 recipients awarded by MoDOT who operate primarily in the rural areas surrounding the St. Joseph MPA utilize the MO STIP for planning requirements.

Local agencies that were awarded Section 5310 funds this past funding cycle include:

- St. Joseph Transit

These awards include funds for both capital and operating assistance; more details can be found in MoDOT’s STIP at: <https://www.modot.org/statewide-transportation-improvement-program-stip>.

The Kansas Department of Transportation follows much the same process. The following local agencies were awarded funds in the last cycle and serve Doniphan County and while mainly based outside of the MPA, move through or to areas within the metropolitan area.

- St. Joseph Transit

More details for these awards can be found in KDOT's STIP at: <https://www.ksdot.org/bureaus/burProgProjMgmt/stip/stip.asp>.

Table 1: Programmed Federal and State Funds Compared to Available Funds

Funding Source		Programmed Funds					Available Funds				
Federal		FY2025	FY2026	FY2027	FY2028	Total	FY2025	FY2026	FY2027	FY2028	Total
FHWA	NHPP-BR	\$1,513,800	\$457,440	\$9,661,439	\$26,905,053	\$38,537,733	\$3,881,200	\$4,648,200	\$912,000	\$0	\$9,441,400
FHWA	NHPP-IM	\$19,400	\$14,900	\$0	\$0	\$34,300	\$4,500	\$4,500	\$0	\$0	\$9,000
FHWA	NHPP-NHS	\$3,843,100	\$7,244,700	\$2,473,712	\$4,036,641	\$17,598,153	\$1,071,000	\$5,240,000	\$5,428,000	\$0	\$11,739,000
FHWA	HSIP	\$11,583,900	\$64,800	\$39,838	\$0	\$11,688,538	\$9,739,900	\$3,840,000	\$216,000	\$0	\$13,795,900
FHWA	STBG	\$0	\$0	\$0	\$0	\$0	\$3,539,000	\$2,319,000	\$13,000	\$13,000	\$5,884,000
FHWA	STP	\$0	\$0	\$0	\$0	\$0	\$886,292	\$0	\$0	\$0	\$886,292
FHWA	TAP	\$961,583	\$1,363,440	\$0	\$0	\$2,325,023	\$961,583	\$1,363,440	\$0	\$0	\$2,325,023
FHWA	SHRP2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FHWA	BFP-BRO	\$2,127,820	\$0	\$0	\$0	\$2,127,820	\$2,127,820	\$0	\$0	\$0	\$2,127,820
FHWA	AC-State	\$0	\$0	\$0	\$0	\$0	\$3,303,000	\$5,871,000	\$6,604,000	\$1,666,000	\$17,444,000
FTA	5307	\$0	\$0	\$0	\$0	\$0	\$1,441,095	\$1,462,711	\$1,484,652	\$1,506,922	\$5,895,380
FTA	5310	\$0	\$0	\$0	\$0	\$0	\$748,500	\$407,375	\$285,756	\$286,142	\$1,727,773
FTA	5311	\$0	\$0	\$0	\$0	\$0	\$32,000	\$35,000	\$35,000	\$35,000	\$137,000
FTA	5339	\$0	\$0	\$0	\$0	\$0	\$5,473,423	\$227,983	\$251,711	\$173,060	\$6,126,177
FAA	AIP	\$6,250,000	\$0	\$0	\$0	\$6,250,000	\$6,250,000	\$0	\$0	\$0	\$0
Federal Totals											
State											
MoDOT	MPEN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MoDOT	SAFETY						\$37,000	\$0	\$0	\$0	\$37,000
MoDOT	STATE OPERATI						\$19,297	\$19,586	\$19,880	\$20,178	\$78,942
MoDOT	SwIMB						\$460,000	\$1,539,000	\$672,000	\$0	\$2,671,000
MoDOT	TCOS	\$0	\$0	\$0	\$0	\$0	\$2,318,300	\$1,245,300	\$1,725,000	\$418,000	\$5,706,600
KDOT	IKE						\$116,000	\$0	\$0	\$0	\$116,000
State Totals											
Local											
St. Joseph		\$1,650,000	\$6,363,000				\$20,307,777				\$20,307,777
Savannah		\$88,750					\$286,250				\$286,250
Buchanan County		\$241,080					\$4,102,081				\$4,102,081
OATS, Inc.											
Private			\$0		\$0		\$8,000	\$0	\$0	\$0	
Local Totals		\$1,979,830	\$6,363,000								
Yearly Totals		\$28,279,433	\$15,508,280	\$12,174,989	\$30,941,694	\$86,904,396					
Programmed Total							Total Available Funds				\$110,844,415

Table 2: Programmed Local Funds Compared to Available Funds

Local		FY2025	FY2026	FY2027	FY2028	Total
St. Joseph	Programmed	\$1,650,000	\$6,363,000	\$0	\$0	\$8,013,000
	Op and Maint Costs	\$810,608	\$822,767	\$835,109	\$847,636	\$3,316,120
	CART	\$3,075,617	\$3,167,886	\$3,262,922	\$3,360,810	\$12,867,235
	Remaining	\$615,009	\$4,017,882	\$2,427,813	\$2,513,174	\$1,538,115
	Other Committed Funds	\$615,009	\$4,017,882	\$2,427,813	\$2,513,174	\$9,573,878
	Remaining	\$1,230,018	\$0	\$4,855,627	\$5,026,349	\$11,111,994
Country Club	Local	\$0	\$0	\$0	\$0	\$0
Savannah	Local	\$438,047	\$0	\$0	\$0	\$438,047
CIP		\$0	\$0	\$0	\$0	\$0
Local Programming and O&M Totals		\$2,460,608	\$7,185,767	\$835,109	\$847,636	\$11,329,120
Local Funding Available Totals		\$3,690,626	\$7,185,767	\$5,690,736	\$5,873,984	\$22,441,114

Operation and Maintenance (O&M) Funding
MoDOT Operations and Maintenance

Maintenance costs include MoDOT’s salaries, materials and equipment needed to deliver the roadway and bridge maintenance programs. This category includes basic maintenance activities like minor surface treatments such as: sealing, small concrete repairs, and pothole patching; mowing right of way; snow removal; replacing signs; striping; repairing guardrail; and repairing traffic signals. Performing these activities requires employees; vehicles and other machinery; and materials such as salt, asphalt, and fuel. Maintenance operations expenditures are expected to increase 1.5% annually.

Calculations are \$412,903,060 / 77,563** lane miles.

This makes MoDOT’s cost \$5,323 per lane mile.

FY 2024 Budget for Cost Per Lane Mile Calculation

Safety and Operations ^{1,2}	\$ 545,648,451
Less: Motor Carrier Services ²	(4,833,911)
Less: Motor Carrier Refunds	(26,000,000)
Less: Highway Safety ²	(28,297,660)
Less: Low-Volume Roads in STIP	(63,996,119)
Less: Ferryboat Operations	(176,000)
<hr/>	
Safety and Operations-Maintenance ²	\$ 422,344,761
Plus: Fleet Investments	42,599,083
<hr/>	
Cost Per Lane Mile Assumption ²	\$ 464,943,844

¹ This amount includes personal services, expense and equipment for Maintenance, Motor Carrier Services and Highway Safety, additional funding repairs to low-volume roads performed by the districts, ferryboat operations and levee payments.

² This amount does not include fringe benefits.

*Source: FY 2024 Original Budget

- * **Source:** FY 2023 Budget approved
- ** **Source:** Official 2023 State System Mileage

Kansas Department of Transportation KDOT

The maintenance and operations from KDOT include all parts of Doniphan County, not just those that are within the metropolitan area. Operations and maintenance is calculated by sub area of KDOT districts. The sub area that Elwood and Wathena are in is the whole county. Costs include estimates for pavement work, basic maintenance, shoulder work, drainage, roadside, minor bridge repairs, snow and ice removal and traffic guidance (see Table 3). Cost estimates for 2025 to 2028 are based on the 2017 costs using a 3 percent inflation rate.

Table 3: KDOT O&M Estimates for FY 2019-FY2021 (Including Inflation Rate and Rolling 3-year Average)

KDOT Operating and Maintenance Estimates				
	FY2019	FY2020	FY2021	3 Year
Pavement	\$5,693.75	\$13,911.67	\$5,304.69	\$8,303.37
Shoulders	\$6,663.27	\$5,376.71	\$298.79	\$4,112.92
Drainage	\$4,784.91	\$1,289.28	\$4,473.38	\$3,515.86
Roadside	\$7,238.46	\$13,575.21	\$18,991.25	\$13,268.31
Bridge	\$504.32	\$277.01	\$577.49	\$452.94
Snow & Ice	\$35,672.40	\$26,015.33	\$31,185.64	\$30,957.79
Traffic	\$1,894.87	\$6,823.16	\$7,589.51	\$5,435.85
Total				\$66,047.03

Note: Numbers are for the Doniphan County Area

The total for the Elwood-Wathena urban area is 119.416 lane-miles of roadway. KDOT reports 59.754 lane-miles of roads classified as Arterial or Collector, and 59.662 lane-miles of Local roads. The Local total assumes 2-lane; KDOT only has records for centerline miles of these roads. The State System roads account for 28.664 lane-miles; 31.09 lane-miles of Arterial or Collector and all the Local roads are managed by local governments. Table 4 provides the 2021 total operating and maintenance costs, as well as the miles and cost per lane mile.

Table 4: KDOT O&M Costs and Lane Miles

Entity	Total Lane Miles	Cost per Lane Mile for Maintenance and Operation 2021	Total Operations and Maintenance Cost 2021
Doniphan	28.66	\$2,304	\$66,047
Note: Growth Rate inflated by 3% per year beyond 3 Year Average			

Local Governments

Table 5: Local Road O&M Costs and Lane Miles

Entity	Lane Miles	Cost per Lane Mile for Maintenance and Operation*	Total Operations and Maintenance Cost
Savannah	4	\$5,291	\$20,516
Country Club	4	\$5,291	\$20,516
St. Joseph	185	\$5,291	\$978,835
*Costs calculated with MoDOT Cost per Lane Mile of \$5,291			

St. Joseph Transit

In addition to the local government operations and maintenance previously discussed, St. Joseph Transit expenses also cover fleet repair/maintenance, repairing/replacing bus shelters, bus washing, bus maintenance facilities, and fuel. Table 6 shows the estimated expenditures for transit operations and maintenance.

Table 6: St. Joseph Transit O&M

Transit O&M Financial Summary				
	2025	2026	2027	2028
Total Available Revenue	\$45,351,729.00	\$46,032,004.94.	\$46,722,385.03.	\$47,423,020.80
O&M	\$(8,206,264.00)	\$(7,941,417.35)	\$(8,060,538.61)	\$(8,181,446.69)
Transit TIP Expenditures	\$(5,501,620)	\$(2,029,107)	\$(2,059,544)	\$(2,090,437)
Remaining Available Revenue	\$31,643,845.00	\$36,061,480.59	\$36,602,302.42	\$37,151,137.11

Table 7: St. Joseph Transit Available Local and State Revenue

St. Joseph Transit Available Local and State Revenue Table				
	2025	2026	2027	2028
Mass Transit Fund Balance	\$37,626,917.00	\$38,191,320.75	\$38,764,190.57	\$39,345,653.42
City of St. Joseph Transit (Utility Tax) (Table 8)**	\$1,351,327.00	\$1,371,596.91	\$1,392,070.87	\$1,412,751.93
City of St. Joseph Transit (Sales Tax) (Table 8)**	\$6,353,605.00	\$6,448,909.08	\$6,545,642.72	\$6,643,827.36
MoDOT Operating (Table 6)**	\$19,880.00	\$20,178.20	\$20,480.87	\$20,788.09
Total Available Local & State Revenue	\$45,351,729.00	\$46,032,004.94.	\$46,722,385.03.	\$47,423,020.80
Note: Funds are projected at a 1.5% rate of inflation				
** Refer to Tables not in this document, for internal use only				

FISCALLY CONSTRAINED PROJECTS

Aviation⁹

City of St. Joseph Buchanan County				Funding							
Project Name	State #	TIP #	Description	Source	Category	Prior Prog.	FY2025	FY2026	FY2027	FY2028	TOTAL
Air Traffic Control Tower	TBD	AV-2025 -01	New Air Traffic Control Tower at Rosecrans Memorial Airport. BIL and State funding.	Federal		\$0	\$0	\$0	\$0	0	\$0
				State		\$288,000	\$1,150,000	\$863,000	\$0	0	\$2,013,000
				Local		\$0	\$0	0	\$0	0	\$0
				Other		\$0	\$0	\$0	\$0	0	\$0
				Federal		\$0	\$0	\$0	\$0	0	\$0
				State		\$0	\$0	\$0	\$0	0	\$0
				Local		\$0	\$0	\$0	\$0	0	\$0
				Other		\$0	\$0	\$0	\$0	0	\$0
Within EJ Area (Y/N)				Federal		\$1,562,000	\$6,250,000	\$1,688,000	\$0	0	\$7,938,000
Bike/Ped Element (Y/N)	N			State		\$0	\$0	\$5,500,000	\$0	0	\$5,500,000
Project Length	24 months			Local		\$0	\$0	\$0	\$0	0	\$0
Total Federal Funding	BIL	23-012A-1	\$9,500,000	Other		\$0	\$0	\$0	\$0	0	\$0
Total State Funding	GR	226-012A-1C	\$7,801,000	TOTAL		\$1,850,000	\$7,400,000	\$8,051,000	\$0	\$0	\$15,451,000
Total Local Funding	N/A	N/A	\$0	Note:							
Total Project Cost			\$17,301,000								
MTP Goals &											

City of St. Joseph Buchanan County				Funding							
Project Name	State #	TIP #	Description	Source	Category	Prior Prog.	FY2025	FY2026	FY2027	FY2028	TOTAL
Rehabilitate General Aviation Apron		AV-2023-03	General aviation apron has begun to fail from ASR and D and will be repaired	Federal							\$0
				State							
				Local							\$0
				Other							\$0
				Federal							\$0
				State							\$0
				Local							\$0
				Other							\$0
Within EJ Area (Y/N)	Y			Federal	AIP			\$4,500,000			\$4,500,000
Bike/Ped Element (Y/N)	N			State							\$0
Project Length				Local	CIP			\$500,000			\$500,000
Total Federal Funding	AIP		\$4,500,000	Other							\$0
Total State Funding			\$0	TOTAL		\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
Total Local Funding	CIP		\$500,000								
Total Project Cost			\$5,000,000								
MTP Goals & Objectives	Safety										

⁹ Per 23 CFR 450.326 (j), the SJATSO TIP financial plan is not required to document the demonstration of fiscal constraint for the City of St. Joseph Aviation program or to include the programming of aviation project information in the TIP. SJATSO includes Aviation projects, as the City of St. Joseph considers the projects regionally significant.

Aviation Financial Summary by Agency						
Agency: City of St. Joseph	Source	FY2025	FY2026	FY2027	FY2028	TOTAL
	Federal	\$6,250,000				\$6,250,000
	State	\$1,150,000	\$6,363,000			\$7,513,000
	Local		\$6,363,000			\$6,363,000
	Other					\$0
TOTAL		\$7,400,000	\$12,726,000	\$0	\$0	\$20,126,000

Aviation Financial Summary						
	Source	FY2025	FY2026	FY2027	FY2028	TOTAL
All agencies	Federal	\$6,250,000		\$0	\$0	\$6,250,000
	State	\$1,150,000	\$6,363,000	\$0	\$0	\$7,513,000
	Local	\$0	\$6,363,000	\$0	\$0	\$6,363,000
	Other	\$0	\$0	\$0	\$0	\$0
TOTAL		\$7,400,000	\$12,726,000	\$0	\$0	\$20,126,000

Aviation Project Summary for FY2025-28								
	Project Length (in miles)	# of Projects with Bike/Ped Element	Federal Funds in EJ Area	% Total Fed Funds	State Funds in EJ Area	% Total State Funds	Local Funds in EJ Area	% Total Local Funds
St. Joseph	0	0	\$6,250,000	100.00%	\$7,513,000	100.00%	\$6,363,000	100.00%
Total	0	0	\$6,250,000	100.00%	\$7,513,000	100.00%	\$6,363,000	100.00%

Bicycle and Pedestrian

Village of Country Club				Funding								
Andrew County				Source	Category	Prior Prog.	FY2025	FY2026	FY2027	FY2028	TOTAL	
Project Name	The Country Club highway E sidewalk			ENG	Federal						\$0	
State #					State						\$0	
TIP #	BP-2025-01				Local						\$0	
Description	A sidewalk connecting the St. Joseph Country Club to County Road DD along US 59				Other						\$0	
Within EJ Area (Y/N)	N			ROW	Federal						\$0	
Bike/Ped Element (Y/N)	Y				State						\$0	
Project Length (feet)					Local						\$0	
Total Federal Funding	TAP		\$331,219		Other						\$0	
Total State Funding				CON	Federal	TAP	\$331,219				\$331,219	
Total Local Funding			\$82,805		State						\$0	
Total Project Cost			\$414,024		Local			\$82,805			\$82,805	
MTP Goals & Objectives					Other						\$0	
				TOTAL			\$0	\$414,024	\$0	\$0	\$0	\$414,024

City of Savannah				Funding								
Andrew County				Source	Category	Prior Prog.	FY2025	FY2026	FY2027	FY2028	TOTAL	
Project Name	State Route E Hwy sidewalk project			ENG	Federal						\$0	
State #					State						\$0	
TIP #	BP-2023-03				Local						\$0	
Description	Sidewalk along Missouri State Route E in Savannah				Other						\$0	
Within EJ Area (Y/N)	n			ROW	Federal						\$0	
Bike/Ped Element (Y/N)	Y				State						\$0	
Project Length (feet)	4,950				Local						\$0	
Total Federal Funding	TAP		\$438,047		Other						\$0	
Total State Funding				CON	Federal	TAP	\$438,047				\$438,047	
Total Local Funding			\$109,512		State						\$0	
Total Project Cost			\$547,559		Local			\$109,512			\$109,512	
MTP Goals & Objectives	Accessibility				Other						\$0	
				TOTAL			\$0	\$547,559	\$0	\$0	\$0	\$547,559

City of St. Joseph			Funding							
Buchanan County			Source	Category	Prior Prog.	FY2025	FY2026	FY2027	FY2028	TOTAL
Project Name	Cook Road Safe Route to School Sidewalk		Federal							\$0
State #			State							\$0
TIP #	BP-2026-01		Local							\$0
			Other							\$0
Description	Sidewalk down cook road southside connecting the bridge to where the side walk ends near Oak Grove Elementary School		Federal							\$0
Within EJ Area (Y/N)	N		State							\$0
Bike/Ped Element (Y/N)	Y		Local							\$0
			Other							\$0
Project Length (feet)			Federal				500,000			\$500,000
Total Federal Funding		\$500,000	State							\$0
Total State Funding		\$0	Local				863,440			\$863,440
Total Local Funding		\$863,440	Other							\$0
Total Project Cost		\$1,363,440	TOTAL		\$0	\$0	\$1,363,440	\$0	\$0	\$1,363,440
MTP Goals & Objectives										

Bicycle & Pedestrian Financial Summary by Agency						
Agency: City of St. Joseph	Source	FY2025	FY2026	FY2027	FY2028	TOTAL
	Federal	\$0	\$500,000	\$0	\$56	\$500,000
	State	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$863,440	\$0	\$0	\$863,440
	Other	\$0	\$0	\$0	\$0	\$0
TOTAL		\$0	\$0	\$0	\$56	\$1,363,440

Bicycle & Pedestrian Financial Summary by Agency						
Agency: Country Club Village	Source	FY2025	FY2026	FY2027	FY2028	TOTAL
	Federal	\$331,219	\$0	\$0	\$0	\$331,219
	State	\$0	\$0	\$0	\$0	\$0
	Local	\$82,805	\$0	\$0	\$0	\$82,805
	Other	\$0	\$0	\$0	\$0	\$0
TOTAL		\$414,024	\$0	\$0	\$0	\$414,024

Bicycle & Pedestrian Financial Summary by Agency						
Agency: City of Savannah	Source	FY2025	FY2026	FY2027	FY2028	TOTAL
	Federal	\$438,047	\$0		\$0	\$438,047
	State		\$0	\$0	\$0	\$0
	Local	\$109,512	\$0		\$0	\$109,512
	Other	\$0	\$0	\$0	\$0	\$0
TOTAL		\$547,559	\$281,200	\$0	\$0	\$547,559

Bicycle & Pedestrian Financial Summary						
	Source	FY2025	FY2026	FY2027	FY2028	TOTAL
All agencies	Federal	\$769,266	\$0	\$0	\$56	\$769,322
	State	\$0	\$0	\$0	\$0	\$0
	Local	\$192,317	\$0	\$0	\$0	\$192,317
	Other	\$0	\$0	\$0	\$0	\$0
TOTAL		\$961,583	\$0	\$0	\$56	\$961,639

Bicycle & Pedestrian Project Summary for FY2025-2028								
	Project Length (in feet)	# of Projects with Bike/Ped Element	Federal Funds in EJ Area	% Total Fed Funds	State Funds in EJ Area	% Total State Funds	Local Funds in EJ Area	% Total Local Funds
St. Joseph	5,280	1	\$0	\$0	\$0	0.00%	\$0	0.00%
Savannah	4,950	1	\$0	0.00%	\$0	0.00%	\$0	0.00%
Country Club	2,112	1	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total	12,342	-	\$0	0.00%	\$0.00	0.00%	\$0	0.00%

Note: Maintenance spans city wide going in and out of EJ areas, therefore the amounts reflected are not, and should not be considered entirely invested in EJ areas

Bridge

MoDOT		Funding			Fiscal Year			
Buchanan County		Source	Category	Prior Prog.	2025	2026	2027	2028
Project Name:	Gene Field Road Bridge Rehabilitation	Federal	NHPP	\$76,800	\$800	\$800	\$18,000	\$19,600
STIP#	J113332	State	State	\$19,200	\$100	\$100	\$2,000	\$2,200
TIP #	BR-2021-02	Local						
Description:	Replace the bridge deck on the bridge over I-29 (Bridge A0701).	Other						
		Federal	NHPP			16640		\$16,640
		State	State			4160		\$4,160
Within EJ Area (Y/N)	N	Local						
Agency Bike/Ped Plan (Y/N)	Y	Other						
Project Length (miles)	N/A	Federal	NHPP				\$2,179,640	\$2,179,640
Total Federal Funding	NHPP	State	State				\$544,910	\$544,910
Total State Funding	State	Local						
Total Local Funding		Other						
Total Project Cost:	\$2,863,150	TOTAL		\$96,000	\$900	\$21,700	\$2,744,550	\$0
MTP Goals & Objectives:	System Management	Note: A rate of 4% per year was applied for inflation for FY 2026-2028; inflation is not applied to ENG costs per sponsor request.						

MoDOT			Funding			Fiscal Year				
Buchanan County			Source	Category	Prior Prog.	2025	2026	2027	2028	
Project Name:	Rte. AC Bridge Replacement		Federal	NHPP	\$153,600	\$240,000	\$280,000	\$468,000		\$988,000
STIP#	J153030		State	State	\$38,400	\$60,000	\$70,000	\$117,000		\$247,000
TIP #	BR-2022-02		Local							
Description:	Replace the bridge over Rte. 36 (Bridge A2822).		Other							
			Federal							
			State							
Within EJ Area (Y/N)	N		Local							
Agency Bike/Ped Plan (Y/N)	Y		Other							
Project Length (miles)	N/A		Federal	NHPP				\$6,115,799		\$6,115,799
Total Federal Funding	NHPP	\$7,103,799	State	State				\$1,528,950		\$1,528,950
Total State Funding	State	\$1,775,950	Local							
Total Local Funding		\$0	Other							
Total Project Cost:		\$9,071,749	TOTAL		\$192,000	\$300,000	\$350,000	\$8,229,749	\$0	\$8,879,749
MTP Goals & Objectives:	System Management		Note: A rate of 4% per year was applied for inflation for FY 2026-2028; inflation is not applied to ENG costs per sponsor request.							

