
APPENDIX B
FFY 2024-2027 State Transportation Improvement Program
Summary of Appendix A Estimated Obligation
(as of 07/07/2023)

Estimated Obligation by Year & by Work Phase

All Dollar Amounts are in \$1,000's. Some Dollar Amounts and Percentages may be rounded.

NOTE: Work Phases that have obligated prior to the STIP FFY range are not included in the totals.

Kansas STIP FFY 2024 - 2027 Appendix B- as of 07-07-2023

All dollar amounts are in \$1,000's and some dollar amounts may be rounded.

Summary is for Appendix A projects only and does not include projects in TIP areas that are programmed in these federal fiscal years. TIP projects are included in the STIP by reference to their TIPs in the Metropolitan Transportation Improvement Programs narrative section of this STIP.

Federal Fiscal Year (FFY) 2024

Total Construction & Construction Engineering Work Phases Estimated Obligation- all sources	\$531,254
Total Preliminary Engineering Work Phase Estimated Obligation- all sources	\$14,015
Total Right of Way Work Phase Estimated Obligation- all sources	\$1,070
Total Utilities Work Phase Estimated Obligation- all sources	\$2,614
Total FFY 2024 Estimated Obligation Remaining	\$548,953
Federal Fiscal Year 2024 Advanced Construction Projected Obligations Total	\$315,077

Federal Fiscal Year (FFY) 2025

Total Construction & Construction Engineering Work Phases Estimated Obligation- all sources	\$165,512
Total Preliminary Engineering Work Phase Estimated Obligation- all sources	\$600
Total Right of Way Work Phase Estimated Obligation- all sources	\$664
Total Utilities Work Phase Estimated Obligation- all sources	\$5,990
Total FFY 2025 Estimated Obligation Remaining	\$172,766
Federal Fiscal Year 2025 Advanced Construction Projected Obligations Total	\$101,457

Federal Fiscal Year (FFY) 2026

Total Construction & Construction Engineering Work Phases Estimated Obligation- all sources	\$51,971
Total Preliminary Engineering Work Phase Estimated Obligation- all sources	\$0
Total Right of Way Work Phase Estimated Obligation- all sources	\$350
Total Utilities Work Phase Estimated Obligation- all sources	\$996
Total FFY 2026 Estimated Obligation Remaining	\$53,317
Federal Fiscal Year 2026 Advanced Construction Projected Obligations Total	\$29,771

Federal Fiscal Year (FFY) 2027

Total Construction & Construction Engineering Work Phases Estimated Obligation- all sources	\$10,719
Total Preliminary Engineering Work Phase Estimated Obligation- all sources	\$0
Total Right of Way Work Phase Estimated Obligation- all sources	\$874
Total Utilities Work Phase Estimated Obligation- all sources	\$547
Total FFY 2027 Estimated Obligation Remaining	\$12,140
Federal Fiscal Year 2027 Advanced Construction Projected Obligations Total	\$594

Total Estimated Obligations Federal Fiscal Year (FFY) 2024 - 2027- all sources **\$787,176**