MoDOT			Funding			Fiscal Year				
Andrew/Buchanan			Source	Category	Prior Prog.	2025	2026	2027	2028	
Project Name:	Bridge Rehabilitation on bridge from I-229 to Rte		Federal	NHPP		\$4,000	\$80,000	\$800,000	\$439,200	\$1,323,200
STIP#	NW0123		State	State		\$1,000	\$20,000	\$20,000	\$109,800	\$150,800
TIP #	TBD		Local							
Description:			Other							
			Federal	NHPP						\$0
			State	State						\$0
Within EJ Area (Y/N)	Y		Local							
Agency Bike/Ped Plan (Y/N)	Y		Other							
Project Length (miles)	N/A		Federal	NHPP				\$6,543,109		\$6,543,109
Total Federal Funding	NHPP	\$7,866,309	State	State				\$1,635,777		\$1,635,777
Total State Funding	State	\$1,786,577	Local							
Total Local Funding		\$0	Other							
Total Project Cost:		\$9,652,886	TOTAL		\$0	\$5,000	\$100,000	\$820,000	\$8,727,886	\$9,652,886
MTP Goals & Objectives:			Note: A rate of 4% per year was applied for inflation for FY 2026-2028; inflation is not applied to ENG costs per sponsor request.							

MoDOT			Funding			Fiscal Year				
Andrew County			Source	Category	Prior Prog.	2025	2026	2027	2028	
Project Name:	Bridge Rehabilitation on Various Bridges in the		Federal	NHPP	\$96,800	\$100,000				\$100,000
STIP#	J1S3415		State	State	\$24,200	\$25,000				\$25,000
TIP #	BR-2023-01		Local							
Description:	Includes bridge on Rte. DD over Dillon Creek. Part of larger project with bridges in Andrew, Buchanan, Clinton, and Dekalb Counties.		Other							
			Federal							
			State							
			Local							
Within EJ Area (Y/N)	N		Other							
Agency Bike/Ped Plan (Y/N)	Y		Federal	NHPP						
Project Length (miles)	N/A		State	State		\$1,167,200				\$1,167,200
Total Federal Funding	NHPP	\$1,267,200	State	State		\$291,800				\$291,800
Total State Funding	State	\$316,800	Local							
Total Local Funding		\$0	Other							
Total Project Cost:		\$1,705,000	TOTAL		\$121,000	\$1,584,000	\$0	\$0	\$0	\$1,584,000
MTP Goals & Objectives:	System Management									

MoDOT			Funding			Fiscal Year						
Andrew/Buchanan			Source	Category	Prior Prog.	2025	2026	2027	2028			
Project Name:	Bridge Rehabilitation over I-229 and 6th Street		Federal	NHPP		\$1,800	\$80,000	\$80,000	\$439,200	\$601,000		
STIP#	NW0124		State	State		\$200	\$20,000	\$20,000	\$109,800	\$150,000		
TIP #	TBD		Local									
Description:	Replace the bridge deck over I-229. (Bridge L0319)		Other									
			Federal	NHPP							\$0	
			State	State								\$0
			Local									
Within EJ Area (Y/N)	Y		Other									
Agency Bike/Ped Plan (Y/N)	Y		Federal	NHPP					\$19,483,544	\$19,483,544		
Project Length (miles)	N/A		State	State				\$4,870,886		\$4,870,886		
Total Federal Funding	NHPP	\$20,084,544	Local									
Total State Funding	State	\$5,020,886	Other									
Total Local Funding		\$0	TOTAL		\$0	\$2,000	\$100,000	\$100,000	\$24,903,430	\$25,105,430		
Total Project Cost:		\$25,105,430										
MTP Goals & Objectives:			Note: A rate of 4% per year was applied for inflation for FY 2026-2028; inflation is not applied to ENG costs per sponsor request.									

Bridge Financial Summary by Agency						
Agency: MoDOT	Source	FY2025	FY2026	FY2027	FY2028	TOTAL
	Federal	\$1,513,800	\$457,440	\$9,661,439	\$26,905,053	\$38,537,733
	State	\$378,100	\$1,885,100	\$2,212,860	\$1,745,577	\$6,221,637
	Local			\$0	\$0	\$0
	Other	\$0		\$0	\$0	\$0
TOTAL		\$1,891,900	\$2,342,540	\$11,874,299	\$28,650,631	\$44,759,370

Bridge Financial Summary						
	Source	FY2025	FY2026	FY2027	FY2028	TOTAL
All agencies	Federal	\$1,513,800	\$457,440	\$9,661,439	\$26,905,053	\$38,537,733
	State	\$378,100	\$1,885,100	\$2,212,860	\$1,745,577	\$6,221,637
	Local	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
TOTAL		\$1,891,900	\$2,342,540	\$11,874,299	\$28,650,631	\$44,759,370

Bridge Project Summary for FY2025-2028								
	Project Length (in feet)	# of Projects with Bike/Ped Element	Federal Funds in EJ Area	% Total Fed Funds	State Funds in EJ Area	% Total State Funds	Local Funds in EJ Area	% Total Local Funds
MoDOT	N/A	0	\$27,950,853	72.53%	\$2,092,750	33.64%	\$0	0.00%
KDOT	N/A	0	\$0	#DIV/0!		#DIV/0!	\$0	0.00%
Total	N/A	0	\$27,950,853	72.53%	\$2,092,750	33.64%	\$0	0.00%

Elderly and Disabled

No projects at this time

Highways and Streets – Rehab and Reconstruction

MoDOT			Funding			Fiscal Year				
Andrew/Buchanan County			Source	Category	Prior Prog.	2025	2026	2027	2028	
Project Name:	Job Order Contract for Pavement Repair		Federal	NHPP	\$4,500	\$9,000	\$40,500			\$49,500
STIP#	NW0109		State	State	\$500	\$1,000	\$4,500			\$5,500
TIP #	RR-2024-02		Local							
Description:	Job order contracting for interstate pavement repair in the MPO area.		Other							
Within EJ Area (Y/N)	N		Federal							
Agency Bike/Ped Plan (Y/N)	Y		State							
Project Length (miles)	N/A		Local							
Total Federal Funding	NHPP	\$517,500	Federal	NHPP			\$468,000			\$468,000
Total State Funding	State	\$57,500	State	State			\$52,000			\$52,000
Total Local Funding		\$0	Local							
Total Project Cost:		\$580,000	Other							
			TOTAL		\$5,000	\$10,000	\$565,000	\$0	\$0	\$575,000
MTP Goals & Objectives:	System Management		Note: A rate of 4% per year was applied for inflation for FY 2026-2028; inflation is not applied to ENG costs per sponsor request.							

MoDOT			Funding			Fiscal Year				
			Source	Category	Prior Prog.	2025	2026	2027	2028	
Project Name:	Resurfacing of US 36 eastbound		Federal		\$16,000	\$20,000	\$24,000	\$8,000	\$240,000	\$292,000
STIP#	NW0063		State		\$4,000	\$5,000	\$6,000	\$2,000	\$60,000	\$73,000
TIP #	RR-2025-01		Local							
Description:	Pavement resurfacing from just east of Rte. AC to Rte. 31 north.		Other							
Within EJ Area (Y/N)	N		Federal							
Agency Bike/Ped Plan (Y/N)	Y		State							
Project Length (miles)	2.27 in MPO area		Local							
Total Federal Funding	NHPP	\$292,000	Federal						\$3,796,641	\$0
Total State Funding	State	\$73,000	State						\$949,160	\$0
Total Local Funding		\$0	Local							
Total Project Cost:		\$5,130,801	Other							
			TOTAL		\$20,000	\$25,000	\$30,000	\$10,000	\$5,045,801	\$365,000
MTP Goals & Objectives:	System Preservation		Note: A rate of 4% per year was applied for inflation for FY 2026-2028; inflation is not applied to ENG costs per sponsor request.							

MoDOT Buchanan County			Funding			Fiscal Year				
			Source	Category	Prior Prog.	2025	2026	2027	2028	
Project Name:	I-229 Pavement Improvements		Federal	NHPP	\$20,700	\$120,600				\$120,600
STIP#	NW0033		State	State	\$2,300	\$13,400				\$13,400
TIP #	RR-2023-05		Local							
Description:	Pavement resurfacing from 22nd Street (Rte. 371) to I-29 in St. Joseph.		Other							
Within EJ Area (Y/N)	Y		Federal							
Agency Bike/Ped Plan (Y/N)	Y		State							
Project Length (miles)	2.77		Local							
Total Federal Funding	NHPP	\$1,836,000	Federal	NHPP		\$1,715,400				\$1,715,400
Total State Funding	State	\$204,000	State	State		\$190,600				\$190,600
Total Local Funding		\$0	Local							
Total Project Cost:		\$2,063,000	Other							
MTP Goals & Objectives:	System Management		TOTAL		\$23,000	\$2,040,000	\$0	\$0	\$0	\$2,040,000

MoDOT Buchanan County			Funding			Fiscal Year				
			Source	Category	Prior Prog.	2025	2026	2027	2028	
Project Name:	I-29 Pavement Improvements		Federal	AC-NHPP	\$22,500	\$54,000	\$426,600			\$480,600
STIP#	NW0051		State	State	\$2,500	\$6,000	\$47,400			\$53,400
TIP #	RR-2023-06		Local							
Description:	Pavement resurfacing on I-29 from Pigeon Creek to the Platte County line near Faucett.		Other							
Within EJ Area (Y/N)	Y		Federal							
Agency Bike/Ped Plan (Y/N)	Y		State							
Project Length (miles)	8.6		Local							
Total Federal Funding	AC-NHPP	\$6,541,200	Federal	AC-NHPP			\$6,060,600			\$6,060,600
Total State Funding	State	\$726,800	State	State			\$673,400			\$673,400
Total Local Funding		\$0	Local							
Total Project Cost:		\$7,293,000	Other							
MTP Goals & Objectives:	System Management		TOTAL		\$25,000	\$60,000	\$7,208,000	\$0	\$0	\$7,268,000

Note: A rate of 4% per year was applied for inflation for FY 2026-2028; inflation is not applied to ENG costs per sponsor request.

MoDOT				Funding			Fiscal Year				
Andrew/Buchanan County				Source	Category	Prior Prog.	2025	2026	2027	2028	
Project Name:	Rte. CC Pavement Improvements			Federal	AC-STBG	\$32,000	\$24,000	\$168,000			\$192,000
STIP#	NW0029			State	State	\$8,000	\$6,000	\$42,000			\$48,000
TIP #	RR-2023-07			Local							
Description:	Pavement resurfacing from Rte. 371 to Rte. 116. Part of a larger project with additional routes in Andrew, Buchanan, Clinton, DeKalb and Gentry Counties.			Other							
				Federal							
Within EJ Area (Y/N)	N			State							
				Local							
Agency Bike/Ped Plan (Y/N)	Y			Other							
Project Length (miles)	5.6 miles in the MPO area			Federal	AC-STBG			\$2,405,312			\$2,405,312
Total Federal Funding	AC-STBG		\$2,597,312	State	State			\$601,328			\$601,328
Total State Funding	State		\$649,328	Local							
Total Local Funding			\$0	Other							
Total Project Cost:			\$3,286,640	TOTAL		\$40,000	\$30,000	\$3,216,640	\$0	\$0	\$3,246,640
MTP Goals & Objectives:	System Management			Note: A rate of 4% per year was applied for inflation for FY 2026-2028; inflation is not applied to ENG costs per sponsor request.							

KDOT				Funding							
Doniphan County				Source	Category	Prior Prog.	FY2025	FY2026	FY2027	FY2028	TOTAL
Project Name:	Mill Overlay on US-36			Federal							\$0
STIP#	KA-6588-01			State	State	\$1,000					\$1,000
TIP #	RR-2022-07			Local							\$0
Description:	3" Overlay & 1" reflective crack interlayer from 4L/4L Divide, East to 1 mile west of Junction K-238/US-36. 1.5" cold mill & overlay from 1 mile west of junction K-238/US-36, east to Kansas/Missouri state line.			Other							\$0
				Federal							
Within EJ Area (Y/N)	Y			State							\$0
				Local							
Agency Bike/Ped Plan (Y/N)	N			Other							\$0
Project Length (miles)	4.3			Federal	NHPP				\$6,519,529		\$6,519,529
Total Federal Funding	NHPP		\$6,519,529	State	State	\$1,634,187					1,634,187
Total State Funding	State		\$1,635,187	Local							\$0
Total Local Funding			\$0	Other							\$0
Total Project Cost:			\$8,154,716	TOTAL		\$1,635,187	\$0	\$0	\$6,519,529	\$0	\$8,154,716
MTP Goals & Objectives:	System Preservation			Note: The CON phase will use AC in the amount of \$6,519,529 with conversion to NHPP in 2027							

MoDOT			Funding			Fiscal Year					
Andrew County			Source	Category	Prior Prog.	2025	2026	2027	2028		
Project Name:	Job Order Contracting for Guardrail and Guard Cable Repair		Federal	AC-NHPP		\$900	\$900	\$1,800		\$3,600	
STIP#	NW0131		State	State		\$100	\$100	\$200		\$400	
TIP #	RR-2025-02		Local								
Description:	Job order contracting for guardrail and guard cable repair on various major routes in the NW District.		Other								
			Federal								
			State								
			Local								
Within EJ Area (Y/N)	N		Other								
Agency Bike/Ped Plan (Y/N)	Y		Federal								
Project Length (miles)	N/A		State								
Total Federal Funding	AC-NHPP	\$2,145,168	Federal	AC-NHPP				\$2,141,568		\$2,141,568	
Total State Funding	State	\$476,304	State	State				\$475,904		\$475,904	
Total Local Funding		\$0	Local								
Total Project Cost:		\$2,621,472	Other								
MTP Goals & Objectives:	System Management		TOTAL		\$0	\$1,000	\$1,000	\$2,619,472	\$0	\$2,621,472	

Note: A rate of 4% per year was applied for inflation for FY 2026-2028; inflation is not applied to ENG costs per sponsor request.

MoDOT			Funding			Fiscal Year					
Buchanan County			Source	Category	Prior Prog.	2025	2026	2027	2028		
Project Name:	Pavement Preservation Treatments on Various Routes in the MPO Area		Federal	NHPP	\$20,000	\$125,600				\$125,600	
STIP#	NW0036		State	State	\$5,000	\$31,400				\$31,400	
TIP #	RR-2022-07		Local								
Description:	Includes MPO routes 36, 169 (Belt. Hwy.), and 6. Part of larger project with various routes in Buchanan, DeKalb and Nodaway Counties.		Other								
			Federal								
			State								
			Local								
Within EJ Area (Y/N)	N		Other								
Agency Bike/Ped Plan (Y/N)	Y		Federal								
Project Length (miles)	15.9 miles in the MPO area		Federal	NHPP		\$1,797,600				\$1,797,600	
Total Federal Funding	NHPP	\$1,923,200	State	State		\$449,400				\$449,400	
Total State Funding	State	\$480,800	Local								
Total Local Funding		\$0	Other								
Total Project Cost:		\$2,429,000	TOTAL		\$25,000	\$2,404,000	\$0	\$0	\$0	\$2,404,000	
MTP Goals & Objectives:	System Management										

MoDOT			Funding			Fiscal Year					
Andrew/Buchanan			Source	Category	Prior Prog.	2025	2026	2027	2028		
Project Name:	Right of way acquisition for I-229 improvements		Federal	NHPP		\$900	\$225,000	\$225,000		\$450,900	
STIP#	NW0134		State	State		\$100	\$25,000	\$25,000		\$50,100	
TIP #	RR-2025-03		Local								
Description:	Right of way and some preliminary engineering work for future I-229 improvements.		Other								
			Federal	NHPP				97344		\$97,344	
			State	State					10816		\$10,816
			Local								
Within EJ Area (Y/N)	Y		Other								
Agency Bike/Ped Plan (Y/N)	Y		Federal								
Project Length (miles)	N/A		State								
Total Federal Funding	NHPP	\$548,244	Federal	NHPP							
Total State Funding	State	\$60,916	State	State							
Total Local Funding		\$0	Local								
Total Project Cost:		\$609,160	Other								
MTP Goals & Objectives:			TOTAL		\$0	\$1,000	\$250,000	\$358,160	\$0	\$609,160	

Note: A rate of 4% per year was applied for inflation for FY 2026-2028; inflation is not applied to ENG costs per sponsor request.

Highways & Streets - Rehabilitation & Reconstruction Financial Summary by Agency						
Agency: MoDOT	Source	FY2025	FY2026	FY2027	FY2028	TOTAL
	Federal	\$3,868,000	\$9,818,912	\$2,473,712	\$4,036,641	\$20,197,265
	State	\$703,000	\$1,451,728	\$513,920	\$1,009,160	\$3,677,808
	Local	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
TOTAL		\$4,571,000	\$11,270,640	\$2,987,632	\$5,045,801	\$23,875,073
Agency: KDOT	Source	FY2025	FY2026	FY2027	FY2028	TOTAL
	Federal			\$6,519,529		\$6,519,529
	State					\$0
	Local					\$0
	Other					\$0
TOTAL		\$0	\$0	\$6,519,529	\$0	\$6,519,529

Highways & Streets - Rehabilitation & Reconstruction Financial Summary						
All agencies	Source	FY2025	FY2026	FY2027	FY2028	TOTAL
	Federal	\$3,868,000	\$9,818,912	\$8,993,241	\$4,036,641	\$26,716,794
	State	\$703,000	\$1,451,728	\$513,920	\$1,009,160	\$3,677,808
	Local	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
TOTAL		\$4,571,000	\$11,270,640	\$9,507,161	\$5,045,801	\$30,394,602

Highways & Streets - Rehabilitation & Reconstruction Project Summary for FY2025-2028								
	Project Length (in miles)	# of Projects with Bike/Ped Element	Federal Funds in EJ Area	% Total Fed Funds	State Funds in EJ Area	% Total State Funds	Local Funds in EJ Area	% Total Local Funds
KDOT	4.3	0	6,519,529	80.00%	\$1,635,187	20.00%	\$0	0.00%
MoDOT	35.14	0	\$8,804,844	41.43%	\$991,716	26.13%	\$0	0.00%
Total	39.44	0	\$15,324,373	56.00%	\$2,626,903	45.78%	\$0	0%
Note: The street repair program spans city wide in and out of EJ areas, therefore the amounts reflected are not, and should not be considered entirely invested in EJ areas but should be used for an overall estimate of investment								

* Kansas funds are included in this TIP to maintain project continuity, given how Kansas converts State and Federal funds. The funding depicted in this table does not affect funding breakdowns at this time.

Highways and Streets – Capacity and Connectivity

No projects currently.

Public Transportation

St Joseph Transit				Funding									
Buchanan County				Source	Category	Prior Prog.	FY2025	FY2026	FY2027	FY2028	TOTAL		
Project Name	Operations - Transit Operating Assistance			Federal							\$0		
STIP#				State							\$0		
TIP #	PT-2019-01			Local							\$0		
Description	Operating assistance for mass transit within the limits of St. Joseph, MO and Elwood, KS. Formula funds consist of formula funds from the KS and MO of the urbanized area.			Other							\$0		
				Federal								\$0	
				State									\$0
				Local									\$0
Within EJ Area (Y/N)	Y*			Other							\$0		
Bike/Ped Element (Y/N)	N			Federal	5307	\$1,675,146	\$1,700,273	\$1,725,777	\$1,751,664	\$1,777,939	\$6,955,653		
Project Length				State	State Operating	\$178,841	\$181,524	\$184,247	\$187,011	\$189,816	\$742,597		
Total Federal Funding	5307	1897-2018-1	\$8,630,799	Local	Mass Transit Tax						\$0		
Total State Funding	State Operating	TSTOAG18SJ1	\$921,438	Other							\$0		
Total Local Funding	Mass Transit Tax		\$0	TOTAL		\$1,853,987	\$1,881,797	\$1,910,024	\$1,938,674	\$1,967,754	\$7,698,250		
Total Project Cost			\$9,552,237	Note: A rate of 1.5% was applied to account for inflation for FY23-2026, interest is compounded annually; Prior programed funds for 5307 were allocated in FFY16. *Service spans city wide going in and out of EJ areas, therefore the amounts reflected are not, and should not be considered, entirely invested in EJ areas; Amended Sept 2018									
MTP Goals & Objectives	Accessibility												

St Joseph Transit				Funding									
Buchanan County				Source	Category	Prior Prog.	FY2025	FY2026	FY2027	FY2028	TOTAL		
Project Name	Spare Parts			Federal							\$0		
STIP#				State							\$0		
TIP #	PT-2016-09			Local							\$0		
Description	Spare parts procurement for bus fleet replacement (transmissions, rebuild kits, engines, windshields, etc)			Other							\$0		
				Federal								\$0	
				State									\$0
				Local									\$0
Within EJ Area (Y/N)				Other							\$0		
Bike/Ped Element (Y/N)	N			Federal	5339	\$41,827	\$42,454	\$43,091	\$43,738	\$44,394	\$173,677		
Project Length				State							\$0		
Total Federal Funding	5339	1897-2018-1	\$215,504	Local	Mass Transit Tax	\$10,457	\$10,614	\$10,773	\$10,935	\$11,099	\$43,420		
Total State Funding			\$0	Other							\$0		
Total Local Funding	Mass Transit Tax	460.270	\$53,877	TOTAL		\$52,284	\$53,068	\$53,864	\$54,672	\$55,492	\$217,097		
Total Project Cost			\$269,381	Note: A rate of 1.5% was applied to account for inflation for FY23-26, interest is compounded annually									
Objectives	System Maintenance												

St Joseph Transit Buchanan County				Funding							
		Source	Category	Prior Prog.	FY2025	FY2026	FY2027	FY2028	TOTAL		
Project Name	Shop Equipment			Federal					\$0		
STIP#				State					\$0		
TIP#	PT-2016-10			Local					\$0		
Description	Repair and replace various shop equipment.			Other					\$0		
				Federal					\$0		
				State					\$0		
Within EJ Area (Y/N)				Local					\$0		
Bike/Ped Element (Y/N)	N			Other					\$0		
Project Length				Federal	5339	\$8,366	\$8,491	\$8,618	\$8,748	\$8,879	\$34,736
Total Federal Funding	5339	0	\$43,102	State							\$0
Total State Funding			\$0	Local	Mass Transit Tax	\$2,091	\$2,122	\$2,154	\$2,186	\$2,219	\$8,681
Total Local Funding	Mass Transit Tax	460-370	\$10,772	Other							\$0
Total Project Cost	\$53,874			TOTAL		\$10,457	\$10,613	\$10,772	\$10,934	\$11,098	\$43,417
Objectives	System Maintenance			Note: A rate of 1.5% was applied to account for inflation for FY23-26, interest is compounded annually							

St Joseph Transit Buchanan County				Funding							
		Source	Category	Prior Prog.	FY2025	FY2026	FY2027	FY2028	TOTAL		
Project Name	Shop Truck			Federal					\$0		
STIP#	TBD			State					\$0		
TIP#	PT-2024-01			Local					\$0		
Description	Replacement Shop Truck			Other					\$0		
				Federal					\$0		
				State					\$0		
Within EJ Area (Y/N)	N/A			Local					\$0		
Bike/Ped Element (Y/N)	N/A			Other					\$0		
Project Length	N/A			Federal	5339	\$54,000.00			\$54,000		
Total Federal Funding	5339		\$54,000	State					\$0		
Total State Funding			\$0	Local	mass Transit Tax	\$13,500			\$13,500		
Total Local Funding			\$13,500	Other					\$0		
Total Project Cost	\$67,500			TOTAL		\$0	\$67,500	\$0	\$0	\$0	\$67,500
Objectives											

St Joseph Transit				Funding									
Buchanan County				Source	Category	Prior Prog.	FY2025	FY2026	FY2027	FY2028	TOTAL		
Project Name	Security Equipment			Federal							\$0		
STIP#				State							\$0		
TIP#	PT-2018-03			Local							\$0		
Description	Repair and upgrade security systems on vehicles and facilities (cameras, gates, upgrade the bullet proof glass, install live surveillance, fire alarm upgrade)/Data and onboard Wifi			Other							\$0		
				Federal								\$0	
				State									\$0
				Local									\$0
Within EJ Area (Y/N)	Y			Other						\$0			
Bike/Ped Element (Y/N)	N			Other						\$0			
Project Length				Federal	5339		\$17,237	\$17,496	\$17,758	\$18,024	\$70,515		
Total Federal Funding	5339	MO-2017-042	\$70,515	State							\$0		
Total State Funding	5339	MO-34-0009	\$0	Local	Mass Transit Tax		\$4,183	\$4,246	\$4,309	\$4,374	\$17,112		
Total Local Funding	Mass Transit Tax	460-365	\$17,112	Other							\$0		
Total Project Cost	\$87,627			TOTAL		\$0	\$21,420	\$21,741	\$22,067	\$22,398	\$87,627		
MTP Goals & Objectives	System Maintenance			Note: Amended in Sept. 2018, a rate of 1.5% was applied to account for inflation for FY23-26, interest is compounded annually									

St Joseph Transit				Funding									
Buchanan County				Source	Category	Prior Prog.	FY2025	FY2026	FY2027	FY2028	TOTAL		
Project Name	Office Equipment			Federal							\$0		
STIP#				State							\$0		
TIP#	PT-2018-04			Local							\$0		
Description	Replace and upgrade office equipment.			Other							\$0		
				Federal								\$0	
				State									\$0
				Local									\$0
Within EJ Area (Y/N)				Other						\$0			
Bike/Ped Element (Y/N)	N			Other						\$0			
Project Length				Federal	5339	25472.44	\$25,854	\$26,241.81	\$26,635.44	\$27,034.97	\$105,766		
Total Federal Funding	5339	MO-16-X52	\$131,239	State							\$0		
Total State Funding	5339	MO-34-0009	\$0	Local	Mass Transit Tax	\$6,274	\$6,368	\$6,464	\$6,560	\$6,659	\$26,051		
Total Local Funding	Mass Transit Tax	460-360	\$32,325	Other							\$0		
Total Project Cost	\$163,564			TOTAL		\$31,746	\$32,222	\$32,705	\$33,196	\$33,694	\$131,817		
Objectives	System Maintenance			Note: A rate of 1.5% was applied to account for inflation for FY23-26, interest is compounded annually									

St Joseph Transit				Funding							
Buchanan County				Source	Category	Prior Prog.	FY2024	FY2025	FY2026	FY2027	TOTAL
Project Name	Office Equipment			Federal							\$0
STIP#				State							\$0
TIP#	PT-2018-04			Local							\$0
Description	Replace and upgrade office equipment.			Other							\$0
Within EJ Area (Y/N)				Federal							\$0
Bike/Ped Element (Y/N)	N			State							\$0
Project Length				Local							\$0
Total Federal Funding	5339	MO-16-X52	\$104,205	Other							\$0
Total State Funding	5339	MO-34-0009	\$0	Federal	5339		\$25,472	\$25,854.53	\$26,242.34	\$26,635.98	\$104,205
Total Local Funding		Mass Transit Tax	\$25,666	State							\$0
Total Project Cost		460-360	\$129,872	Local	Mass Transit Tax		\$6,274	\$6,368	\$6,464	\$6,561	\$25,666
MTP Goals & Objectives	System Maintenance			Other							\$0
				TOTAL		\$0	\$31,746	\$32,223	\$32,706	\$33,197	\$129,872
				Note: A rate of 1.5% was applied to account for inflation for FY23-26, interest is compounded annually							

St Joseph Transit				Funding							
Buchanan County				Source	Category	Prior Prog.	FY2025	FY2026	FY2027	FY2028	TOTAL
Project Name	30 feet Gillig buses			Federal							\$0
STIP#				State							\$0
TIP#	PT-2024-03			Local							\$0
Description	Two new 30 feet Gillig bus			Other							\$0
Within EJ Area (Y/N)	N/A			Federal							\$0
Bike/Ped Element (Y/N)	N/A			State							\$0
Project Length	N/A			Local							\$0
Total Federal Funding	5339		\$1,600,000	Other							\$0
Total State Funding			\$0	Federal	5339		1,600,000				\$1,600,000
Total Local Funding			\$1,600,000	State							\$0
Total Project Cost			\$3,200,000	Local			1,600,000				\$1,600,000
MTP Goals & Objectives				Other							\$0
				TOTAL		\$0	\$3,200,000	\$0	\$0	\$0	\$3,200,000
				**Anticipated Source							

St Joseph Transit				Funding							
Buchanan County				Source	Category	Prior Prog.	FY2025	FY2026	FY2027	FY2028	TOTAL
Project Name	Replacement LED Lights for Bus Barn and exterior			Federal							\$0
STIP#	TBD			State							\$0
TIP#	PT-2024-04			Local							\$0
Description	Replacement Led lights for Bus barn and exterior areas			Other							\$0
				Federal							
Within EJ Area (Y/N)	N/A			State							\$0
Bike/Ped Element (Y/N)	N/A			Local							\$0
Project Length	N/A			Other							\$0
Total Federal Funding				Federal	5339		28,000				\$28,000
				State						\$0	
Total State Funding				Local			\$7,000.00				\$7,000
Total Local Funding				Other							\$0
Total Project Cost	\$35,000			TOTAL			\$35,000	\$0	\$0	\$0	\$35,000
Objectives											

St Joseph Transit				Funding							
Buchanan County				Source	Category	Prior Prog.	FY2025	FY2026	FY2027	FY2028	TOTAL
Project Name	ADP Software			Federal							\$0
STIP#				State							\$0
TIP#	PT-2024-05			Local							\$0
Description	Automatic Passanger Counting software			Other							\$0
				Federal							
Within EJ Area (Y/N)	N/A			State							\$0
Bike/Ped Element (Y/N)	N/A			Local							\$0
Project Length	N/A			Other							\$0
Total Federal Funding	5310			Federal	5310		\$160,000		0		\$160,000
				State						\$0	
Total State Funding				Local	Mass Transit Tax		\$40,000		0		\$40,000
Total Local Funding				Other							\$0
Total Project Cost	\$200,000			TOTAL		\$0	\$200,000	\$0	\$0	\$0	\$200,000
Objectives											

Public Transit Financial Summary by Agency						
Agency: City of St. Joseph	Source	FY2025	FY2026	FY2027	FY2028	TOTAL
	Federal	\$3,636,309	\$1,821,224	\$1,848,542	\$1,876,271	\$9,182,346
	State	\$181,524	\$184,247	\$187,011	\$189,816	\$742,597
	Local	\$1,683,787	\$23,636	\$23,991	\$24,351	\$1,755,764
	Other	\$0	\$0	\$0	\$0	\$0
TOTAL		\$5,501,620	\$2,029,107	\$2,059,544	\$2,090,437	\$11,680,708

Public Transit Financial Summary						
All agencies	Source	FY2025	FY2026	FY2027	FY2028	TOTAL
	Federal	\$3,636,309.41	\$1,821,224.05	\$1,848,542.41	\$1,876,270.54	\$9,182,346.40
	State	\$181,524.00	\$184,246.86	\$187,010.56	\$189,815.72	\$742,597.14
	Local	\$1,683,786.86	\$23,636.16	\$23,990.70	\$24,350.56	\$1,755,764.27
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL		\$5,501,620.26	\$2,029,107.06	\$2,059,543.67	\$2,090,436.82	\$11,680,707.82

Public Transit Project Summary for FY2025-2028								
	Project Length (in miles)	Bike/Ped Element	Federal Funds in EJ Area	% Total Fed Funds	State Funds in EJ Area	% Total State Funds	Local Funds in EJ Area	% Total Local Funds
St. Joseph	0	0	\$8,555,653	93.18%	\$742,597	100.00%	\$1,617,112	92.10%
Total	0	0	\$8,555,653	93.18%	\$742,597	8.09%	\$1,617,112	92.10%

Note: St. Joseph transit operates city wide in and out of EJ areas, therefore the amounts reflected are not, and should not be considered entirely invested in EJ areas but should be used for an overall estimate of investment

Safety and Hazard Elimination

MoDOT			Funding				Fiscal Year		
Buchanan County			Source	Category	Prior Prog.	2025	2026	2027	2028
Project Name:	Modify intersection configuration at Rte.		Federal	Safety	\$195,300	\$427,500			\$427,500
STIP#	NW0002		State	State	\$21,700	\$47,500			\$47,500
TIP #	HE-2023-02		Local						
Description:	Construction for intersection improvements.		Other						
			Federal	Safety	\$900,000				\$0
			State	State	\$100,000				\$0
Within EJ Area (Y/N)	Y		Local						
Agency Bike/Ped Plan (Y/N)			Other						
Project Length (miles)	0.2		Federal	Safety		\$5,962,500			\$5,962,500
Total Federal Funding	Safety	\$6,390,000	State	State		\$662,500			\$662,500
Total State Funding	State	\$710,000	Local						
Total Local Funding		\$0	Other						
Total Project Cost:		\$8,317,000	TOTAL		\$1,217,000	\$7,100,000	\$0	\$0	\$0
MTP Goals & Objectives:	Safety		Note:						

MoDOT			Funding				Fiscal Year		
Buchanan County			Source	Category	Prior Prog.	2025	2026	2027	2028
Project Name:	Modify intersection configuration at Rte.		Federal	Safety	\$195,300	\$427,500			\$427,500
STIP#	NW0002		State	State	\$21,700	\$47,500			\$47,500
TIP #	HE-2023-02		Local						
Description:	Construction for intersection improvements.		Other						
			Federal	Safety	\$900,000				\$0
			State	State	\$100,000				\$0
Within EJ Area (Y/N)	Y		Local						
Agency Bike/Ped Plan (Y/N)			Other						
Project Length (miles)	0.2		Federal	Safety		\$5,962,500			\$5,962,500
Total Federal Funding	Safety	\$6,390,000	State	State		\$662,500			\$662,500
Total State Funding	State	\$710,000	Local						
Total Local Funding		\$0	Other						
Total Project Cost:		\$8,317,000	TOTAL		\$1,217,000	\$7,100,000	\$0	\$0	\$0

MoDOT			Funding			Fiscal Year					
Andrew/Buchanan			Source	Category	Prior Prog.	2025	2026	2027	2028		
Project Name:	On-call Work Zone Enforcement.		Federal	Safety	\$900	\$900				\$900	
STIP#	NW0039		State	State	\$100	\$100				\$100	
TIP #	TBD		Local								
Description:	On-call work zone enforcement at various locations in the Northwest District		Other								
			Federal								
			State								
			Local								
Within EJ Area (Y/N)	N		Other								
Agency Bike/Ped Plan (Y/N)	Y		Federal	Safety		\$36,000				\$36,000	
Project Length (miles)	N/A		State	State		\$4,000				\$4,000	
Total Federal Funding	Safety	\$36,900	Local								
Total State Funding	State	\$4,100	Other								
Total Local Funding		\$0	Federal								
Total Project Cost:		\$42,000	State								
MTP Goals & Objectives:	Safety		Other								
			TOTAL		\$1,000	\$41,000	\$0	\$0	\$0	\$41,000	

MoDOT			Funding			Fiscal Year					
Buchanan			Source	Category	Prior Prog.	2025	2026	2027	2028		
Project Name:	Job Order Contracting for Guardrail and		Federal	AC-NHPP	\$6,300	\$1,800				\$1,800	
STIP#	NW0065		State	State	\$700	\$200				\$200	
TIP #	HE-2023-05		Local								
Description:	Job order contracting for guardrail and guard cable repair on various major routes in the NW District.		Other								
			Federal								
			State								
			Local								
Within EJ Area (Y/N)	N		Other								
Agency Bike/Ped Plan (Y/N)	Y		Federal	AC-NHPP		\$1,980,000				\$1,980,000	
Project Length (miles)	N/A		State	State		\$220,000				\$220,000	
Total Federal Funding	AC-NHPP	\$1,981,800	Local								
Total State Funding	State	\$220,200	Other								
Total Local Funding		\$0	Federal								
Total Project Cost:		\$2,209,000	State								
MTP Goals & Objectives:	System Management		Other								
			TOTAL		\$7,000	\$2,202,000	\$0	\$0	\$0	\$2,202,000	

MoDOT			Funding			Fiscal Year			
Andrew/Buchanan			Source	Category	Prior Prog.	2025	2026	2027	2028
Project Name:	On-call Work Zone Enforcement.		Federal	Safety		\$900	\$900	\$900	\$2,700
STIP#	NWO130		State	State		\$100	\$100	\$100	\$300
TIP #	TBD		Local						
Description:	On-call work zone enforcement at various locations in the Northwest District.		Other						
			Federal						
Within EJ Area (Y/N)	N		State						
			Local						
Agency Bike/Ped Plan (Y/N)	Y		Other						
Project Length (miles)	N/A		Federal	Safety			\$38,938	\$38,938	
Total Federal Funding	Safety	\$41,638	State	State			\$4,326	\$4,326	
Total State Funding	State	\$4,626	Local						
Total Local Funding		\$0	Other						
Total Project Cost:		\$46,264	TOTAL		\$0	\$1,000	\$1,000	\$44,264	\$0
MTP Goals & Objectives:	Safety		Note: A rate of 4% per year was applied for inflation for FY 2026-2028; inflation is not applied to ENG						

MoDOT			Funding			Fiscal Year			
Andrew and Buchanan Counties			Source	Category	Prior Prog.	2025	2026	2027	2028
Project Name:	Intersection Improvements at Rte. 169 and		Federal	Safety	\$18,000	\$27,000	\$63,000		\$90,000
STIP#	NW0073		State	State	\$2,000	\$3,000	\$7,000		\$10,000
TIP #	???? - Previously scoping: SC-2023-03		Local						
Description:	Intersection improvements to increase safety and congestion.		Other						
			Federal	Safety		27000			
Within EJ Area (Y/N)	N		State	State		3000			
			Local						
Agency Bike/Ped Plan (Y/N)	Y		Other						
Project Length (miles)	0.1		Federal	Safety			\$690,768		\$690,768
Total Federal Funding	Safety	\$780,768	State	State			\$76,752		\$76,752
Total State Funding	State	\$86,752	Local						
Total Local Funding		\$0	Other						
Total Project Cost:		\$887,520	TOTAL		\$20,000	\$60,000	\$837,520	\$0	\$0
MTP Goals & Objectives:	Safety		Note: A rate of 4% per year was applied for inflation for FY 2026-2028; inflation is not applied to ENG						

MoDOT			Funding			Fiscal Year			
BuchananCounty			Source	Category	Prior Prog.	2025	2026	2027	2028
Project Name:	Intersection Improvements at Rte. 169 and		Federal	Safety	\$151,200	\$194,400			\$194,400
STIP#	NW0045		State	State	\$16,800	\$21,600			\$21,600
TIP #	HE-2023-01		Local						
Description:	Intersection improvements at Riverside Terrace, 0.6 miles south of Rte. AC.		Other						
			Federal	Safety	22500				
			State	State	2500				
			Local						
Within EJ Area (Y/N)	N		Other						
Agency Bike/Ped Plan (Y/N)	Y								
Project Length (miles)	0.50		Federal	Safety		\$2,925,000			\$2,925,000
Total Federal Funding	Safety	\$3,119,400	State	State		\$325,000			\$325,000
Total State Funding	State	\$346,600	Local						
Total Local Funding		\$0	Other						
Total Project Cost:	\$3,659,000		TOTAL		\$193,000	\$3,466,000	\$0	\$0	\$0
MTP Goals & Objectives:	Safety		Note: A rate of 4% per year was applied for inflation for FY 2026-2028; inflation is not applied to ENG						

MoDOT			Funding			Fiscal Year			
Andrew/Buchanan			Source	Category	Prior Prog.	2025	2026	2027	2028
Project Name:	On-call Work Zone Enforcement.		Federal	Safety	\$900	\$900	\$900		\$1,800
STIP#	NW0110		State	State	\$100	\$100	\$100		\$200
TIP #	TBD		Local						
Description:	On-call work zone enforcement at various locations in the Northwest District		Other						
			Federal						
			State						
			Local						
Within EJ Area (Y/N)	N		Other						
Agency Bike/Ped Plan (Y/N)	Y								
Project Length (miles)	N/A		Federal	Safety			\$37,440		\$37,440
Total Federal Funding	Safety	\$39,240	State	State		\$4,160			\$4,160
Total State Funding	State	\$4,360	Local						
Total Local Funding		\$0	Other						
Total Project Cost:	\$44,600		TOTAL		\$1,000	\$1,000	\$42,600	\$0	\$0
MTP Goals & Objectives:	Safety		Note: A rate of 4% per year was applied for inflation for FY 2026-2028; inflation is not applied to ENG						

MoDOT Buchanan				Funding			Fiscal Year				
		Source	Category	Prior Prog.	2025	2026	2027	2028	TOTAL		
Project Name	Intersection Improvements at Rte. 169 and Woodbine Road			Federal	Safety	\$45,000	\$36,000	\$108,000	\$144,000		
State #	NW0072			State	State	\$5,000	\$4,000	\$12,000	\$16,000		
TIP #	RR-2024-01			Local					\$0		
Description	Intersection improvements at North Woodbine Road and County Line Road, 0.5 miles north of I-29			Other					\$0		
				Federal	Safety	\$121,500				\$121,500	
				State	State	\$13,500					\$13,500
				Local							\$0
Within EJ Area (Y/N)	N			Other					\$0		
Bike/Ped Element (Y/N)	N								\$0		
Project Length	N/A			Federal	Safety		\$788,112		\$788,112		
Total Federal Funding	AC-STBG		\$936,544	State	State		\$87,568		\$87,568		
Total State Funding	State		\$234,136	Local					\$0		
Total Local Funding			\$0	Other					\$0		
Total Project Cost			\$1,220,680	TOTAL		\$50,000	\$175,000	\$995,680	\$0	\$0	\$1,170,680
MTP Goals & Objectives	Safety			Note: A rate of 4% per year was applied for inflation for FY 2026-2028; inflation is not applied to ENG costs per sponsor request.							

MoDOT Andrew County				Funding			Fiscal Year				
		Source	Category	Prior Prog.	2025	2026	2027	2028	TOTAL		
Project Name:	Ramp Improvements from Southbound Rte.			Federal	NHPP	\$9,000	\$92,700		\$92,700		
STIP#	NW0087			State	State	\$1,000	\$10,300		\$10,300		
TIP #	HE-2024-02			Local							
Description:	Improve left-hand merge movement for I-29 southbound on-ramp.			Other							
				Federal							
				State							
				Local							
Within EJ Area (Y/N)	N			Other							
Agency Bike/Ped Plan (Y/N)	Y										
Project Length (miles)	N/A			Federal		\$689,400			\$689,400		
Total Federal Funding	NHPP		\$782,100	State		\$76,600			\$76,600		
Total State Funding	State		\$86,900	Local							
Total Local Funding			\$0	Other							
Total Project Cost:			\$879,000	TOTAL		\$10,000	\$869,000	\$0	\$0	\$0	\$869,000
MTP Goals & Objectives:	System Management			Note: A rate of 4% per year was applied for inflation for FY 2026-2028; inflation is not applied to ENG							

Safety & Hazard Elimination Financial Summary by Agency						
Agency: MoDOT	Source	FY2025	FY2026	FY2027	FY2028	TOTAL
	Federal	\$12,523,500	\$960,912	\$39,838	\$0	\$13,524,250
	State	\$729,000	\$187,680	\$4,426	\$0	\$921,106
	Local	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
TOTAL		\$13,252,500	\$1,148,592	\$44,264	\$0	\$14,445,356

Safety & Hazard Elimination Financial Summary						
	Source	FY2025	FY2026	FY2027	FY2028	TOTAL
All agencies	Federal	\$12,523,500	\$960,912	\$39,838	\$0	\$13,524,250
	State	\$729,000	\$187,680	\$4,426	\$0	\$921,106
	Local	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
TOTAL		\$13,252,500	\$1,148,592	\$44,264	\$0	\$14,445,356

Safety & Hazard Elimination Project Summary for FY2025-2028								
	Project Length (in miles)	with Bike/Ped Element	Federal Funds in EJ Area	% Total Fed Funds	State Funds in EJ Area	% Total State Funds	Local Funds in EJ Area	% Total Local Funds
MoDOT	0	1	\$8,370,000	71.61%	\$710,000	99.00%	\$0	0.00%
Total	0	1	\$8,370,000	71.61%	\$710,000	99.00%	\$0	0.00%

Freight

No projects currently.

Scoping

MoDOT		Funding			Fiscal Year			
Buchanan County		Source	Category	Prior Prog.	2025	2026	2027	2028
Project Name:	Environmental Study for I-229 Bridge Corridor	Federal	NHPP	\$1,864,800	\$4,500			\$4,500
STIP#	J113053	State	State	\$207,200	\$500			\$500
TIP #	SC-2017-02	Local						
Description:	Scoping for corridor alternates from Rte. 59 (St. Joseph Ave.) to Rte. 36. Project involves bridge A2225.	Other						
Within EJ Area (Y/N)	N	Federal						
Agency Bike/Ped Plan (Y/N)	Y	State						
Project Length (miles)	1.2	Local						
Total Federal Funding	NHPP	Other						
Total State Funding	State	Federal						
Total Local Funding		State						
Total Project Cost:	\$2,077,000	Local						
MTP Goals & Objectives:	System Management	Other						
		TOTAL		\$2,072,000	\$5,000	\$0	\$0	\$0
		Note:						

MoDOT		Funding			Fiscal Year			
Andrew and Buchanan Counties		Source	Category	Prior Prog.	2025	2026	2027	2028
Project Name:	Scoping for Pavement Improvements on Rte. O, Rte. W, and	Federal	NHPP	\$8,000	\$4,000	\$4,000		\$8,000
STIP#	NW0080	State	State	\$2,000	\$1,000	\$1,000		\$2,000
TIP #	SC-2023-02	Local						
Description:	Pavement improvements on Rte. O from Rte. 169 to Rte. Z, on Rte. W from Rte. O to Rte. 169, and on Rte. FF from Rte. 169 to Rte. H.	Other						
Within EJ Area (Y/N)	N	Federal						
Agency Bike/Ped Plan (Y/N)	Y	State						
Project Length (miles)	N/A	Local						
Total Federal Funding	NHPP	Other						
Total State Funding	State	Federal						
Total Local Funding		State						
Total Project Cost:	\$20,000	Local						
MTP Goals & Objectives:	System Management	Other						
		TOTAL		\$10,000	\$5,000	\$5,000	\$0	\$0
		Note:						

MoDOT			Funding			Fiscal Year				
Andrew and Buchanan Counties			Source	Category	Prior Prog.	2025	2026	2027	2028	
Project Name:	Scoping for Pavement Improvements on Rte. V, and Rte. T		Federal	AC-STBG	\$8,000	\$800	\$800			\$1,600
STIP#	NW0077		State	State	\$2,000	\$200	\$200			\$400
TIP #	SC-2023-05		Local							
Description:	Pavement improvements on Rte. V from King Hill Ave. to Rte. 116, and Rte. T from Savannah to end of State maintenance.		Other							
			Federal							
			State							
Within EJ Area (Y/N)	N		Local							
Agency Bike/Ped Plan (Y/N)	Y		Other							
Project Length (miles)	N/A		Federal							
Total Federal Funding	AC-STBG	\$1,600	State							
Total State Funding	State	\$400	Local							
Total Local Funding		\$0	Other							
Total Project Cost:		\$12,000	TOTAL		\$10,000	\$1,000	\$1,000	\$0	\$0	\$2,000
MTP Goals & Objectives:	System Management		Note:							

MoDOT			Funding			Fiscal Year				
Andrew and Buchanan Counties			Source	Category	Prior Prog.	2025	2026	2027	2028	
Project Name:	Scoping for Bridge Improvements on Rte. 36		Federal	NHPP	\$4,000	\$4,000	\$4,000			\$8,000
STIP#	NW0076		State	State	\$1,000	\$1,000	\$1,000			\$2,000
TIP #	sc-2024-03		Local							
Description:	Scoping for Joint replacement on Rte. 36 over 11th, 12th, and 13th streets.		Other							
			Federal							
			State							
Within EJ Area (Y/N)	Y		Local							
Agency Bike/Ped Plan (Y/N)	Y		Other							
Project Length (miles)	N/A		Federal							
Total Federal Funding	NHPP	\$8,000	State							
Total State Funding	State	\$2,000	Local							
Total Local Funding		\$0	Other							
Total Project Cost:		\$15,000	TOTAL		\$5,000	\$5,000	\$5,000	\$0	\$0	\$10,000
MTP Goals & Objectives:	System Management		Note:							

MoDOT			Funding			Fiscal Year				
Andrew and Buchanan Counties			Source	Category	Prior Prog.	2025	2026	2027	2028	
Project Name:	Scoping for Pavement Improvements on Rte. 71.		Federal	NHPP	\$8,000	\$800	\$800			\$1,600
STIP#	NW0085		State	State	\$2,000	\$200	\$200			\$400
TIP #	SC-2024-01		Local							
Description:	Pavement improvement on Rte. 71 southbound lanes from Bus. 71 to .3 miles north of Rte. A, and .4 miles north of Rte. 48 to north of I-29.		Other							
			Federal							
			State							
Within EJ Area (Y/N)	N		Local							
Agency Bike/Ped Plan (Y/N)	Y		Other							
Project Length (miles)	8.7 miles in MPO area		Federal							
Total Federal Funding	NHPP	\$1,600	State							
Total State Funding	State	\$400	Local							
Total Local Funding		\$0	Other							
Total Project Cost:		\$12,000	TOTAL		\$10,000	\$1,000	\$1,000	\$0	\$0	\$2,000
MTP Goals & Objectives:	System Management		Note:							

MoDOT			Funding			Fiscal Year				
Andrew and Buchanan Counties			Source	Category	Prior Prog.	2025	2026	2027	2028	
Project Name:	Scoping for Pavement Improvements on Rte. 759		Federal	AC-STBG	\$4,000	\$800	\$800			\$1,600
STIP#	NW0114		State	State	\$1,000	\$200	\$200			\$400
TIP #	SE-2024-02		Local							
Description:	Pavement improvements on Rte. 759 from 4th Street to Stockyards Expressway.		Other							
			Federal							
			State							
			Local							
Within EJ Area (Y/N)	N		Other							
Agency Bike/Ped Plan (Y/N)	Y		Federal							
Project Length (miles)	N/A		State							
Total Federal Funding	AC-STBG	\$1,600	Local							
Total State Funding	State	\$400	Other							
Total Local Funding		\$0	TOTAL		\$5,000	\$1,000	\$1,000	\$0	\$0	\$2,000
Total Project Cost:		\$7,000								
MTP Goals & Objectives:	System Management		Note:							

MoDOT			Funding			Fiscal Year				
Andrew and Buchanan Counties			Source	Category	Prior Prog.	2025	2026	2027	2028	
Project Name:	Scoping for Bridge Improvements on I-29.		Federal	NHPP	\$4,500	\$4,500	\$4,500			\$9,000
STIP#	NW0118		State	State	\$500	\$500	\$500			\$1,000
TIP #	SE-2024-03		Local							
Description:	Bridge improvements on I-29 at Rte. 36 in Buchanan County.		Other							
			Federal							
			State							
			Local							
Within EJ Area (Y/N)	N		Other							
Agency Bike/Ped Plan (Y/N)	Y		Federal							
Project Length (miles)	N/A		State							
Total Federal Funding	NHPP	\$9,000	Local							
Total State Funding	State	\$1,000	Other							
Total Local Funding		\$0	TOTAL		\$5,000	\$5,000	\$5,000	\$0	\$0	\$10,000
Total Project Cost:		\$15,000								
MTP Goals & Objectives:	System Management		Note:							

MoDOT		Funding			Fiscal Year				
Andrew and Buchanan Counties		Source	Category	Prior Prog.	2025	2026	2027	2028	
Project Name:	Scoping for Pavement Improvements on Rte. AC.	Federal	NHPP		\$4,000	\$4,000	\$4,000		\$12,000
STIP#	NW0136	State	State		\$1,000	\$1,000	\$1,000		\$3,000
TIP #	SE-2024-04	Local							
Description:	Pavement improvements on Rte. AC from Rte. 6 to end of state maintenance, just south of Rte. 36.	Other							
Within EJ Area (Y/N)	N	Federal							
Agency Bike/Ped Plan (Y/N)	Y	State							
Project Length (miles)	5.6	Local							
Total Federal Funding	NHPP \$12,000	Other							
Total State Funding	State \$3,000	Federal							
Total Local Funding	\$0	State							
Total Project Cost:	\$15,000	Local							
MTP Goals & Objectives:	System Management	Other							
		TOTAL		\$0	\$5,000	\$5,000	\$5,000	\$0	\$15,000
		Note:							

Scoping Financial Summary by Agency						
Agency: MoDOT	Source	FY2025	FY2026	FY2027	FY2028	TOTAL
	Federal	\$23,400	\$18,900	\$4,000	\$0	\$46,300
	State	\$4,600	\$4,100	\$1,000	\$0	\$9,700
	Local	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
TOTAL		\$28,000	\$23,000	\$5,000	\$0	\$56,000

Scoping Financial Summary						
All agencies	Source	FY2025	FY2026	FY2027	FY2028	TOTAL
	Federal	\$23,400	\$18,900	\$4,000	\$0	\$46,300
	State	\$4,600	\$4,100	\$1,000	\$0	\$9,700
	Local	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
TOTAL		\$28,000	\$23,000	\$5,000	\$0	\$56,000

Scoping Project Summary for FY2025-2028								
	Project Length (in miles)	# of Projects with Bike/Ped Element	Federal Funds in EJ Area	% Total Fed Funds	State Funds in EJ Area	% Total State Funds	Local Funds in EJ Area	% Total Local Funds
MoDOT	1.2	1	\$8,000	23.32%	\$2,000	29.85%	\$0	0.00%
Total	1.2	1	\$8,000	23.32%	\$2,000	29.85%	\$0	0.00%

Category Summary

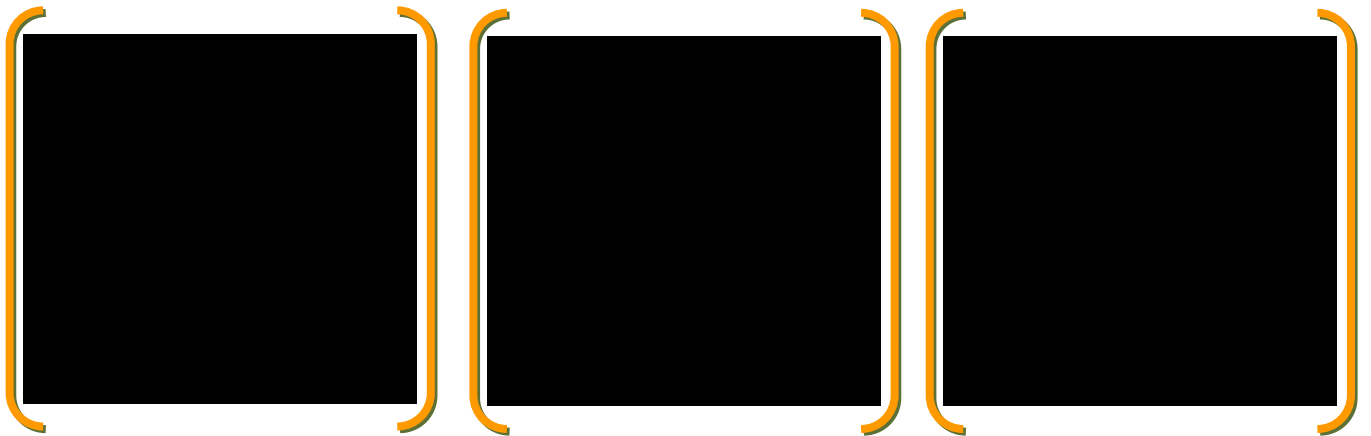
FINANCIAL SUMMARY BY CATEGORY											
FY2025											
Project Category	Aviation	Bicycle & Pedestrian	Bridge	Elderly & Disabled	Highways & Streets - R/R	Highways & Streets - C/C	Public Transportation	Safety & HE	Freight	Scoping	Total
Federal	\$ 6,250,000.00	\$ 769,266.01	\$ 1,513,800.00	\$ -	\$ 4,025,500.00	\$ -	\$ 3,636,309.41	\$ 11,583,900.00	\$ -	\$ 19,400.00	\$ 27,798,175.42
State	\$ 1,150,000.00	\$ -	\$ 378,100.00	\$ -	\$ 720,500.00	\$ -	\$ 181,524.00	\$ 624,600.00	\$ -	\$ 3,600.00	\$ 3,058,324.00
Local	\$ -	\$ 192,316.60	\$ -	\$ -	\$ -	\$ -	\$ 1,683,786.86	\$ -	\$ -	\$ -	\$ 1,876,103.46
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 7,400,000.00	\$ 961,582.61	\$ 1,891,900.00	\$ -	\$ 4,746,000.00	\$ -	\$ 5,501,620.26	\$ 12,208,500.00	\$ -	\$ 23,000.00	\$ 32,732,602.87
FY2026											
Project Category	Aviation	Bicycle & Pedestrian	Bridge	Elderly & Disabled	Highways & Streets - R/R	Highways & Streets - C/C	Public Transportation	Safety & HE	Freight	Scoping	Total
Federal	\$ -	\$ 0	\$ 457,440.00	\$ -	\$ 10,715,024.00	\$ -	\$ 1,821,224.05	\$ 64,800.00	\$ -	\$ 14,900.00	\$ 13,073,388.05
State	\$ 6,363,000.00	\$ 0	\$ 1,885,100.00	\$ -	\$ 1,551,296.00	\$ -	\$ 184,246.86	\$ 88,112.00	\$ -	\$ 3,100.00	\$ 10,074,854.86
Local	\$ 6,363,000.00	\$ 0	\$ -	\$ -	\$ -	\$ -	\$ 23,636.16	\$ -	\$ -	\$ -	\$ 6,386,636.16
Other	\$ -	\$ 0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 12,726,000.00	\$ 0	\$ 2,342,540.00	\$ -	\$ 12,266,320.00	\$ -	\$ 2,029,107.06	\$ 152,912.00	\$ -	\$ 18,000.00	\$ 29,534,879.06
FY2027											
Project Category	Aviation	Bicycle & Pedestrian	Bridge	Elderly & Disabled	Highways & Streets - R/R	Highways & Streets - C/C	Public Transportation	Safety & HE	Freight	Scoping	Total
Federal	\$ -	\$ -	\$ 9,661,439.36	\$ -	\$ 8,993,241.00	\$ -	\$ 1,848,542.41	\$ 39,837.60	\$ -	\$ -	\$ 20,543,060.37
State	\$ -	\$ -	\$ 2,212,859.84	\$ -	\$ 513,920.00	\$ -	\$ 187,010.56	\$ 4,426.40	\$ -	\$ -	\$ 2,318,216.80
Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,990.70	\$ -	\$ -	\$ -	\$ 23,990.70
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ 11,874,299.20	\$ -	\$ 9,507,161.00	\$ -	\$ 2,059,543.67	\$ 44,264.00	\$ -	\$ -	\$ 23,485,267.87
FY2028											
Project Category	Aviation	Bicycle & Pedestrian	Bridge	Elderly & Disabled	Highways & Streets - R/R	Highways & Streets - C/C	Public Transportation	Safety & HE	Freight	Scoping	Total
Federal	\$ -	\$ 56.00	\$ 26,905,053.29	\$ -	\$ 4,036,640.97	\$ -	\$ 2,040,578.00	\$ -	\$ -	\$ -	\$ 32,982,328.26
State	\$ -	\$ -	\$ 1,745,577.23	\$ -	\$ 1,009,160.24	\$ -	\$ 189,815.72	\$ -	\$ -	\$ -	\$ 2,944,553.19
Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,350.56	\$ -	\$ -	\$ -	\$ 24,350.56
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 56.00	\$ 28,650,630.52	\$ -	\$ 5,045,801.22	\$ -	\$ 2,254,744	\$ -	\$ -	\$ -	\$ 35,951,232.01
TOTAL											
Project Category	Aviation	Bicycle & Pedestrian	Bridge	Elderly & Disabled	Highways & Streets - R/R	Highways & Streets - C/C	Public Transportation	Safety & HE	Freight	Scoping	Total
Federal	\$ -	\$ -	\$ 38,537,732.65	\$ -	\$ 23,744,905.97	\$ -	\$ 5,710,344.45	\$ 104,637.60	\$ -	\$ 14,900.00	\$ 68,112,520.67
State	\$ 6,363,000.00	\$ -	\$ 5,843,537.07	\$ -	\$ 3,074,376.24	\$ -	\$ 561,073.14	\$ 92,536.40	\$ -	\$ 3,100.00	\$ 15,937,624.86
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ 44,381,269.72	\$ -	\$ 26,819,282.22	\$ -	\$ 6,271,417.60	\$ 197,176.00	\$ -	\$ 18,000.00	\$ 77,687,145.53

Available Funds by Source

Funding Source		Programmed Funds					Available Funds					
Federal		FY2025	FY2026	FY2027	FY2028	Total	FY2025	FY2026	FY2027	FY2028	Total	
FHWA	NHPP-BR	\$1,513,800	\$457,440	\$3,661,439	\$26,305,053	\$38,537,733	\$3,881,200	\$4,648,200	\$912,000	\$0	\$9,441,400	
FHWA	NHPP-IM	\$19,400	\$14,300	\$0	\$0	\$34,300	\$4,500	\$4,500	\$0	\$0	\$9,000	
FHWA	NHPP-NH	\$4,025,500	\$10,715,024	\$2,473,712	\$4,036,641	\$34,300	\$1,071,000	\$524,000	\$5,428,000	\$0	\$7,023,000	
FHWA	HSIP	\$11,583,300	\$64,800	\$33,838	\$0	\$11,688,538	\$334,000	\$0	\$0	\$0	\$334,000	
FHWA	STBG	\$0	\$0	\$0	\$0	\$0	\$3,539,000	\$2,319,000	\$13,000	\$13,000	\$5,884,000	
FHWA	STP	\$0	\$0	\$0	\$0	\$0	\$886,292	\$0	\$0	\$0	\$886,292	
FHWA	TAP	\$961,583	\$1,363,440	\$0	\$0	\$2,325,023	\$961,583	\$1,363,440	\$0	\$0	\$2,325,023	
FHWA	SHRP2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FHWA	BFP-BR	\$2,127,820	\$0	\$0	\$0	\$0	\$2,127,820	\$0	\$0	\$0	\$2,127,820	
FHWA	AC-State	\$0	\$0	\$0	\$0	\$0	\$3,303,000	\$5,871,000	\$6,604,000	\$1,666,000	\$17,444,000	
FTA	5307	\$0	\$0	\$0	\$0	\$0	\$1,441,095	\$1,462,711	\$1,484,652	\$1,506,322	\$5,895,380	
FTA	5310	\$0	\$0	\$0	\$0	\$0	\$748,500	\$407,375	\$285,756	\$266,142	\$1,727,773	
FTA	5311	\$0	\$0	\$0	\$0	\$0	\$32,000	\$35,000	\$35,000	\$35,000	\$137,000	
FTA	5339	\$0	\$0	\$0	\$0	\$0	\$5,473,423	\$227,983	\$251,711	\$173,060	\$6,126,177	
FAA	AIP	\$6,250,000	\$0	\$0	\$0	\$0	\$6,250,000	\$0	\$0	\$0	\$0	
Federal Total												
State												
MoDOT	MPEN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
MoDOT	SAFETY						\$37,000	\$0	\$0	\$0	\$37,000	
MoDOT	STATE C						\$19,297	\$19,566	\$19,880	\$20,178	\$78,942	
MoDOT	S'WIMB						\$460,000	\$1,539,000	\$672,000	\$0	\$2,671,000	
MoDOT	TCOS	\$0	\$0	\$0	\$0	\$0	\$2,318,300	\$1,245,300	\$1,725,000	\$418,000	\$5,706,600	
KDOT	IKE						\$116,000	\$0	\$0	\$0	\$116,000	
State Total												
Local												
	St. Joseph	\$1,650,000	\$6,363,000				\$20,307,777					
	Savannah	\$88,750					\$286,250					
	Buchanan County	\$241,080					\$4,102,081					
	OATS, Inc.											
	Private		\$0		\$0		\$8,000	\$0	\$0	\$0		
Local Total		\$1,979,830	\$6,363,000									
Yearly Totals		\$28,461,833	\$18,978,604	\$12,174,389	\$30,341,634	\$30,557,120						
Programmed Total							Total Available Funds					\$67,970,407

ENVIRONMENTAL JUSTICE REVIEW

The Environmental Protection Agency (EPA) defines Environmental Justice as the “fair treatment for people of all races, cultures, and incomes, regarding the development of environmental laws, regulations, and policies.” Environmental Justice (EJ) is a federal requirement that projects using federal funds be selected and distributed fairly to all people regardless of income or race and that all people have equal access to the benefits afforded by federally funded projects as well as equal access to the decision-making process for the selection of those federal projects¹⁰. This concept is expanded on in the three EJ principles shown below.



As previously described, the TIP implements the Metropolitan Transportation Plan (MTP) which itself underwent substantial environmental justice review, analysis, and outreach on a system level. All projects in the TIP must first be included in the MTP either as explicitly identified regional capacity projects or as part of the plan’s programmatic elements and therefore are included in this assessment. The TIP does not directly assess benefits and burdens related to outcomes of specific projects or programs; that level of analysis would be made during the environmental analysis of individual projects. On that note, as part of project submission and request for extension, sponsors are required to certify that their projects are in compliance with SJATSO’s Title VI and EJ

¹⁰ This policy is defined in Executive Order 12898, signed by President Clinton on February 11, 1994.

program (located online at <https://www.stjosephmo.gov/1004/Title-VI> and are expected to mitigate and address any EJ concerns at the project level.

The 2025-2028 TIP only contains projects with funding over that four-year fiscal period. Some census tracts that are not currently touched by any projects may have been touched by projects from previous TIPs, which do not appear on the map, or will have future investments made.

Additionally, the investment of federal, state, and local funds in EJ areas has been identified under each category in the Fiscally Constrained Project listing. While investment of funds alone does not account for all EJ considerations, it does help identify where the community is investing its resources. The results of this analysis indicate a logical and even distribution of projects across the region and areas with high concentrations of EJ populations.

Figure 3 (following page) demonstrates the distribution of minority, low-moderate income, and zero-car households in the metropolitan planning area. **A total of 26 physical projects are programmed in EJ area accounting for a total of 52% of all physical TIP projects.** Transit9 and OATS, Inc. operating tables reflect that they operate both in and out of EJ areas but are not included in the calculation of physical projects, neither are the scoping projects.

After considering the map and financial analysis the MPO believes there are no significant EJ concerns with the selection of roadway, bridge, transportation enhancement, or transit projects in the metropolitan area.

Figure 2: EJ Populations in SJATSO MPA

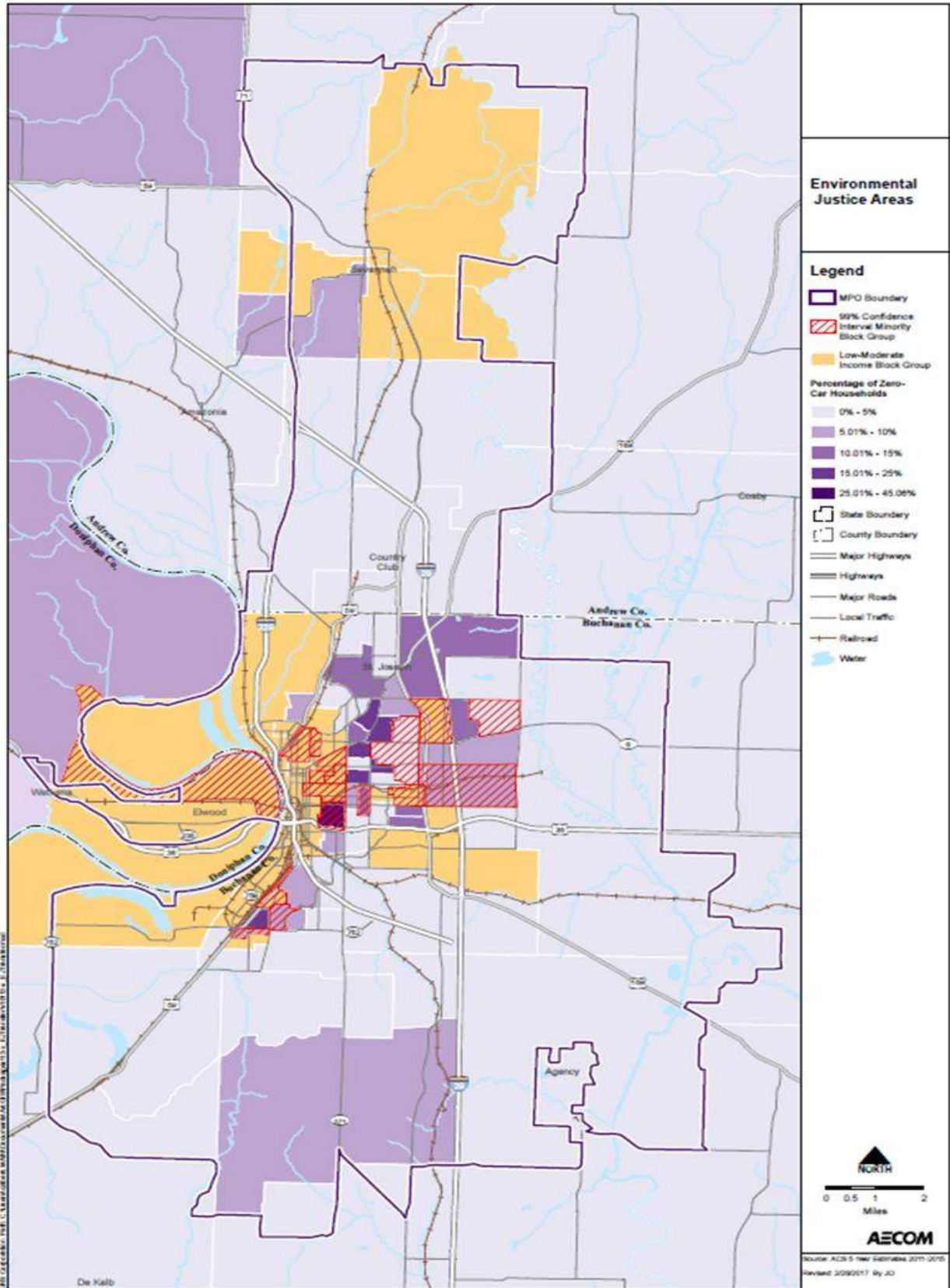
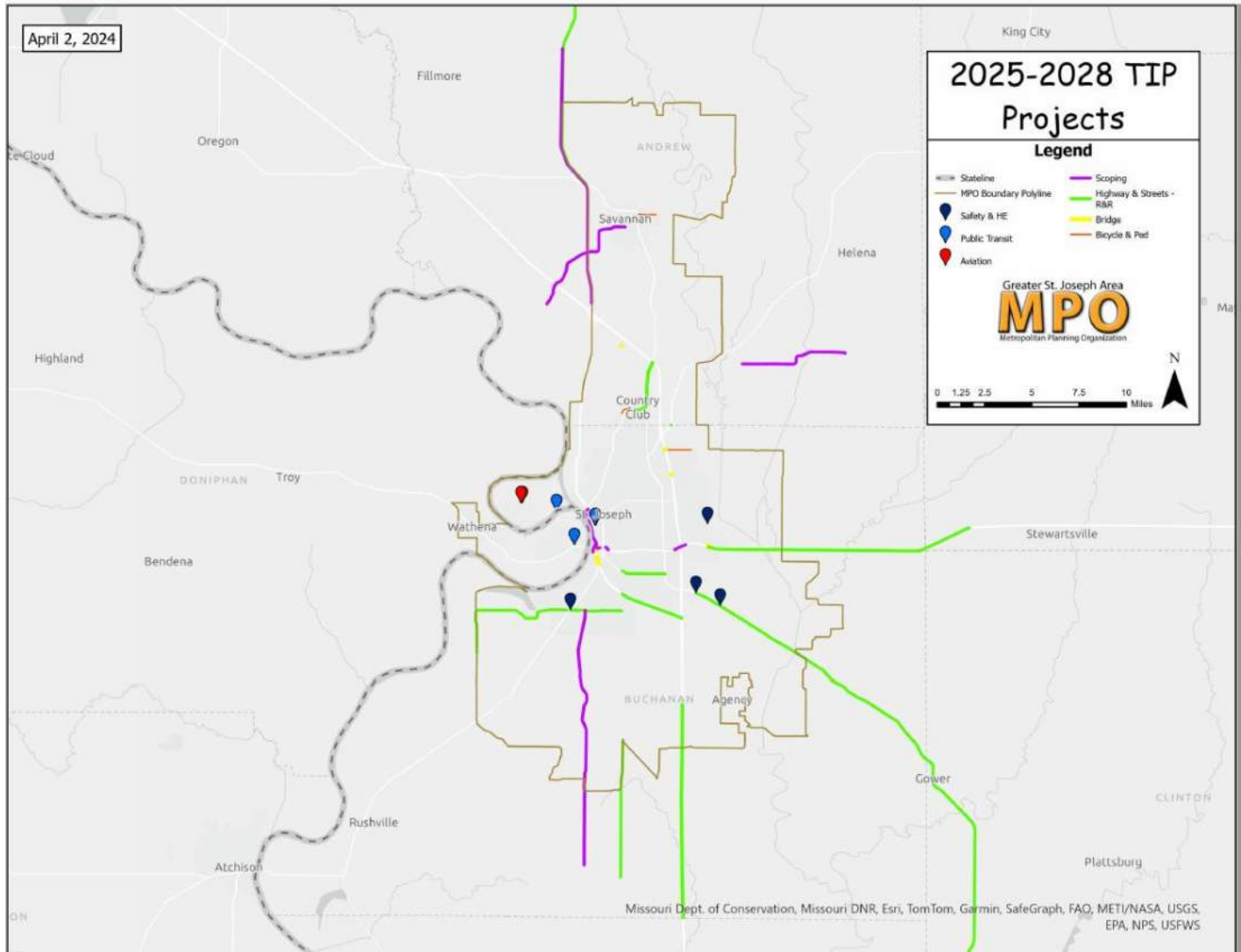


Figure 3: 2025-2028 TIP Project Map



APPENDIX A: SELF CERTIFICATION

Transportation Planning Process Self-Certification Checklist

The following products of the metropolitan planning process have been completed, adopted and/or approved and demonstrate that the St. Joseph Area Transportation Study Organization is carrying out a continuing, cooperative, and comprehensive transportation planning process for the St. Joseph metropolitan area.

Item	Date Completed, Adopted or Approved	
Coordinated Public Transit – Human Services Transportation Plan	11/21/2019	X
Environmental Justice Analysis/Assessment <ul style="list-style-type: none"> • MTP • TIP 	Yes	X
Limited English Proficiency Plan (LEP)	11/18/2021	X
Metropolitan Transportation Plan (MTP)	11/21/2019	X
Public Participation Plan (PPP)	02/17/2022	X
Title VI Plan	11/18/2021	X
2024-2027 Transportation Improvement Program (TIP)	07/05/2023	X
2024 Unified Planning Work Program (UPWP)	12/15/2023	X

**St. Joseph Area Transportation
Study Organization
METROPOLITAN TRANSPORTATION PLANNING PROCESS
CERTIFICATION**

In accordance with 23 CFR 450.334, the St. Joseph Area Transportation Study Organization which is the Metropolitan Planning Organization for the St. Joseph, Missouri –Kansas Urbanized Area, the Missouri Department of Transportation and the Kansas Department of Transportation hereby certify that the transportation planning process is addressing major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- I. 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- II. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (e) and (d)) and 40 CFR part 93;
- III. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- IV. 49 U.S.C. 5332, prohibiting discrimination on the bases of race, color, creed, national origin, sex, or age in employment or business opportunity;
- V. Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- VI. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- VII. The provisions of the Americans with Disabilities Act of 1990(42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- VIII. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial-aid assistance;
- IX. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- X. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

I further certify that I am aware of what this certification represents and have been briefed accordingly.


Signature

Royal Turner
Chairman

St. Joseph Area
Transportation Study
Organization


Signature

Martin Liles
District Engineer

Missouri Department
of Transportation


Signature

Michael Moriarty,

Interim Director OF
Planning -
Kansas Department
of Transportation

Updated: 7/2/2024

D

Metropolitan Transportation Planning Process Self-Certification Checklist

1. 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;

All core documents are current:

MTP

TIP

UPWP

PPP

CMP (if applicable)

Not applicable

2. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;

Conformity Determination Rendered

Not applicable at this time. Currently the St. Joseph/ Elwood/Wathena Region is in attainment.

3. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;

Approved:

Title VI Plan

LEP Plan

4. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;

Approved:

Title VI Plan

LEP Plan

5. Section 1101(b) of the Fixing America's Surface Transportation Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;

DBE Payment Information submitted to KDOT on a consistent basis

Not applicable at this time.

6. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;

Approved:

Title VI Plan

EJ Analysis Completed (as part of the MTP or TIP)

7. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;

Approved:

Title VI Plan

8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;

Approved:

Title VI Plan

9. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and

Approved:

Title VI Plan

10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Approved:

Title VI Plan



Ryne Dowling
MPO Liaison & Transportation Planner - KDOT

5-15-24

Date

APPENDIX B: RESOLUTION OF ADOPTION

RS-2022-01

RESOLUTION

A RESOLUTION ADOPTING THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE ST. JOSEPH AREA TRANSPORTATION STUDY ORGANIZATION (SJATSO)

WHEREAS, The Coordinating Committee of the St. Joseph Area Transportation Study Organization (SJATSO) is the Executive Body of the metropolitan planning organization designated by the Governors of the States of Missouri and Kansas for the St. Joseph Urbanized Area, and responsible for carrying out the provisions of Section 134 Title 23 U.S. Code and Section 5303 Title 49 U.S. Code; and

WHEREAS, the Transportation improvement program (TIP) has been developed in compliance with approved procedures and processes, and is consistent with the SJATSO Metropolitan Transportation Plan (MTP); and

WHEREAS, the Technical Committee endorsed the Program Year 2022-2025 Transportation Improvement Program (TIP) and recommend its approval and adoption.

NOW, THEREFORE, BE IT RESOLVED that the Coordinating Committee of the St. Joseph Area Transportation Study Organization hereby approves and adopts the 2025-2028 Transportation Improvement Program.

Ron Hook, Acting Chair

Attest:

Chance Gallagher, Deputy Director of Transportation

APPENDIX C: TIP EVALUATION SHEET

Updated: 4/26/18

Transportation Improvement Program (TIP) Project Evaluation

Project Title:
Project Sponsor:
Project Description:

The below is required for inclusion in the TIP. Any question resulting in a "no" will automatically disqualify this project. **This section to be filled out by scoring committee.**

GENERAL

- | | | |
|---|------------------------------|-----------------------------|
| Project is located in the SJATSO MPO | <input type="checkbox"/> Yes | <input type="checkbox"/> No |
| Project supports the overall vision of the current MTP | <input type="checkbox"/> Yes | <input type="checkbox"/> No |
| Project has the necessary local matching funds | <input type="checkbox"/> Yes | <input type="checkbox"/> No |
| Project sponsor has identified sufficient operating and maintenance funds | <input type="checkbox"/> Yes | <input type="checkbox"/> No |
| Project sponsor has signed all certifications | <input type="checkbox"/> Yes | <input type="checkbox"/> No |
| Affected EJ populations were identified/considered in this project | <input type="checkbox"/> Yes | <input type="checkbox"/> No |

Total Score: /50

If competitive funding is being sub-allocated by the MPO and this project has applied for this funding, fill out the following section that corresponds best with your project; if your project fits more than one section, choose one that fits it best. Provide documentation (maps, etc.) as applicable. **This section to be filled out by project sponsor.** If no competitive, sub-allocated funds are being used **STOP HERE.**

General

Use the box below to provide any additional information not covered in the project sections that you feel is necessary to adequately describe your project. Remember this is a competitive process, the more thorough you describe your project, the better the committee will be able to score it.

Filepath: W:\Public Works Department Division Folders\Public Works Administration Repository\MPO\2018 MPO Information\TIP\TIP General Resources

APPENDIX D: SPONSOR SUBMITTAL MATERIAL

TIP call for projects

MS Maximilian Schieber

To cecelie.cochran@dot.gov; [Daniel Weitkamp](mailto:Daniel.Weitkamp); [Eleanor Matheis](mailto:Eleanor.Matheis); [Mike Henderson](mailto:Mike.Henderson); [Adam A. Wood](mailto:Adam.A.Wood); david.earls@modot.mo.gov; [Transit Michelle Schultz](mailto:Transit.Michelle.Schultz); [Rick Spriggs](mailto:Rick.Spriggs); achwydept@unitedfiber.email; dpcoroadandbridge@dpcountyks.com; julie.meng@dpcountyks.com; ktheas@co.buchanan.mo.us; villageclerk@villageofcountryclubmo.org; clerk@dpcountyks.com; tcbrimbrick@rainbowtel.net; [Ashley Parker](mailto:Ashley.Parker); brokebell@savannahmo.net; daniel.nguyen@dot.gov

Cc [Joshua Stephens](mailto:Joshua.Stephens); [Chance Gallagher](mailto:Chance.Gallagher)

You forwarded this message on 2/28/2024 11:10 AM.

Template for projects.xlsx 16 KB | Title VI EJ ADA Cert of Compliance_Blank.docx 592 KB | Project Summary Sheet.doc 142 KB | TIP Sponsor Call for Projects Letter.pdf 191 KB

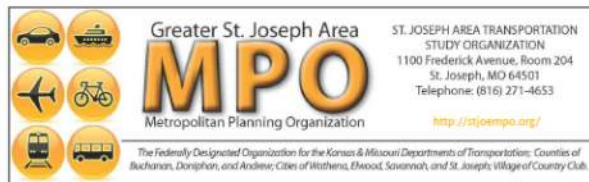
Hello everyone,

Attached is the 2025-2028 Transportation Improvement Plan call for projects. Please submit your projects by March 4th. Let us know if you have any questions or need assistance.

Thank you,

Maximilian Schieber
Transportation Planner
Public Works & Transportation |

City of St. Joseph
1100 Frederick Ave
St. Joseph, MO 64501
P 816.236.1471
stjosephmo.gov | [facebook](#) | [X](#)



January 19, 2023

Dear Project Sponsor:

The St. Joseph Area Transportation Study Organization, the Metropolitan Planning organization for the St. Joseph urbanized area, is soliciting a call for projects for the Fiscal Years 2025-2028 Transportation Improvement Program (TIP). The St. Joseph metropolitan area encompasses the cities of St. Joseph, Savannah, Elwood, and Wathena, Country Club Village, and parts of Andrew, Buchanan, and Doniphan counties.

Proposed projects may encompass but are not limited to: transit operating, transit capital, highway/street improvements, aviation, rail crossing work, bridge replacement/rehabilitation, and enhancement projects. Federal regulations require that all federally funded transportation projects be listed and approved in the TIP, but staff would strongly encourage all member entities to list major locally funded projects as well. Collectively, such listings provide a more broad-based view of local and federal transportation investments in the region.

For transit systems operating in the St. Joseph urban area, all requests should include the nature of current operating/capital funding and the funding source restrictions regarding service delivery, level of service, type of service, cost of service (operating), and sue of vehicles proposed to be procured with federal funds. Additional annual ridership (broken down in terms of charter and regular service) information shall be provided.

For street/highway projects, MPO staff asks that system management data be provided for evaluation, in addition to scope, cost, etc. State DOT's are not required to allow non-TMA MPOs to make project selections, but all such projects are required to be programmed in an MPO approved TIP. To that end, staff requires the appropriate level of information to effectively evaluate DOT project selections and recommend their inclusion in the TIP in the order proposed.

For projects currently listed in the TIP, projects will not be carried over to the following fiscal year unless already specified. For example, if a project is currently in the TIP and is not programmed for FY2024 or later years, it will be dropped from the TIP altogether. If you need to extend your schedule into FY2024 or later years, staff must be notified, and project forms must be submitted.

For all jurisdictions, the Metropolitan Transportation Plan's (MTP) project listings should be consulted before a TIP submittal is made with an eye toward consistency and uniformity. In concert with the project submittals, staff is requiring signed certification sheets. In an effort to maintain proper federal requirements, compliance forms must be filled out by the applicable agency. There will also be an obligated mid-year report, a notice will be sent with further instructions. The completed attachments need to be emailed or mailed to the address listed on the forms, these include:

- Project Summary Sheet(s)
- MPO Policy and Plan Compliance Form
- Title VI/EJ Compliance Form

I will include a form in the email calling for projects.

The deadline for project submittals will be March 4th It is important all TIP projects are submitted by this date as no transportation project/service in the urban area, financed with federal funds can be constructed or expended/procured without being included and approved in the MPO's TIP. For a full outline for the TIP approval process please reference the attached timeline.

If you have any questions or comments, please contact my office at (816) 236-1471

Sincerely,

Max Schieber

Max Schieber
Transportation Planner
St. Joseph Area Transportation Study Organization

				Funding							
				Source	Category	Prior Prog.	FY2019	FY2020	FY2021	FY2022	TOTAL
Project Name				ENG	Federal						\$0
State #					State						\$0
TIP #					Local						\$0
Description					Other						\$0
Within EJ Area (Y/N)				ROW	Federal						\$0
Bike/Ped Element (Y/N)					State						\$0
Project Length					Local						\$0
					Other						\$0
Total Federal Funding	<insert so	<insert gr	\$0	CON	Federal						\$0
Total State Funding	<insert so	<insert gr	\$0		State						\$0
Total Local Funding	<insert so	<insert gr	\$0		Local						\$0
Total Project Cost			\$0		Other						\$0
MTP Goals & Objectives					TOTAL		\$0	\$0	\$0	\$0	\$0
				Note:							



St. Joseph Area Transportation Study Organization
 FY2025 - 2028 Transportation Improvement Program (TIP)
 Project Summary Sheet

AMENDMENT NEW PROJECT

MITIGATION MEASURES (YES/NO)

ADA COMPLIANCE PLAN (YES/NO)

TIP #

REF #

PROJECT TITLE

SPONSOR

COUNTY

FACILITY NAME

LOCATION

PROJECT TOTAL

PROJECT DESCRIPTION

Office Use Only

Q/M FUND SOURCE FOR THE 10 YEARS AFTER COMPLETION

Fiscal Year	Funding Source**	Activity***	Federal Amount*	State Match Amount*	Local Match Amount*
			\$	\$	\$
			\$	\$	\$
			\$	\$	\$
			\$	\$	\$
			\$	\$	\$
			\$	\$	\$
			\$	\$	\$
			\$	\$	\$

* Amounts shown above are in \$1,000
 ** Funding Sources: 02 (M/Tax), 04 (Sales), 05 (S/T), 03 (B), 03 (B), 03 (A), 04 (Other)
 *** Engineering, Right of Way Acquisition, and/or Construction

Signature indicates that the sponsoring municipality/agency agrees with the project scope and associated cost estimates, and attests that the information presented within the proposal is true and accurate, to the best of its knowledge. The sponsor also certifies that the governing body has approved the project, and sources of the matching funds have been identified and are committed to the project.

Agency _____ Date _____
 Signature _____ Title _____

Revised 06/27/2013



**Greater St. Joseph Area
MPO**
Metropolitan Planning Organization

ST. JOSEPH AREA TRANSPORTATION
STUDY ORGANIZATION
1100 Frederick Avenue, Room 204
St. Joseph, MO 64501
Telephone: (816) 271-4653

<http://stjcoorpo.org/>

The Federally Designated Organization for the Kansas & Missouri Departments of Transportation; Counties of Buchanan, Doniphan, and Andrew; Cities of Wathersburg, Elwood, Savannah, and St. Joseph; Village of Country Club.

TIP CERTIFICATION OF COMPLIANCE

Title VI, Environmental Justice & ADA Regulations

It is the responsibility of the agency submitting a project to ensure that Title VI, Environmental Justice, and Americans with Disabilities Act regulations are being met for all projects. The applicant further certifies that it will conduct appropriate regulatory reviews and compile the necessary documentation of the required regulatory efforts after the completion of each project approved in the Transportation Improvement Program (TIP). The agency further certifies that it understands its role and responsibility in protecting Title VI/ EJ citizens for every project included in the TIP and is **not** the responsibility of SJATSO.

The project sponsor certifies that these requirements shall be complied with and understands that non-compliance may result in the SJATSO contacting appropriate agencies as stated in Title VI Program Manual and possible rejection of future project proposals in subsequent Transportation Improvement Programs.

Project Title
1. _____
2. _____
3. _____
4. _____
5. _____
6. _____

I hereby certify that the requirements of the Americans with Disabilities Act, Title VI and Environmental Justice have and will be met and every effort to involve members of all social, economic, and ethnic groups in the planning and design process have and will be undertaken.

_____	_____
Agency Name	Date
_____	_____
Signature	Title

APPENDIX E: SJATSO VOTING MEMBERS

Coordinating Committee

Citizen At-Large

Royal Turner

Vice Chair

Ron Hook, *Western District
Commissioner*

City of St. Joseph

John Josendale - *Mayor*

Marty Novak - *Councilmember District
II*

Madison Davis - *District 1
Councilmember*

Bryan Carter, *City Manager*

City of Savannah

Bruce Lundy, *City Administrator*

Buchanan County

Ron Hook, *Western District
Commissioner*

Village of Country Club

Ashley Albers, *Village Chairperson*

Wathena, KS

Colonel John Cluck, *Mayor of Wathena*

Technical Committee

Chair

Julius Rice, *Aviation General Manager
and chair*

Vice Chair

Phil Leimbach, *Chief Project Manager
and Vice chair*

City of St. Joseph

Abe Forney, *Director of Public Works
and Transportation*

Chance Gallagher, *Deputy director of
Public Works and Transportation*

Keven Schneider, *Deputy Director of
Public Works and Operations*

Max Schieber, *Transportation Planner*

Jackson Jones, *Streets Superintendent*

Scott Gatewood, *Traffic Supervisor*

Joshua Stephens, *Asset Management
Coordinator*

City of Savannah

Tyler Swink, *Public Works Director*

Country Club Village

Aaron Marriot, *City Clerk*

City of Elwood

Pam King, *City Clerk*

City of Wathena

Tammy Bembrick, *City Clerk*

Andrew County, Doniphan County

Vacant

Buchanan County

Marcus Lawson, *GIS Coordinator*

MoDOT

Adam Wood, *NW District*

KDOT

Ryne Dowling, *MPO liaison*

APPENDIX G: TIP AMENDMENTS AND MODIFICATIONS

The following table will be used throughout the timeframe that the 2025-2028 TIP is in effect to record the adoption and any future amendments or modifications that are processed.

Type of Action	TIP No.	Project Description	Project Sponsor	Project Cost	Board Approval	ONE DOT Approval
Update	2025-2028	Full Update	N/A	N/A	06/20/2024	

APPENDIX H: MoDOT AND KDOT PERFORMANCE MEASURES

Performance Measures

As an MPO, SJATSO has the opportunity to set performance standards for the MPO area. SJATSO may set the performance standards that are more strict than the standards set by the state Departments of Transportation, or may choose to follow the standards set by the state. The various Performance Measures relevant to SJATSO are measures for Safety, System Condition, System Reliability, Public Transit Agency Safety Plans (PTASP), and Transit Asset Management Plans (TAM Plans). SJATSO chooses to adopt the state targets for Safety, System Condition, and System Reliability. St. Joseph transit produces the PTASP and TAM Plan for SJATSO. The standards in the SJATSO PTASP and TAM Plan are more rigorous than state standards for the same plans.

MoDOT Performance Measures can be found at the following link:

<https://www.modot.org/tracker-measures-departmental-performance>

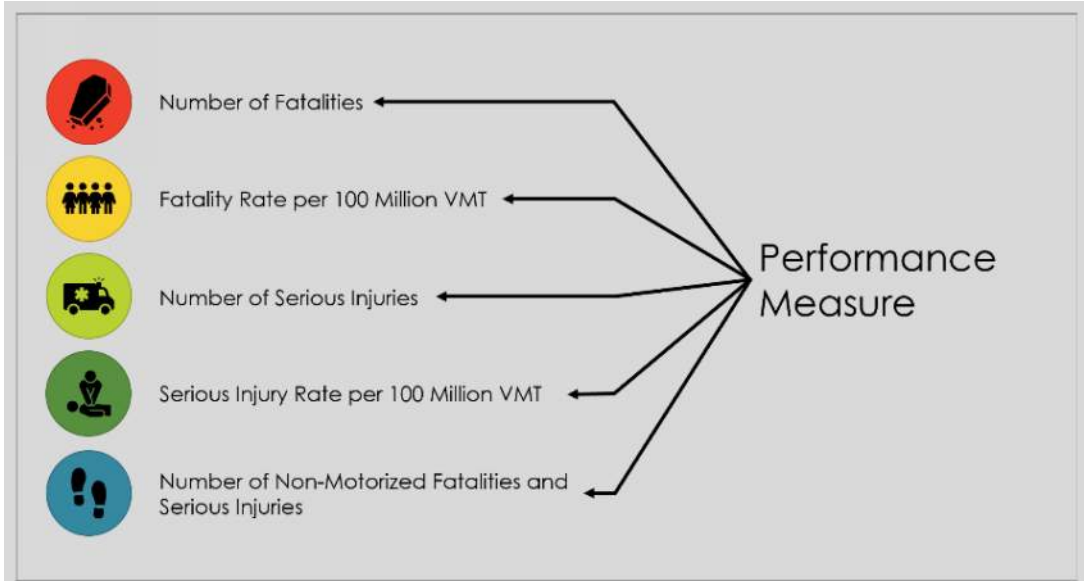
KDOT Performance Measures can be found at the following link:

https://www.ksdot.org/Assets/wwwksdotorg/bureaus/divPlanning/PM_for_Website.pdf

The PTASP and TAM Plan are available upon request via email or telephone. Please contact:

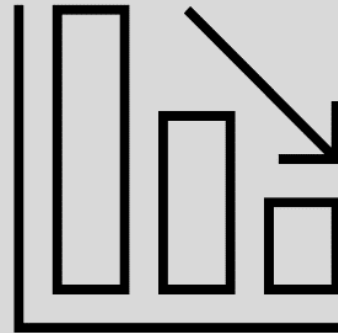
Max Schieber
Transportation Planner
mschieber@stjosephmo.gov
(816)-236-1471

The following pages show examples of Performance measures from MoDOT and KDOT.



Methodology

Targets are based on Zero by 2030 fatality reduction, Zero by 2040 serious injury reduction, 1% VMT increase, and non-motorized reduction based on overall fatality and serious injury reductions. An exception is made for instances where the baseline 5-year rolling average is less than the calculated target using the parameters previously described. When this occurs, the baseline will be used as the target.



MoDOT Statewide Safety Targets

August 2023 (reported in HSP and HSIP)

Targets based on 5-year rolling average from CY 2020-2024:

Performance Measure	Crash Data				5-Year Rolling Average Baseline (2018-2022)	5-year Rolling Average Statewide Target CY2024
	2021 Final	2022 Preliminary	2023 (Using Target Setting Methodology)	2024 (Using Target Setting Methodology)		
Number of Fatalities*	1016	1057	998	918	972.4	~972.4
Fatality Rate per 100 Million VMT*	1.273	1.340	1.253	1.141	1.258	~1.258
Number of Serious Injuries*	5268	5047	4766	4486	4861.8	~4861.8
Serious Injury Rate per 100 Million VMT^	6.602	6.398	5.982	5.575	6.281	6.227
Number of Non-Motorized Fatalities and Serious Injuries^	530	594	561	525	523.0	~523.0

*Performance Measures to be reported in the 2023 Highway Safety Plan.

^Performance Measures to be reported in the 2023 Highway Safety Improvement Program Annual Report.

MoDOT Statewide Pavement and Bridge Targets December 2022

Performance Measure	2021 Baseline	2023 Target	2025 Target
Percentage of NHS Bridges in Good Condition	27.2%	22.8%	19.2%
Percentage of NHS Bridges in Poor Condition	7.1%	7.7%	7.8%
Percentage of Interstate Pavements in Good Condition	79.9%	77.5%	77.5%
Percentage of Interstate Pavements in Poor Condition	0.0%	0.1%	0.1%
Percentage of non-Interstate NHS Pavements in Good Condition	61.3%	61.1%	61.1%
Percentage of non-Interstate NHS Pavements in Poor Condition	0.9%	1.0%	1.0%

Performance Measure	2021 Baseline	2023 Target	2025 Target
Interstate Travel Time Reliability Measure: Percent of Reliable Person-Miles Traveled on the Interstate	98.4%	87.1%	86.0%
Non-Interstate Travel Time Reliability Measure: Percent of Reliable Person-Miles Traveled on the Non-Interstate NHS	95.5%	87.8%	87.0%
Freight Reliability Measure: Truck Travel Time Reliability Index	1.18	1.45	1.45

KDOT

	Performance Measure				
Metric	Number of Fatalities	Fatality Rate Per 100 Million VMT	Number of Suspected Serious Injuries	Suspected Serious Injury Rate per 100 Million VMT	Number of Non-Motorized Fatalities and Serious Injuries
2023 Target	400	1.29	1164	3.540	160

MTPO

Metropolitan Topeka Planning Organization

620 SE Madison Street, Unit 11

Topeka, Kansas 66607-1118

Tel.: (785) 368-3728

Fax: (785) 368-2535

www.topeka.org

June 27th, 2024

Mike Moriarty
KDOT Bureau Chief of Transportation Planning
Kansas Department of Transportation
700 SW Harrison Street
Topeka, KS 66603

Dear Mr. Moriarty:

This letter is being sent to your office today to inform you that on June 27th, 2024 the Metropolitan Topeka Planning Organization (MTPO) approved the enclosed Amendment to the 2024-2027 Transportation Improvement Program (TIP).

This amendment was reviewed by MTPO staff and by the MTPO Technical Advisory Committee (TAC). Following a 14-day public review period this amendment was recommended for approval by the MTPO-Policy Board at their June 27th 2024 meeting. The approved Amendment and Resolution are enclosed with this letter.

I would appreciate it if you would review and approve this amendment to the 2024-2027 TIP as soon as possible and forward a copy of it to the Federal Transit Administration and Federal Highway Administration for OneDot approval. If you have any questions concerning this amendment please call me at (785) 368-3728. I appreciate your assistance with this matter.

Sincerely,



Rhiannon M. Friedman,
MTPO Secretary

Enclosure: 2024-2027 TIP Amendment #3 and Resolution
cc: – MTPO Chairperson

MTPO

Metropolitan Topeka Planning Organization

620 SE Madison Street, Unit 11

Topeka, Kansas 66607-1118

Tel.: (785) 368-3728

Fax: (785) 368-2535

www.topeka.org

RESOLUTION

WHEREAS, the Metropolitan Topeka Planning Organization (MTPO) is designated as the Metropolitan Planning Organization (MPO) to carry out the Continuing, Cooperative and Comprehensive planning program (3C process), including transportation planning; and,

WHEREAS, the Transportation Improvement Program (TIP) of the MPO identifies its project programming objectives, the functional and financial responsibilities of all participating entities, and projects designed to address regional mobility issues raised and discussed in the MPO's Long Range Transportation Plan; and,

WHEREAS, a Transportation Improvement Program for the Topeka Area is required to be adopted at least once every four years, and must be amended when necessary, in accordance with the Bipartisan Infrastructure Law BIL, FHWA & FTA Transportation funding apportionments and related laws and regulations, as well as with MTPO adopted policies.

NOW, THEREFORE BE IT RESOLVED, that in accordance with the provisions of 23 CFR Part 450.212(b), the Kansas Department of Transportation and the Metropolitan Topeka Planning Organization hereby agree that the public involvement activities carried out in response to the metropolitan planning requirements in 23 CFR 450.322(c) or 23 CFR 450.324(c) satisfy the public involvement requirements to add the projects in this Amendment #3 to the 2024-2027 TIP into the Statewide Transportation Improvement Program (STIP).

Enclosures:

- a) Amendment #3 to the MTPO 2024-2027 TIP, TIP 2024-2027 Amended document.



Sylvia Ortiz, MTPO Policy Board Chairperson



Rhiannon M. Friedman, MTPO Secretary



Amendment #3 2024-2027

Policy Board Date: 06/27/24

Projects Included:

- 1) **KA-7240-02: (New Project) KDOT:** I-470 in Shawnee county Guardrail Updates. I-470: from 0.1 mile west of Martin Drive, east to KTA
- 2) **KA-7350-01: (New Project) KDOT:** Pavement markings on I-70 in Shawnee county. Remove all deteriorated and existing pavement markings and replace with multi-component pavement markings.
- 3) **X-3153-01: (New Project) KDOT:** Union Pacific Railroad & Tyler Street in Topeka. Upgrade crossing device.
- 4) **X-3155-01: (New Project) KDOT:** Union Pacific Railroad & Railroad Street in Topeka. Upgrade crossing device.



**METROPOLITAN TOPEKA
PLANNING ORGANIZATION**
620 SE MADISON | TOPEKA KS
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**METROPOLITAN TOPEKA
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Transportation
Improvement
Program

TIP

PROJECT DATA SHEET

Amendment 2024-2027 TIP
New Project TIP #: 1-24-04-1 KDOT#: KA-7240-02
Project Type: Roadways & Bridges
Jurisdiction: KDOT
Project: I-470 in Shawnee county Guardrail Updates
Fiscal Year(s): 2024-2025
Location: I-470: from 0.1 mile west of Martin Drive, east to KTA
Total Project Cost: \$211,600

**PROJECT
TYPES:**

Transportation
Alternative;
Roadways & Bridges;
Transit/Paratransit

PROJECT Description and Justification: I-470: from 0.1 mile west of Martin Drive, east to KTA

REASON FOR CHANGE: Program addition to address safety.

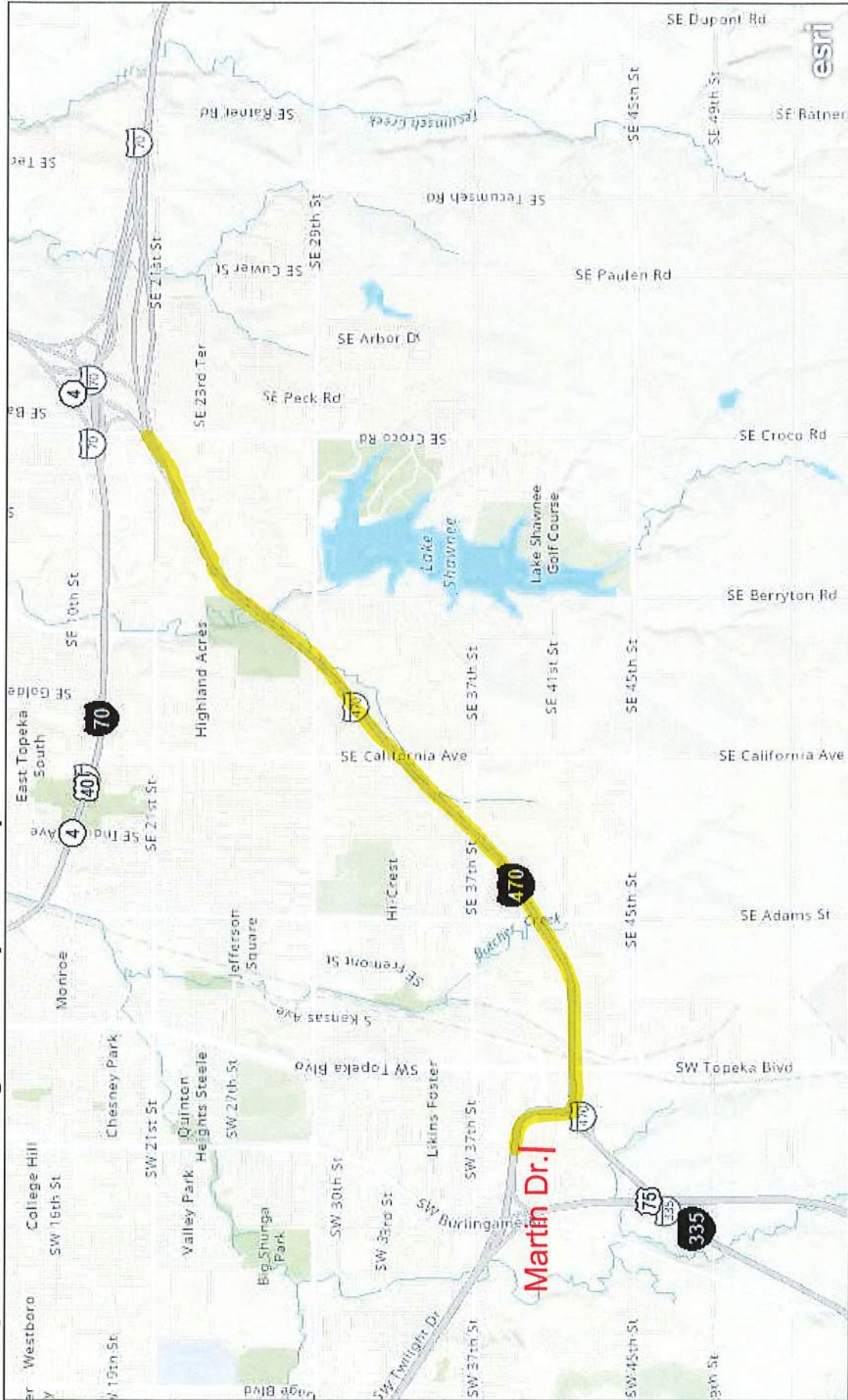
Please attach a map showing the location of the project

EXPENSE SUMMARY (x1000)

*Phase	Year of Obligation	Federal (\$)	State (\$)	AC(?)	Local (\$)	TOTAL COST (\$)	Federal Source	AC Conv. Yr.
PE	2024		13.8	N				
CE	2025		13.8	N				
CONS	2025		184	N				
TOTAL			211.6					

*PE (Preliminary Engineering & Design); ROW (Right-of-Way Acquisition); UTIL (Utility Work); Const (Construction); or CE (Construction Engineering) Other

Transportation Planning - State System Map



Map created of top highway assets planners want to see.

Esri, NASA, NGA, USGS, FEMA | Missouri Dept. of Conservation, Missouri DNR, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA, USFWS | Bureau of Transportation Planning, Kansas Department of Transportation and Metropolitan Planning Organizations | Bureau of Transportation Planning, Kansas Department of Transportation | KDOT | Bureau of Transportation Planning, Kansas Department of Transportation | Bureau of Design Bridge Management and Bureau of Transportation Planning, Kansas Department of Transportation | Bureau of



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Transportation
Improvement
Program

TIP

PROJECT DATA SHEET

Amendment 2024-2027 TIP
New Project TIP #: 1-24-05-1 KDOT#: KA-7350-01
Project Type: Roadways & Bridges
Jurisdiction: KDOT
Project: Pavement markings on I-70 in Shawnee county
Fiscal Year(s): 2024
Location: I-70: beginning 0.22 mile west of Southwest Valencia Road,
east to 0.31 mile east of Southwest Eagle Ridge Lane
Total Project Cost: \$298,100

**PROJECT
TYPES:**
 Transportation
Alternative;
Roadways & Bridges;
Transit/Paratransit

PROJECT Description and Justification: Remove all deteriorated and existing pavement markings and replace with multi-component pavement markings.

REASON FOR CHANGE: Program Addition

Please attach a map showing the location of the project

EXPENSE SUMMARY (x1000)

*Phase	Year of Obligation	Federal (\$)	State (\$)	AC(?)	Local (\$)	TOTAL COST (\$)	Federal Source	AC Conv. Yr.
CE	2024	20.8		N				
CONS	2024	277.3		N				
TOTAL		298.1				298.1		

*PE (Preliminary Engineering & Design); ROW (Right-of-Way Acquisition); UTIL (Utility Work); Const (Construction); or CE (Construction Engineering) Other



SW Valencia Rd

SW Eagle Ridge Ln

Topeka

US Highway 24

Soldier Creek

Silver Lake Ditch

MN

Oakl

North Topeka East

Greater Auburndale

Norton

Monroe

Jefferson Square

Valley Park

Highland Ac

SW 20th St

SW Wanamaker

Lake

River



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Transportation
Improvement
Program

TIP

PROJECT DATA SHEET

Amendment **2024-2027 TIP**
New Project **TIP #: 1-24-06-7** **KDOT#: X-3153-01**
Project Type: Roadways & Bridges
Jurisdiction: KDOT
Project: Union Pacific Railroad & Tyler Street in Topeka
Fiscal Year(s): 2024
Location: Union Pacific Railroad & Tyler Street in Topeka
Total Project Cost: \$501,000

**PROJECT
TYPES:**
Transportation
Alternative;
Roadways & Bridges;
Transit/Paratransit

PROJECT Description and Justification: Upgrade Crossing Device

REASON FOR CHANGE: N/A

Please attach a map showing the location of the project

EXPENSE SUMMARY (x1000)

*Phase	Year of Obligation	Federal (\$)	State (\$)	AC(?)	Local (\$)	TOTAL COST (\$)	Federal Source	AC Conv. Yr.
CE	2024		1	Y		1		
CONS	2024		500	Y		500		
CE		1	(1)				RRS	2024
CONS		500	(500)				RRS	2024
TOTAL		501	0			501		

*PE (Preliminary Engineering & Design); ROW (Right-of-Way Acquisition); UTIL (Utility Work); Const (Construction); or CE (Construction Engineering) Other



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Transportation
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Program

TIP

PROJECT DATA SHEET

Amendment **2024-2027 TIP**
New Project **TIP #: 1-24-07-7** **KDOT#: X-3155-01**
Project Type: Roadways & Bridges
Jurisdiction: KDOT
Project: Union Pacific Railroad & Railroad Street in Topeka
Fiscal Year(s): 2024
Location: Union Pacific Railroad & Railroad Street in Topeka
Total Project Cost: \$501,000

**PROJECT
TYPES:**
Transportation
Alternative;
Roadways & Bridges;
Transit/Paratransit

PROJECT Description and Justification: Upgrade Crossing Device

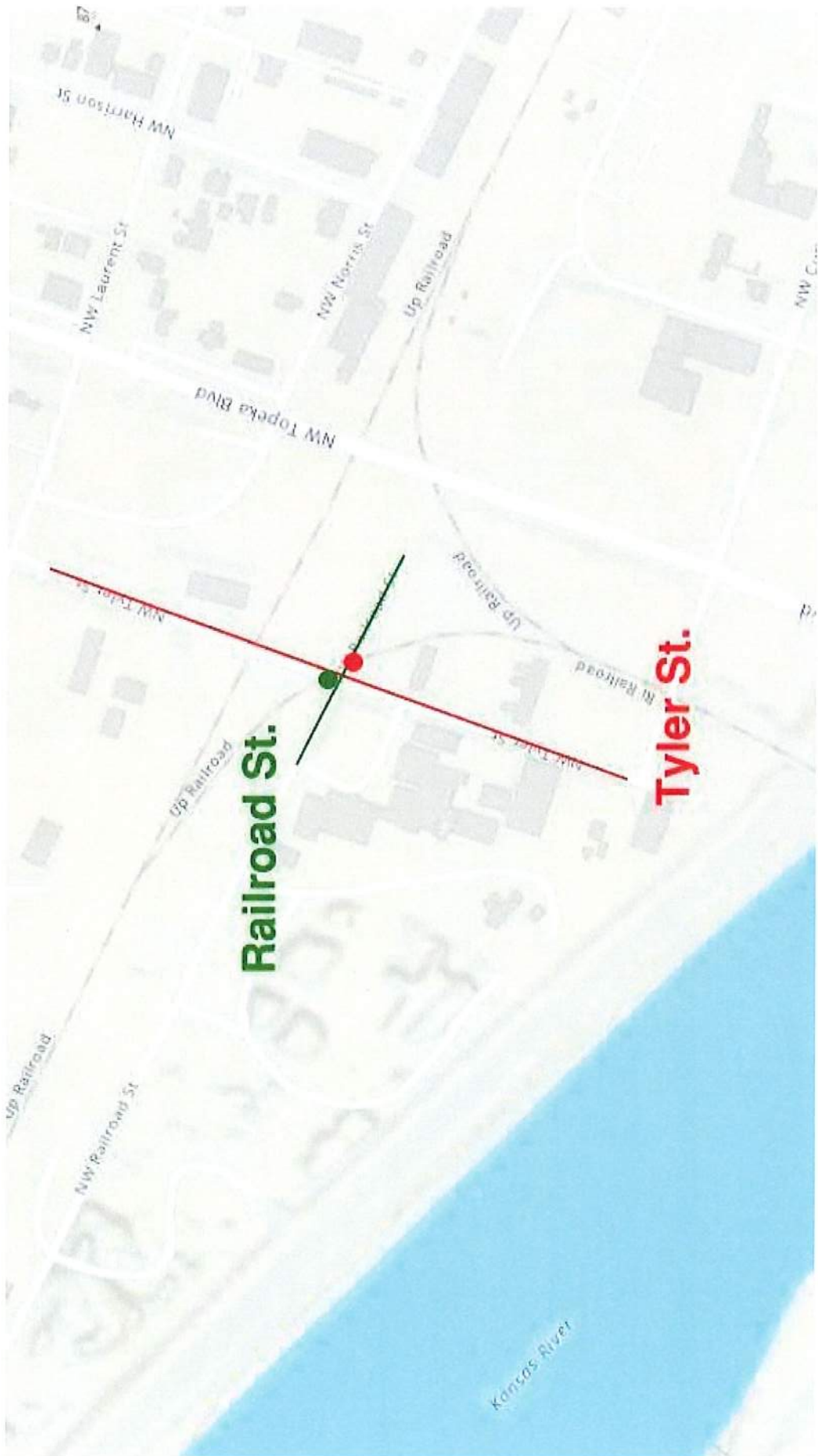
REASON FOR CHANGE: N/A

Please attach a map showing the location of the project

EXPENSE SUMMARY (x1000)

*Phase	Year of Obligation	Federal (\$)	State (\$)	AC(?)	Local (\$)	TOTAL COST (\$)	Federal Source	AC Conv. Yr.
CE	2024		1	Y		1		
CONS	2024		500	Y		500		
CE		1	(1)				RRS	2024
CONS		500	(500)				RRS	2024
TOTAL		501	0			501		

*PE (Preliminary Engineering & Design); ROW (Right-of-Way Acquisition); UTIL (Utility Work); Const (Construction); or CE (Construction Engineering) Other



Funding Summary Table 2024 through 2027

		<u>Amendment #3</u>			
Metropolitan Topeka Planning Organization					
MTPO Metropolitan Planning Area					
Kansas Department of Transportation, Shawnee County, City of Topeka, and the Topeka Metropolitan Transit Authority					
	2024	2025	2026	2027	Totals
<u>Anticipated Funding</u>					
Road and Bridge					
Local	\$ 15,250,000	\$ 26,458,000	\$ 15,250,000	\$ 15,250,000	\$ 72,208,000
State	\$ 59,260,000	\$ 60,148,900	\$ 61,051,134	\$ 61,966,901	\$ 242,426,934
Federal	\$ 9,944,900	\$ 41,430,000	\$ 272,362,500	\$ 368,456,600	\$ 692,194,000
Sub-Totals	\$ 84,454,900	\$ 128,036,900	\$ 348,663,634	\$ 445,673,501	\$ 1,006,828,934
Transit					
Local	\$ 7,300,000	\$ 7,400,000	\$ 7,500,000	\$ 7,600,000	\$ 29,800,000
State	900,000	900,000	900,000	900,000	\$ 3,600,000
Federal	4,400,000	4,600,000	4,700,000	4,800,000	\$ 18,500,000
Sub-Totals	\$ 12,600,000	\$ 12,900,000	\$ 13,100,000	\$ 13,300,000	\$ 51,900,000
Totals	\$ 97,054,900	\$ 140,936,900	\$ 361,763,634	\$ 458,973,501	\$ 1,058,728,934
<u>Programmed Expenditures</u>					
Road and Bridge					
Local	\$ 16,865,000	\$ 26,458,000	\$ 9,267,000	\$ 9,648,000	\$ 62,238,000
State	\$ 5,435,900	\$ 197,800	\$ -	\$ -	\$ 5,633,700
Federal	\$ 9,944,900	\$ 41,430,000	\$ 272,362,500	\$ 3,893,800	\$ 327,631,200
Sub-Totals	\$ 32,245,800	\$ 68,085,800	\$ 281,629,500	\$ 13,541,800	\$ 395,502,900
Transit					
Local	\$ 495,833	\$ 6,900,000	\$ 7,000,000	\$ 7,100,000	\$ 21,495,833
State	\$ -	\$ 800,000	\$ 800,000	\$ 800,000	\$ 2,400,000
Federal	\$ 1,662,500	\$ 9,043,300	\$ -	\$ -	\$ 10,705,800
Sub-Totals	\$ 2,158,333	\$ 16,743,300	\$ 7,800,000	\$ 7,900,000	\$ 34,601,633
Totals	\$ 34,404,133	\$ 84,829,100	\$ 289,429,500	\$ 21,441,800	\$ 430,104,533

Notes for Funding Programmed in the TIP

- ¹ This table includes all of the forms of anticipated funding listed herein including local funds in excess of what is needed to match federal and state funding sources.
- ² Each proposed project for the TIP is placed into the TIP tables only after the project sponsor meets with the MTPO staff and identifies its funding sources.
- ³ State Funding includes funds anticipated to be converted to Federal Funds at a later date.
- ⁴ This table includes Active Project Work Phases ONLY



June 18, 2024

Mike Moriarty
Bureau of Transportation Planning
Kansas Department of Transportation
700 SW Harrison Street
Topeka, KS 66603-3754

RE: WAMPO 2023-2026 Transportation Improvement Program (TIP) Amendment 8

Dear Mr. Moriarty,

The WAMPO Transportation Policy Body (TPB) approved Amendment 8 to the WAMPO 2023-2026 Transportation Improvement Program (TIP) at its June 11, 2024, meeting.

WAMPO's Public Participation Plan requires that a proposed TIP Amendment be released for public review and comment prior to adoption by the WAMPO TPB. The public comment period was open May 3 through May 17, 2024. No public comments were received.

The Amendment is fiscally constrained and includes financial reporting.

Since the WAMPO TIP is incorporated by reference, without modification, into the State Transportation Improvement Program (STIP), the WAMPO TIP represents the most current listing of projects within the boundaries of the Wichita, Kansas metropolitan planning area. Please take the necessary steps to amend the STIP to include Amendment 8 to WAMPO's 2023-2026 TIP.

The WAMPO TIP may be found at <https://www.wampo.org/transportation-improvement-program>.

Sincerely,

Chad Parasa, PE, PTOE
WAMPO Executive Director

cc: Allison Smith, Tod Salfrank, Kimberly Marotta, and Marcy Anderson, KDOT
Matthew McDonald, FHWA
Gerri Doyle and Cathy Monroe, FTA



WAMPO TIP (2023-2026) AMENDMENT 8 - SUMMARY OF CHANGES

WAMPO ID	LEAD AGENCY	PROJECT TITLE	% CHANGE	COST CHANGE	COST BEFORE	COST AFTER	CHANGE REASON	ACTION	NARRATIVE DESCRIPTION	MTP CONSISTENCY
40-540	City of Derby	Rock Road Corridor Improvements	0.0%	\$0	\$6,703,812	\$6,703,812	Increase MPO-STBG share of funding without increasing the overall project cost.	Amendment 8	Decrease 2025 Local Construction funding from \$2,207,517 to \$1,101,763. Decrease 2025 Local Construction Engineering funding from \$142,328 to \$127,000. Increase 2025 MPO-STBG Construction funding from \$2,490,371 to \$3,596,125. Increase 2025 MPO-STBG Construction Engineering funding from \$492,672 to \$508,000. Overall project cost unchanged (\$6,703,812).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "Rock Road Corridor Improvements" (I.D. # 40-540, page 7).
40-056	City of Wichita	Wichita Intelligent Transportation System E 21st St N	0.0%	\$0	\$5,500,000	\$5,500,000	Increase MPO-CMAQ share of funding without increasing the overall project cost. Move up portion of AC conversion payback from FFY2026 to FFY2025.	Amendment 8	Decrease 2025 Local Construction funding from \$1,120,688 to \$1,000,000. Decrease 2025 Local Construction Engineering funding from \$56,035 to \$50,000. Increase 2025 MPO-CMAQ Construction funding from \$1,671,648 to \$1,792,571. Increase 2025 MPO-CMAQ Construction Engineering funding from \$193,965 to \$200,000. Decrease 2025 Local Construction spending to be paid back later through MPO-CMAQ Advance Construction arrangement from \$1,947,571 to \$1,947,336. Decrease 2026 MPO-CMAQ AC conversion payback for Construction from \$1,947,571 to \$1,947,336. Overall project cost unchanged (\$5,500,000).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "Wichita Intelligent Transportation System program" (I.D. # 40-056, page 8).
40-510	City of Wichita	17th St N, I-135 to Hillside	0.0%	\$0	\$3,300,000	\$3,300,000	Increase MPO-STBG share of funding without increasing the overall project cost.	Amendment 8	Decrease 2025 Local Construction funding from \$612,413 to \$528,000. Increase 2025 MPO-STBG Construction funding from \$1,904,387 to \$1,988,800. Increase 2025 Local Construction Engineering funding from \$60,000 to \$72,000. Decrease 2025 MPO-STBG Construction Engineering funding from \$283,200 to \$271,200. Overall project cost unchanged (\$3,300,000).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "17th St N, I-135 to Hillside" (I.D. # 40-510, page 6).
40-522	City of Wichita	Redbud Path from Woodlawn to K-96	96.1%	\$6,950,981	\$7,234,019	\$14,185,000	Updated project scope. Increase in project cost, to be paid with local, MPO-CRP, MPO-CMAQ, and MPO-STBG funds. Change project to Advance Construction. Move back Utility Relocation phase from FFY2024 to FFY2025.	Amendment 8	Change scope from "The scope of the project is improve the existing railroad bed to a path that will consist of one foot rock shoulder, nine foot concrete path, and a four foot rock shoulder. The four foot shoulder allow runners to run on an area that isn't paved. The project will evaluate grade separation options at Rock, Webb, and Greenwich. Mile line roadways that are not grade separated will be improved to provide a safe crossing area. Landscaping and lighting will be evaluated with the project." to "Construct a hybrid 9-foot concrete and 4-foot gravel multi-use path along the Redbud Trail from Woodlawn to K-96. Upgrade the rapid flashing beacon at the Woodlawn crossing to a High-Intensity Activated CrossWalk (HAWK) signal, install new HAWK crossing signals at both Webb and Greenwich Road and an elevated pedestrian bridge crossing at Rock Road eliminating at grade interaction with vehicular traffic. Provide access to the Redbud Multi-Use Path through neighborhood connections where possible. Construct additional parking areas/lots by strategically locating them where space is available." Move back Local Utility Relocation funding from 2024 to 2025 and increase from \$100,000 to \$1,000,000. Decrease 2023 Local Preliminary Engineering funding from \$300,000 to \$215,000. Increase 2024 Local Preliminary Engineering funding from \$400,000 to \$1,185,000. Increase 2024 Local ROW-acquisition funding from \$100,000 to \$150,000. Increase 2025 Local Construction funding from \$1,350,000 to \$2,235,000. Increase 2025 Local Construction Engineering funding from \$750,000 to \$900,000. Add 2027 Local Construction funding in the amount of \$1,396,765. Increase 2025 MPO-CRP Construction funding from \$2,234,019 to \$3,698,560. Add 2025 MPO-CMAQ Construction funding in the amount of \$36,489. Add 2025 Local Construction spending to be paid back later through MPO-STBG Advance Construction arrangement in the amount of \$497. Add 2026 MPO-STBG AC conversion payback for Construction in the amount of \$497. Add 2025 Local Construction spending to be paid back later through MPO-CRP Advance Construction arrangement in the amount of \$1,367,689. Add 2026 MPO-CRP AC conversion payback for Construction in the amount of \$1,367,689. Overall project cost increased from \$7,234,019 to \$14,185,000 (+\$6,950,981/96.1%).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "Redbud Path, Woodlawn to Rock Rd" (I.D. # 40-522, page 7) and Project "Bicycle/Pedestrian/Trail/Safety Projects" (I.D. # BP-21-00, page 8).
R-19-17	City of Wichita	West St., I-235-MacArthur	0.0%	\$0	\$6,192,694	\$6,192,694	Increase MPO-STBG share of funding without increasing the overall project cost. Move up portion of AC conversion payback from FFY2025 to FFY2024.	Amendment 8	Decrease 2024 Local Construction funding from \$1,048,540 to \$968,539. Increase 2024 MPO-STBG Construction funding from \$25,156 to \$2,250,376. Decrease 2024 Local Construction spending to be paid back later through MPO-STBG Advance Construction arrangement from \$2,796,202 to \$650,983. Remove 2024 MPO-STBG AC conversion payback for Construction in the amount of \$1,378,760. Decrease 2025 MPO-STBG AC conversion payback for Construction from \$1,417,442 to \$650,983. Overall project cost unchanged (\$6,192,694).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "West St, I-235 to MacArthur" (I.D. # R-19-17, page 5).
40-537	Butler County	SW Butler Rd Improvements from SW 170th St to SW 155th St	0.0%	\$0	\$13,047,000	\$13,047,000	Increase MPO-STBG share of funding without increasing the overall project cost. Move up portion of AC conversion payback from FFY2026 to FFY2025.	Amendment 8	Decrease 2025 Local Construction funding from \$2,338,203 to \$2,086,400. Decrease 2025 Local Construction Engineering funding from \$280,576 to \$250,360. Add 2025 MPO-STBG Construction funding in the amount of \$1,981,715. Increase 2025 MPO-STBG Construction Engineering funding from \$739,831 to \$973,440. Decrease 2025 Local Construction spending to be paid back later through MPO-STBG Advance Construction arrangement from \$7,573,797 to \$5,843,885. Remove 2025 Local Construction Engineering spending to be paid back later through MPO-STBG Advance Construction arrangement in the amount of \$203,393. Remove 2025 MPO-STBG AC conversion payback for Construction in the amount of \$947,976. Remove 2025 MPO-STBG AC conversion payback for Construction Engineering in the amount of \$203,393. Decrease 2026 MPO-STBG AC conversion payback for Construction from \$6,625,821 to \$5,843,885. Overall project cost unchanged (\$13,047,000).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "SW Butler Rd Improvements from SW 170th St to SW 155th St" (I.D. # 40-537, page 7).



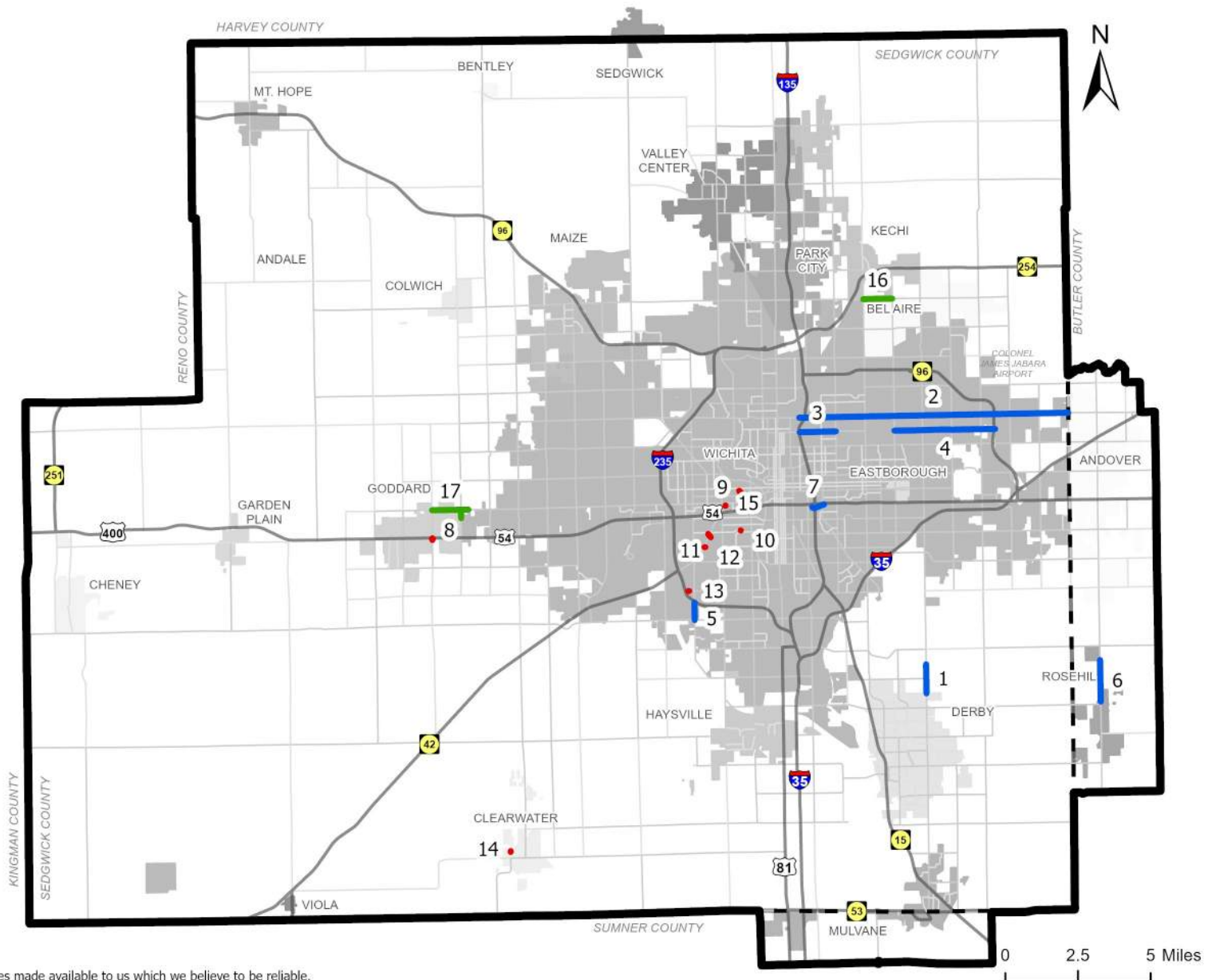
WAMPO TIP (2023-2026) AMENDMENT 8 - SUMMARY OF CHANGES

WAMPO ID	LEAD AGENCY	PROJECT TITLE	% CHANGE	COST CHANGE	COST BEFORE	COST AFTER	CHANGE REASON	ACTION	NARRATIVE DESCRIPTION	MTP CONSISTENCY
B-22-02	KDOT	Bridge #305 on I-135 and Bridge #302 on US-54 ramp in Sedgwick County	223.7%	\$2,002,600	\$895,100	\$2,897,700	Increase in project cost, to be paid with state and NHPP funds. Add ROW-acquisition and Utility Relocation phases. Update contact information and Project Notes.	Amendment 8	Change Engineering Contact from "Mike Longshaw" to "Nick Squires". Change Engineering Contact Phone # from "316-744-1271" to "620-860-7386". Change Engineering Contact E-Mail from "mike.longshaw@ks.gov" to "nick.squires@ks.gov". Change Project Notes from "Project is authorized for PE Only. The total project cost is estimated to be \$9,361 K and should be used for planning purposes only. The PE phase will utilize AC in the amount of \$ 805.6 K with conversion to NHPP funds in 2029." to "This project is authorized for PE, ROW, and Utilities only. Total project cost is estimated at \$22,042 K and should be used for planning purposes only." Increase 2022 State Preliminary Engineering spending to be paid back later through NHPP Advance Construction arrangement from \$805,600 to \$1,896,800. Increase 2022 State Preliminary Engineering funding from \$89,500 to \$210,700. Add 2024 State ROW-acquisition funding in the amount of \$526,800. Add 2025 State Utility Relocation spending to be paid back later through NHPP Advance Construction arrangement in the amount of \$237,100. Add 2025 State Utility Relocation funding in the amount of \$26,300. Increase 2029 NHPP AC conversion payback for Preliminary Engineering from \$805,600 to \$1,896,800. Add 2029 NHPP AC conversion payback for Utility Relocation in the amount of \$237,100. Overall project cost increased from \$895,100 to \$2,897,700 (+\$2,002,600/223.7%)	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "Bridge #305 on I-135 in Sedgwick County" (I.D. # 40-576, page 4) and Project "KDOT Preservation Programs" (I.D. # 40-542, page 4).
R-24-01	KDOT	City of Goddard: US-54 and 183rd Street	N/A	\$1,010,000	\$0	\$1,010,000	New project.	Amendment 8	New project (\$1,010,000).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Main Document: Consistent with Federal Planning Factors (p. 2 & 27): Preservation.
RR-24-01	KDOT	Rail Line Rehabilitation along the K&O Railroad	N/A	\$803,300	\$0	\$803,300	New project.	Amendment 8	New project (\$803,300).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Main Document: Consistent with Federal Planning Factors (p. 2 & 27): Accessibility and Mobility of People and Freight.
RR-24-02	KDOT	KO Railroad & Harry Street in Wichita	N/A	\$501,000	\$0	\$501,000	New project.	Amendment 8	New project (\$501,000).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Main Document: Consistent with Federal Planning Factors (p. 2 & 27): Safety.
RR-24-03	KDOT	KO Railroad & Southwest Boulevard in Wichita	N/A	\$501,000	\$0	\$501,000	New project.	Amendment 8	New project (\$501,000).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Main Document: Consistent with Federal Planning Factors (p. 2 & 27): Safety.
RR-24-04	KDOT	KO Railroad & May Street in Wichita	N/A	\$501,000	\$0	\$501,000	New project.	Amendment 8	New project (\$501,000).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Main Document: Consistent with Federal Planning Factors (p. 2 & 27): Safety.
RR-24-05	KDOT	KO Railroad & 31st Street in Wichita	N/A	\$501,000	\$0	\$501,000	New project.	Amendment 8	New project (\$501,000).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Main Document: Consistent with Federal Planning Factors (p. 2 & 27): Safety.
RR-24-06	KDOT	KO Railroad & Tracy Avenue in Clearwater	N/A	\$501,000	\$0	\$501,000	New project.	Amendment 8	New project (\$501,000).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Main Document: Consistent with Federal Planning Factors (p. 2 & 27): Safety.
RR-24-07	KDOT	KO Railroad & St. Clair Street in Wichita	N/A	\$501,000	\$0	\$501,000	New project.	Amendment 8	New project (\$501,000).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Main Document: Consistent with Federal Planning Factors (p. 2 & 27): Safety.
BP-23-02	City of Bel Aire	53rd Street, Oliver to Woodlawn Multi-Use Path	0.0%	\$0	\$404,628	\$404,628	Move back Construction and Construction Engineering phases from FFY2024 to FFY2025.	Administrative Adjustment 7.1	Move back Local Construction funding in the amount of \$66,222 from 2024 to 2025. Move back Local Construction Engineering funding in the amount of \$6,839 from 2024 to 2025. Move back MPO-CRP Construction funding in the amount of \$264,886 from 2024 to 2025. Move back MPO-CRP Construction Engineering funding in the amount of \$27,356 from 2024 to 2025. Overall project cost unchanged (\$404,628).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "Bicycle/Pedestrian/Trail/Safety Projects" (I.D. # BP-21-00, page 8).
40-511	Sedgwick County	Maple Street Pathway	0.0%	\$0	\$1,975,000	\$1,975,000	Move up portion of MPO-TA AC conversion payback from FFY2026 to FFY2025. Change portion of funding from MTP-TA to MPO-CRP, without increasing the overall project cost or overall WAMPO-suballocated funding.	Administrative Adjustment 7.1	Increase 2025 MPO-TA Construction funding from \$267,762 to \$445,578. Decrease 2025 Local Construction spending to be paid back later through MPO-TA Advance Construction arrangement from \$892,411 to \$681,746. Decrease 2026 MPO-TA AC conversion payback for Construction from \$892,411 to \$681,746. Add 2025 Local Construction spending to be paid back later through MPO-CRP Advance Construction arrangement in the amount of \$32,849. Add 2026 MPO-CRP AC conversion payback for Construction in the amount of \$32,849. Overall project cost unchanged (\$1,975,000).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "Maple Street Pathway" (I.D. # 40-511, page 7).
Total				\$13,772,881	\$45,252,253	\$59,025,134				



2023-2026 Transportation Improvement Program Amendment 8 Projects

- Amendment 8 New Projects
- Amendment 8 Amended Projects
- Administrative Adjustment 7.1 Projects
- County Boundaries
- WAMPO Planning Boundary



Source: WAMPO
 Produced by: WAMPO
 Date Exported: 5/8/2024
 Folder: G:\TIP\2023-2026\Projects\
 The information shown on this map is compiled from various sources made available to us which we believe to be reliable.

#	Lead Agency	Project Title	Total Project Cost
1	City of Derby	Rock Road Corridor Improvements	\$6,703,812
2	City of Wichita	Wichita Intelligent Transportation System - E 21st St N	\$5,500,000
3	City of Wichita	17th St N, I-135 to Hillside	\$3,300,000
4	City of Wichita	Redbud Path from Woodlawn to K-96	\$14,185,000
5	City of Wichita	West St., I-235-MacArthur	\$6,192,694
6	Butler County	SW Butler Rd Improvements from SW 170th St to SW 155th St	\$13,047,000
7	KDOT	Bridge #305 on I-135 and Bridge #302 on US-54 ramp in Sedgwick County	\$2,897,700
8	KDOT	City of Goddard: US-54 and 183rd Street	\$1,010,000
9	KDOT	Rail Line Rehabilitation along the K&O Railroad	\$803,300
10	KDOT	KO Railroad & Harry Street in Wichita	\$501,000
11	KDOT	KO Railroad & Southwest Boulevard in Wichita	\$501,000
12	KDOT	KO Railroad & May Street in Wichita	\$501,000
13	KDOT	KO Railroad & 31st Street in Wichita	\$501,000
14	KDOT	KO Railroad & Tracy Avenue in Clearwater	\$501,000
15	KDOT	KO Railroad & St. Clair Street in Wichita	\$501,000
16	City of Bel Aire	53rd Street, Oliver to Woodlawn Multi-Use Path	\$404,628
17	Sedgwick County	Maple Street Pathway	\$1,975,000

Fiscal Constraint Analysis

Federal regulations require that the TIP be “fiscally constrained,” meaning that there are enough projected revenues to cover the costs of the projects listed in the TIP. After accounting for the proposed changes, the TIP is fiscally constrained for the period FFY2023-FFY2026.

Anticipated Funding and Financing	
Federal Funding	\$100 million
State Funding	\$519 million
Local Funding	\$424 million
Debt Financing	\$155 million
Total	\$1.2 billion

Anticipated Costs	
Maintenance and Operations	\$186 million
Debt Service	\$181 million
TIP Projects	\$828 million
Total	\$1.2 billion

ANTICIPATED FUNDING AND FINANCING	-	ANTICIPATED COSTS	=	BALANCE
\$1.2 billion		\$1.2 billion		\$1.7 million



TIP Projects

2023-2026 TIP Amendment 23-08

Amend/Adjust Project

Lead Agency City of Derby

WAMPO I.D. 40-540

KDOT Project I.D.

Last TIP Action 23-08

Project Title Rock Road Corridor Improvements

Project Limits Rock Rd. from 0.5 miles north of 55th St. S to Freedom St.

Project Scope Reconstruct Rock Road from 1/2 mile north of 55th Street to Freedom Street to meet urban standards as the city grows north, improve safety and traffic flow associated with turning movements, and provide safe bicycle and pedestrian facilities for all users.

Primary Mode Road - Other Road Bike/ped component? Partially or Fully in: Butler County Sedgwick County Sumner County

Administrative Contact

Alex Lane
City of Derby
316-788-6632
alexlane@derbyweb.com

Engineering Contact

Alex Lane
City of Derby
316-788-6632
alexlane@derbyweb.com

Project Notes

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2023	Local			\$0	\$395,000	\$0	\$0	\$0	\$0	\$0	\$0	\$395,000
2024	Local			\$110,000	\$0	\$55,000	\$0	\$0	\$0	\$0	\$0	\$165,000
2026	Federal: MPO-STBG			\$0	\$0	\$0	\$3,596,125	\$508,000	\$0	\$0	\$0	\$4,104,125
2026	Federal: MPO-TA-STBG			\$0	\$0	\$0	\$810,924	\$0	\$0	\$0	\$0	\$810,924
2026	Local			\$0	\$0	\$0	\$1,101,763	\$127,000	\$0	\$0	\$0	\$1,228,763
Total (using AC, not ACCP)				\$110,000	\$395,000	\$55,000	\$5,508,812	\$635,000	\$0	\$0	\$0	\$6,703,812
Total (using ACCP, not AC)				\$110,000	\$395,000	\$55,000	\$5,508,812	\$635,000	\$0	\$0	\$0	\$6,703,812

Amend/Adjust Project

Lead Agency City of Wichita

WAMPO I.D. 40-056

KDOT Project I.D. N-0760-01

Last TIP Action 23-08

Project Title Wichita Intelligent Transportation System - E 21st St N

Project Limits 21st St N, Cleveland St. to 159th St. E

Project Scope Traffic signal optimization of 9.25 miles of 21st St N from Cleveland Ave to 159th St E. Project includes 24 signalized intersections and crosswalks, and the installation of conduit and fiber, which will connect to existing KDOT fiber along I-135 and K-96. Traffic signals will be connected to the City's central traffic management system. KDOT's project to expand K-96 to 6 lanes (096-087 KA-6099-02) will result in a diversion of traffic onto the adjacent 21st St arterial, which runs parallel to the K-96 project. The signal optimization will increase the operational efficiency and capacity of 21st St N to meet existing needs and to accommodate the increased demand resulting from the K-96 project.

Primary Mode Technology

Bike/ped component?

Partially or Fully in: Butler County Sedgwick County Sumner County

Administrative Contact

Shawn Mellies

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316-268-4632

smellies@wichita.gov

Engineering Contact

Shawn Mellies

City of Wichita

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Project Notes

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2024	Local			\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
2025	Federal: MPO-CMAQ			\$0	\$0	\$0	\$1,792,571	\$200,000	\$0	\$0	\$0	\$1,992,571
2025	Federal: MPO-CMAQ	AC	Local	\$0	\$0	\$0	\$1,947,336	\$0	\$0	\$0	\$0	\$1,947,336
2025	Federal: MPO-STBG			\$0	\$0	\$0	\$260,093	\$0	\$0	\$0	\$0	\$260,093
2025	Local			\$0	\$0	\$0	\$1,000,000	\$50,000	\$0	\$0	\$0	\$1,050,000
2026	Federal: MPO-CMAQ	ACCP		\$0	\$0	\$0	\$1,947,336	\$0	\$0	\$0	\$0	\$1,947,336
Total (using AC, not ACCP)				\$0	\$250,000	\$0	\$5,000,000	\$250,000	\$0	\$0	\$0	\$5,500,000
Total (using ACCP, not AC)				\$0	\$250,000	\$0	\$5,000,000	\$250,000	\$0	\$0	\$0	\$5,500,000

Amend/Adjust Project

Lead Agency City of Wichita

WAMPO I.D. 40-510

KDOT Project I.D.

Last TIP Action 23-08

Project Title 17th St N, I-135 to Hillside

Project Limits 17th St N, I-135 to Hillside

Project Scope Convert 17th from a four-lane roadway to three-lane roadway. This a road diet project and the last conversion between Broadway and Oliver. The project would more than likely rebuild between Grove and I-135 and do a maintenance sytle project between Grove and Hillside.

Primary Mode Road - Other Road Bike/ped component? Partially or Fully in: Butler County Sedgwick County Sumner County

Administrative Contact

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smellies@wichita.gov

Engineering Contact

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smellies@wichita.gov

Project Notes

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2023	Local			\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
2025	Federal: MPO-STBG			\$0	\$0	\$0	\$1,988,800	\$271,200	\$0	\$0	\$0	\$2,260,000
2025	Federal: MPO-TA			\$0	\$0	\$0	\$123,200	\$16,800	\$0	\$0	\$0	\$140,000
2025	Local			\$0	\$0	\$0	\$528,000	\$72,000	\$0	\$0	\$0	\$600,000
		Total (using AC, not ACCP)		\$0	\$300,000	\$0	\$2,640,000	\$360,000	\$0	\$0	\$0	\$3,300,000
		Total (using ACCP, not AC)		\$0	\$300,000	\$0	\$2,640,000	\$360,000	\$0	\$0	\$0	\$3,300,000

Amend/Adjust Project

Lead Agency City of Wichita

WAMPO I.D. 40-522

KDOT Project I.D.

Last TIP Action 23-08

Project Title Redbud Path from Woodlawn to K-96

Project Limits Redbud Path from Woodlawn to K-96

Project Scope Construct a hybrid 9-foot concrete and 4-foot gravel multi-use path along the Redbud Trail from Woodlawn to K-96. Upgrade the rapid flashing beacon at the Woodlawn crossing to a High-Intensity Activated CrossWalk (HAWK) signal, install new HAWK crossing signals at both Webb and Greenwich Road and an elevated pedestrian bridge crossing at Rock Road eliminating at grade interaction with vehicular traffic. Provide access to the Redbud Multi-Use Path through neighborhood connections where possible. Construct additional parking areas/lots by strategically locating them where space is available.

Primary Mode Ped/Bike

Bike/ped component?

Partially or Fully in: Butler County Sedgwick County Sumner County

Administrative Contact

Shawn Mellies

City of Wichita

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Engineering Contact

Shawn Mellies

City of Wichita

316-268-4632

smellies@wichita.gov

Project Notes

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2023	Local			\$0	\$215,000	\$0	\$0	\$0	\$0	\$0	\$0	\$215,000
2024	Local			\$0	\$1,185,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$1,335,000
2025	Federal: MPO-CMAQ			\$0	\$0	\$0	\$36,489	\$0	\$0	\$0	\$0	\$36,489
2025	Federal: MPO-CRP			\$0	\$0	\$0	\$3,698,560	\$0	\$0	\$0	\$0	\$3,698,560
2025	Federal: MPO-CRP	AC	Local	\$0	\$0	\$0	\$1,367,689	\$0	\$0	\$0	\$0	\$1,367,689
2025	Federal: MPO-STBG	AC	Local	\$0	\$0	\$0	\$497	\$0	\$0	\$0	\$0	\$497
2025	Local			\$1,000,000	\$0	\$0	\$2,235,000	\$900,000	\$0	\$0	\$0	\$4,135,000
2026	Federal: MPO-CRP	ACCP		\$0	\$0	\$0	\$1,367,689	\$0	\$0	\$0	\$0	\$1,367,689
2026	Federal: MPO-STBG	ACCP		\$0	\$0	\$0	\$497	\$0	\$0	\$0	\$0	\$497
2026	Local			\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
2027	Local			\$0	\$0	\$0	\$1,396,765	\$0	\$0	\$0	\$0	\$1,396,765
Total (using AC, not ACCP)				\$1,000,000	\$1,400,000	\$150,000	\$10,735,000	\$900,000	\$0	\$0	\$0	\$14,185,000
Total (using ACCP, not AC)				\$1,000,000	\$1,400,000	\$150,000	\$10,735,000	\$900,000	\$0	\$0	\$0	\$14,185,000

Amend/Adjust Project

Lead Agency City of Wichita

WAMPO I.D. R-19-17

KDOT Project I.D. N-0719-01

Last TIP Action 23-08

Project Title West St., I-235-MacArthur

Project Limits West St from I-235 to MacArthur

Project Scope Construct 4-lane lane roadway with pedestrian, signal upgrades, and drainage improvements

Primary Mode Road - Other Road Bike/ped component? Partially or Fully in: Butler County Sedgwick County Sumner County

Administrative Contact

Sean Mellies
City of Wichita
(316)268-4632
smellies@wichita.gov

Engineering Contact

Sean Mellies
City of Wichita
(316)268-4632
smellies@wichita.gov

Project Notes

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2021	Local			\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
2022	Local			\$0	\$0	\$450,000	\$0	\$0	\$0	\$0	\$0	\$450,000
2024	Federal: MPO-CMAQ			\$0	\$0	\$0	\$669,286	\$0	\$0	\$0	\$0	\$669,286
2024	Federal: MPO-STBG			\$0	\$0	\$0	\$2,012,101	\$0	\$0	\$0	\$0	\$2,012,101
2024	Federal: MPO-STBG	AC	Local	\$0	\$0	\$0	\$889,258	\$0	\$0	\$0	\$0	\$889,258
2024	Federal: MPO-TA			\$0	\$0	\$0	\$129,600	\$0	\$0	\$0	\$0	\$129,600
2024	Federal: MPO-TA-STBG			\$0	\$0	\$0	\$573,910	\$0	\$0	\$0	\$0	\$573,910
2024	Local			\$100,000	\$0	\$0	\$968,539	\$100,000	\$0	\$0	\$0	\$1,168,539
2025	Federal: MPO-STBG	ACCP		\$0	\$0	\$0	\$889,258	\$0	\$0	\$0	\$0	\$889,258
Total (using AC, not ACCP)				\$100,000	\$300,000	\$450,000	\$5,242,694	\$100,000	\$0	\$0	\$0	\$6,192,694
Total (using ACCP, not AC)				\$100,000	\$300,000	\$450,000	\$5,242,694	\$100,000	\$0	\$0	\$0	\$6,192,694

Amend/Adjust Project

Lead Agency County of Butler

WAMPO I.D. 40-537

KDOT Project I.D.

Last TIP Action 23-08

Project Title SW Butler Rd Improvements from SW 170th St to SW 155th St

Project Limits 0.08 Mi N of SW 170th St, then north 1.42 mile to SW 155th.

Project Scope Improve SW Butler Rd, including the Eightmile Creek Bridge, from an existing rural 2-lane roadway to a 4-lane urban arterial standard with curb & gutter and intersection improvements at SW 160th St and construction of a new RFB Bridge as part of an overall project to link 2 previous improvement projects. Project will include a 10' wide multi-use path that will connect to a path system in Rose Hill.

Primary Mode Road - Other Road

Bike/ped component?

Partially or Fully in: Butler County Sedgwick County Sumner County

Administrative Contact

Darryl Lutz
Butler County
(316) 322-4101
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Engineering Contact

Darryl Lutz
Butler County
(316) 322-4101
dlutz@bucoks.com

Project Notes

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2023	Local			\$0	\$586,000	\$0	\$0	\$0	\$0	\$0	\$0	\$586,000
2024	Local			\$0	\$400,000	\$235,000	\$0	\$0	\$0	\$0	\$0	\$635,000
2025	Federal: MPO-STBG			\$0	\$0	\$0	\$1,981,715	\$973,440	\$0	\$0	\$0	\$2,955,155
2025	Federal: MPO-STBG	AC	Local	\$0	\$0	\$0	\$5,843,885	\$0	\$0	\$0	\$0	\$5,843,885
2025	Federal: MPO-TA			\$0	\$0	\$0	\$520,000	\$28,000	\$0	\$0	\$0	\$548,000
2025	Local			\$85,000	\$57,200	\$0	\$2,086,400	\$250,360	\$0	\$0	\$0	\$2,478,960
2026	Federal: MPO-STBG	ACCP		\$0	\$0	\$0	\$5,843,885	\$0	\$0	\$0	\$0	\$5,843,885
Total (using AC, not ACCP)				\$85,000	\$1,043,200	\$235,000	\$10,432,000	\$1,251,800	\$0	\$0	\$0	\$13,047,000
Total (using ACCP, not AC)				\$85,000	\$1,043,200	\$235,000	\$10,432,000	\$1,251,800	\$0	\$0	\$0	\$13,047,000

Amend/Adjust Project

Lead Agency **KDOT**

WAMPO I.D. B-22-02

KDOT Project I.D. KA-6517-01

Last TIP Action 23-08

Project Title **Bridge #305 on I-135 and Bridge #302 on US-54 ramp in Sedgwick County**

Project Limits **I-135: Bridge #305 (I-135 north & southbound lanes & canals) located at junction I-135/US-54. U.S. 54: Bridge #302 (ramp/Grove Street) located at Kellogg and Grove Street**

Project Scope **#305 bridge replacement. #302 deck rehabilitation (grinding, patching and MPC overlay)**

Primary Mode **Bridge - Highway** Bike/ped component? Partially or Fully in: **Butler County** **Sedgwick County** **Sumner County**

Administrative Contact

Allison Smith

KDOT

785-296-0341

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Engineering Contact

Nick Squires

KDOT

620-860-7386

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Project Notes **This project is authorized for PE, ROW, and Utilities only. Total project cost is estimated at \$22,042 K and should be used for planning purposes only.**

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2022	Federal: NHPP	AC	State	\$0	\$1,896,800	\$0	\$0	\$0	\$0	\$0	\$0	\$1,896,800
2022	State			\$0	\$210,700	\$0	\$0	\$0	\$0	\$0	\$0	\$210,700
2024	State			\$0	\$0	\$526,800	\$0	\$0	\$0	\$0	\$0	\$526,800
2025	Federal: NHPP	AC	State	\$237,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$237,100
2025	State			\$26,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,300
2029	Federal: NHPP	ACCP		\$237,100	\$1,896,800	\$0	\$0	\$0	\$0	\$0	\$0	\$2,133,900
Total (using AC, not ACCP)				\$263,400	\$2,107,500	\$526,800	\$0	\$0	\$0	\$0	\$0	\$2,897,700
Total (using ACCP, not AC)				\$263,400	\$2,107,500	\$526,800	\$0	\$0	\$0	\$0	\$0	\$2,897,700

New Project

Lead Agency **KDOT**

WAMPO I.D. **R-24-01**

KDOT Project I.D. **KA-7302-01**

Last TIP Action **23-08**

Project Title **City of Goddard: US-54 and 183rd Street**

Project Limits **US-54 and 183rd Street**

Project Scope **Reconstruct intersection to include turn lanes, upgrade signals and sidewalk**

Primary Mode **Road - Highway** Bike/ped component? Partially or Fully in: **Butler County** **Sedgwick County** **Sumner County**

Administrative Contact

Allison Smith

KDOT

785-296-0341

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Engineering Contact

Nick Squires

KDOT

620-860-7386

nick.squires@ks.gov

Project Notes

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2024	State			\$0	\$0	\$0	\$1,000,000	\$10,000	\$0	\$0	\$0	\$1,010,000
			Total (using AC, not ACCP)	\$0	\$0	\$0	\$1,000,000	\$10,000	\$0	\$0	\$0	\$1,010,000
			Total (using ACCP, not AC)	\$0	\$0	\$0	\$1,000,000	\$10,000	\$0	\$0	\$0	\$1,010,000

New Project

Lead Agency KDOT

WAMPO I.D. RR-24-01

KDOT Project I.D. RA-0514-01

Last TIP Action 23-08

Project Title Rail Line Rehabilitation along the K&O Railroad

Project Limits along the K&O Railroad, MP 484

Project Scope Phase 3/3 of Major Rehabilitation project including replacement of rail, ties, and rail bedding rebuild

Primary Mode Rail

Bike/ped component?

Partially or Fully in: Butler County Sedgwick County Sumner County

Administrative Contact

Allison Smith

KDOT

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Engineering Contact

Nick Squires

KDOT

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Project Notes

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2024	State			\$0	\$0	\$0	\$803,300	\$0	\$0	\$0	\$0	\$803,300
		Total (using AC, not ACCP)		\$0	\$0	\$0	\$803,300	\$0	\$0	\$0	\$0	\$803,300
		Total (using ACCP, not AC)		\$0	\$0	\$0	\$803,300	\$0	\$0	\$0	\$0	\$803,300

New Project

Lead Agency **KDOT**

WAMPO I.D. **RR-24-02**

KDOT Project I.D. **X-3141-01**

Last TIP Action **23-08**

Project Title **KO Railroad & Harry Street in Wichita**

Project Limits **KO Railroad & Harry Street**

Project Scope **Upgrade Crossing Device**

Primary Mode **Rail**

Bike/ped component?

Partially or Fully in: **Butler County** **Sedgwick County** **Sumner County**

Administrative Contact

Allison Smith

KDOT

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allison.smith@ks.gov

Engineering Contact

Shawn Hennes

KDOT

785-296-3529

shawn.hennes@ks.gov

Project Notes

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2024	Federal: RRS	AC	State	\$0	\$0	\$0	\$500,000	\$1,000	\$0	\$0	\$0	\$501,000
2024	Federal: RRS	ACCP		\$0	\$0	\$0	\$500,000	\$1,000	\$0	\$0	\$0	\$501,000
		Total (using AC, not ACCP)		\$0	\$0	\$0	\$500,000	\$1,000	\$0	\$0	\$0	\$501,000
		Total (using ACCP, not AC)		\$0	\$0	\$0	\$500,000	\$1,000	\$0	\$0	\$0	\$501,000

New Project

Lead Agency **KDOT**

WAMPO I.D. **RR-24-03**

KDOT Project I.D. **X-3143-01**

Last TIP Action **23-08**

Project Title **KO Railroad & Southwest Boulevard in Wichita**

Project Limits **KO Railroad & Southwest Boulevard**

Project Scope **Upgrade Crossing Device**

Primary Mode **Rail**

Bike/ped component?

Partially or Fully in: **Butler County** **Sedgwick County** **Sumner County**

Administrative Contact

Allison Smith

KDOT

785-296-0341

allison.smith@ks.gov

Engineering Contact

Shawn Hennes

KDOT

785-296-3529

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Project Notes

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2024	Federal: RRS	AC	State	\$0	\$0	\$0	\$500,000	\$1,000	\$0	\$0	\$0	\$501,000
2024	Federal: RRS	ACCP		\$0	\$0	\$0	\$500,000	\$1,000	\$0	\$0	\$0	\$501,000
		Total (using AC, not ACCP)		\$0	\$0	\$0	\$500,000	\$1,000	\$0	\$0	\$0	\$501,000
		Total (using ACCP, not AC)		\$0	\$0	\$0	\$500,000	\$1,000	\$0	\$0	\$0	\$501,000

New Project

Lead Agency **KDOT**

WAMPO I.D. **RR-24-04**

KDOT Project I.D. **X-3144-01**

Last TIP Action **23-08**

Project Title **KO Railroad & May Street in Wichita**

Project Limits **KO Railroad & May Street**

Project Scope **Upgrade Crossing Device**

Primary Mode **Rail**

Bike/ped component?

Partially or Fully in: **Butler County** **Sedgwick County** **Sumner County**

Administrative Contact

Allison Smith

KDOT

785-296-0341

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Engineering Contact

Shawn Hennes

KDOT

785-296-3529

shawn.hennes@ks.gov

Project Notes

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2024	Federal: RRS	AC	State	\$0	\$0	\$0	\$500,000	\$1,000	\$0	\$0	\$0	\$501,000
2024	Federal: RRS	ACCP		\$0	\$0	\$0	\$500,000	\$1,000	\$0	\$0	\$0	\$501,000
		Total (using AC, not ACCP)		\$0	\$0	\$0	\$500,000	\$1,000	\$0	\$0	\$0	\$501,000
		Total (using ACCP, not AC)		\$0	\$0	\$0	\$500,000	\$1,000	\$0	\$0	\$0	\$501,000

New Project

Lead Agency **KDOT**

WAMPO I.D. **RR-24-05**

KDOT Project I.D. **X-3145-01**

Last TIP Action **23-08**

Project Title **KO Railroad & 31st Street in Wichita**

Project Limits **KO Railroad & 31st Street**

Project Scope **Upgrade Crossing Device**

Primary Mode **Rail**

Bike/ped component?

Partially or Fully in: **Butler County** **Sedgwick County** **Sumner County**

Administrative Contact

Allison Smith

KDOT

785-296-0341

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Engineering Contact

Shanw Hennes

KDOT

785-296-3529

shawn.hennes@ks.gov

Project Notes

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2024	Federal: RRS	AC	State	\$0	\$0	\$0	\$500,000	\$1,000	\$0	\$0	\$0	\$501,000
2024	Federal: RRS	ACCP		\$0	\$0	\$0	\$500,000	\$1,000	\$0	\$0	\$0	\$501,000
		Total (using AC, not ACCP)		\$0	\$0	\$0	\$500,000	\$1,000	\$0	\$0	\$0	\$501,000
		Total (using ACCP, not AC)		\$0	\$0	\$0	\$500,000	\$1,000	\$0	\$0	\$0	\$501,000

New Project

Lead Agency **KDOT**

WAMPO I.D. **RR-24-06**

KDOT Project I.D. **X-3146-01**

Last TIP Action **23-08**

Project Title **KO Railroad & Tracy Avenue in Clearwater**

Project Limits **KO Railroad & Tracy Avenue**

Project Scope **Upgrade Crossing Device**

Primary Mode **Rail**

Bike/ped component?

Partially or Fully in: **Butler County** **Sedgwick County** **Sumner County**

Administrative Contact

Allison Smith

KDOT

785-296-0341

allison.smith@ks.gov

Engineering Contact

Shawn Hennes

KDOT

785-296-3529

shawn.hennes@ks.gov

Project Notes

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2024	Federal: RRS	AC	State	\$0	\$0	\$0	\$500,000	\$1,000	\$0	\$0	\$0	\$501,000
2024	Federal: RRS	ACCP		\$0	\$0	\$0	\$500,000	\$1,000	\$0	\$0	\$0	\$501,000
		Total (using AC, not ACCP)		\$0	\$0	\$0	\$500,000	\$1,000	\$0	\$0	\$0	\$501,000
		Total (using ACCP, not AC)		\$0	\$0	\$0	\$500,000	\$1,000	\$0	\$0	\$0	\$501,000

New Project

Lead Agency **KDOT**

WAMPO I.D. **RR-24-07**

KDOT Project I.D. **X-3147-01**

Last TIP Action **23-08**

Project Title **KO Railroad & St. Clair Street in Wichita**

Project Limits **KO Railroad & St. Clair Street**

Project Scope **Upgrade Crossing Device**

Primary Mode **Rail**

Bike/ped component?

Partially or Fully in: **Butler County** **Sedgwick County** **Sumner County**

Administrative Contact

Allison Smith

KDOT

785-296-0341

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Engineering Contact

Shawn Hennes

KDOT

785-296-3529

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Project Notes

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2024	Federal: RRS	AC	State	\$0	\$0	\$0	\$500,000	\$1,000	\$0	\$0	\$0	\$501,000
2024	Federal: RRS	ACCP		\$0	\$0	\$0	\$500,000	\$1,000	\$0	\$0	\$0	\$501,000
		Total (using AC, not ACCP)		\$0	\$0	\$0	\$500,000	\$1,000	\$0	\$0	\$0	\$501,000
		Total (using ACCP, not AC)		\$0	\$0	\$0	\$500,000	\$1,000	\$0	\$0	\$0	\$501,000



TIP Projects

2023-2026 TIP Administrative Adjustment 23-07.1

Amend/Adjust Project

Lead Agency City of Bel Aire

WAMPO I.D. BP-23-02

KDOT Project I.D.

Last TIP Action 23-07.1

Project Title 53rd Street, Oliver to Woodlawn Multi-Use Path

Project Limits Oliver - Woodlawn

Project Scope Installation of a 10' multi-use pathway beginning at Oliver Street and terminating at the existing sidewalk located in the southeast corner of 53rd and Woodlawn and miscellaneous grading and appurtenances.

Primary Mode Ped/Bike

Bike/ped component?

Partially or Fully in: Butler County Sedgwick County Sumner County

Administrative Contact

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City of Bel Aire
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astephens@belaireks.gov

Engineering Contact

Ken Lee, PE
Garver
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Project Notes

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2024	Local			\$6,555	\$26,215	\$6,555	\$0	\$0	\$0	\$0	\$0	\$39,325
2025	Federal: MPO-CRP			\$0	\$0	\$0	\$264,886	\$27,356	\$0	\$0	\$0	\$292,242
2025	Local			\$0	\$0	\$0	\$66,222	\$6,839	\$0	\$0	\$0	\$73,061
Total (using AC, not ACCP)				\$6,555	\$26,215	\$6,555	\$331,108	\$34,195	\$0	\$0	\$0	\$404,628
Total (using ACCP, not AC)				\$6,555	\$26,215	\$6,555	\$331,108	\$34,195	\$0	\$0	\$0	\$404,628

Amend/Adjust Project

Lead Agency County of Sedgwick - Public Works

WAMPO I.D. 40-511

KDOT Project I.D. N-0759-01

Last TIP Action 23-07.1

Project Title Maple Street Pathway

Project Limits Maple St from 183rd St W to Wellcrest Circle in Pike Addition, and 167th St W from Maple St to Explorer St in the Goddard School Addition.

Project Scope Construction of a 10 foot wide multi-use pathway, street crossings, drainage structures and amenities. The project begins at 183rd St W at the terminus of the Goddard sidewalk and extends east along Maple St to the existing sidewalk constructed around the Wellcrest Circle cul-de-sac located 1/4 mile east of 167th St W. The pathway also extends to the south along 167th St W from Maple down to Explorer St, which accesses Explorer Elementary School and Eisenhower Middle and High Schools.

Primary Mode Ped/Bike

Bike/ped component?

Partially or Fully in: Butler County Sedgwick County Sumner County

Administrative Contact

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lynn.packer@sedgwick.gov

Engineering Contact

Lynn Packer
Sedgwick County
(316) 660-1766
lynn.packer@sedgwick.gov

Project Notes

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2022	Local			\$0	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$125,000
2023	Local			\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
2024	Local			\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
2025	Federal: MPO-CRP			\$0	\$0	\$0	\$39,827	\$0	\$0	\$0	\$0	\$39,827
2025	Federal: MPO-CRP	AC	Local	\$0	\$0	\$0	\$32,849	\$0	\$0	\$0	\$0	\$32,849
2025	Federal: MPO-TA			\$0	\$0	\$0	\$445,578	\$120,000	\$0	\$0	\$0	\$565,578
2025	Federal: MPO-TA	AC	Local	\$0	\$0	\$0	\$681,746	\$0	\$0	\$0	\$0	\$681,746
2025	Local			\$0	\$0	\$0	\$300,000	\$30,000	\$0	\$0	\$0	\$330,000
2026	Federal: MPO-CRP	ACCP		\$0	\$0	\$0	\$32,849	\$0	\$0	\$0	\$0	\$32,849
2026	Federal: MPO-TA	ACCP		\$0	\$0	\$0	\$681,746	\$0	\$0	\$0	\$0	\$681,746
Total (using AC, not ACCP)				\$100,000	\$125,000	\$100,000	\$1,500,000	\$150,000	\$0	\$0	\$0	\$1,975,000
Total (using ACCP, not AC)				\$100,000	\$125,000	\$100,000	\$1,500,000	\$150,000	\$0	\$0	\$0	\$1,975,000